



REPUBLIC OF KENYA

NYAMIRA
FIRST COUNTY INTEGRATED
DEVELOPMENT PLAN
2013-2017

KENYA 
VISION 2030
Towards a Globally Competitive and Prosperous Kenya

COUNTY VISION AND MISSION

VISION

“A leading County in efficient utilization of resources, effective provision of essential services, industrial growth and development initiatives for improved quality of life for all”

MISSION

To foster the County’s economic growth through intensive and efficient utilization of locally available resources thus improving the living standards of our people

FOREWORD

The constitution of Kenya 2010 and Kenya Vision 2030 and its second five-year implementation framework, the Medium Term Plan (MTP) 2013-2017 provide the foundation for the preparation of the first County Integrated Development Plan (CIDP) 2013-2017 which will be instrumental for the actualization of the desired aspirations contained in the key national development blueprints and our affirmations to international ideals espoused in the MDGs at the County level. This will be done through the multifaceted interventions in partnership with the development partners and enhanced roles of the private sector through the Public Private Partnership arrangements. It is our firm belief that this will ultimately lead to the realization of the high quality of life as envisioned for all citizen of Nyamira County, including those in the Diaspora.

For us to be in tandem with Results Based Management, the driving force for the public service delivery, my government will sign and uphold a Performance Contract geared towards realization of CIDP during the planning period. The main focus, as a departure from the past, will now be to activate periodic reviews of CIDP implementation. This will also include mid-term evaluation for necessary development reorientations.

After requisite publication of the CIDP, my government will hasten the dissemination to lower levels including the wards. This will be an opportune time to reinforce ownership of the plans and apportion responsibilities towards their implementation.

I wish to register my appreciation to all those who have been relentless in the technical backstopping of the entire CIDP preparation process through the consultative forums organized by the County Development Planning secretariat. Their contributions has enabled us to take stock of the county development needs and challenges and document the critical county specific alignments and interventions necessary for spurring county growth and development.

In particular, technical support was provided by Heads of departments in my Line Departments, Parastatals, Non-governmental organisations and National Government. We thank them for their tireless and magnanimous support towards the successful completion of the CIDP in the entire county. The CIDP preparation process faced a number of challenges that were finally surmounted through the sheer determination and commitment of those involved. It was indeed a learning process for all.

Let me recognize the supportive roles by the Honourable Members of Parliament, Senator, women representative and the entire political leadership including the ward representatives. Their pivotal role is duly recognized in the leadership and mobilization of their community members and through their various representatives in the diverse consultative forums that were instrumental in the CIDP preparation processes. They passionately and in a participatory manner gave their opinions on the desired vision and future of their County that spurred the inspiration of those involved.

To realize the envisaged benefits from the Plans, critical leadership from the political front will be a key ingredient to inculcate ownership and responsibility towards the actual implementation of planned programmes and projects, as well as the mobilization for the general collective will for participation by the citizenry.

As a build up to the previous plans, the County will embrace National Integrated Monitoring and Evaluation System which will then be cascaded down from the county to the wards level so that communities and stakeholders will be more actively and fully involved in the entire programmes/project planning process: from initiation, selection, implementation, monitoring, evaluation and feedback. This inevitably will require sustenance and enhancement of the existing capacity building initiatives at both the County, Sub-county and ward levels for participatory planning and development.

The county will therefore put in place the County Information Management Systems all the way to the sub-counties to realize dynamic Sub-county Information and Documentation Centres. The County Planning and Management Unit will play a central role in the process. This will be actively pursued by the County economic department in collaboration with development partners.

Thank you all.

Hon. JOHN OBIERO NYAGARAMA
HIS EXCELLENCY THE GOVERNOR, NYAMIRA COUNTY

ACKNOWLEDGEMENTS

This County Integrated Development Plan 2013-2017 provides the guidance and the key thematic areas to be implemented for the realization of the development initiatives of the community. The preparation of the CIDP 2013-2017 involved several stages mainly data collections, sectoral analysis, stakeholders' consultations and various validations of the document. I therefore wish to acknowledge and thank the various stakeholders who helped to put the document together. The members of the committee comprised of technical government departmental heads in the County and the representatives of the civil societies mainly DOREP was greatly committed to the support of this activity. The Ministry of Devolution and Planning ably provided the overall leadership and the direction towards developing guidelines used to prepare the CIDP 2013-2017. The committee therefore greatly benefitted from this direction of the ministry especially through the County Development Planning officer who appropriately advised on the necessities. Their valued commitment and contributions to this document is therefore very much appreciated.

This document is also a product of several technical reviews, consultations and the validations forums held with the key stakeholders and partners. The information and statistics used in the document came from various sources including government technical departments, the Kenya national bureau of statistics, and the various community action plans conducted by several development partners in the County. The contribution from these institutions is duly acknowledged. More so, I would like to acknowledge the County Commissioner Mr. Wilson Wanyanga, his close supervision to this exercise greatly contributed to the success of the plan. I also salute my fellow executive committee members especially Mr. Jones Omwenga and Mr. Mareri who greatly gave support for the plan.

Special acknowledgements go to the Governor Nyamira county Hon. John Obiero Nyagarama and the Deputy Governor Hon. Amos Nyaribo who provided both political and overall leadership as well as support to the process. Further special acknowledgement goes to my Speaker Hon Peter Ngoina Mongare for his great support to the exercise.

Finally, the compilation of the County Integrated Development Plan 2013-2017 was made possible by the following County secretariat; Mr. Paul Odhiambo Onyango the county development planning officer, the sub-county development planning officers Mr. Simon Mungai, Mr. Nathan Onduma, Mr Nicodemus Mutinda, Ms. Grace Kerubo, the county physical planner Mrs. Emily Nyongesa the Head of County Treasury Mr. Philip Machuki and all the staffs within my Department. To them am greatly indebted.

We therefore look forward towards the implementation of this development plan.

MR. JOHN OMANWA
COUNTY EXECUTIVE COMMITTEE MEMBER,
DEPARTMENT OF PLANNING AND FINANCE.

ABBREVIATIONS AND ACRONYMS

ABMTs	Appropriate Building Technology
AIA	Appropriation-In-Aid
AI	Artificial Insemination
AIDS	Acquired Immune Deficiency Syndrome
ANC	Antenatal Care
ARD	Agriculture and Rural Development
ART	Anti-Retroviral Therapy
ARV	Anti-Retroviral
CAP	Community Action Plan
CBO	Community Based Organization
CC	County Commissioner
CDFC	Constituency Development Fund Committee
CDF	Constituency Development Fund
CDP	County Development Profile
CDPO	County Development Planning Officer
CFA	Community Forest Association
CIDP	County Integrated Development Plan
DDP	District Development Plan
ECD	Early Childhood Development
EIA	Environmental Impact Assessment
ESP	Economic Stimulus Programme
FPE	Free Primary Education
GDI	Gender development index
GDP	Gross Domestic Product
GECLA	General Economic Commercial and Labour Affairs
GOK	Government of Kenya
GIS	Geographical Information System
GJLOS	Governance Justice Law and Order Sector
HDI	Human Development Index
HG	High Grade
HIV	Human Immune-Deficiency Virus
ICT	Information and Communication Technology
IEBC	Independent Electoral and Boundaries Commission
IFAD	International Fund for Agricultural Development
KCB	Kenya Commercial Bank.
KFS	Kenya Forest Services
KNBS	Kenya National Bureau of Statistics
KWS	Kenya Wildlife Services
LATF	Local Authority Transfer Fund
LG	Lower Grade
LPG	Local Power Generators
MDG	Millennium Development Goals
M&E	Monitoring and Evaluation
MG	Medium Grade
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NALEP	National Agricultural and Livestock Extension Programme
NCPB	National Cereals and Produce Board
NGO	Non-governmental organization
NIMES	National Integrated Monitoring and Evaluation System
NNMR	Neo Natal Mortality Rate
PLWHA	People Living With HIV/AIDS
PMTCT	Prevention of mother to child transmission

PNNMR	Post Neo Natal Mortality Rate
PPP	Purchasing Power Parity
QMS	Quality Management System
OVC	Orphans and vulnerable children
SACCO	Savings and Credit Cooperative Society
SCDPO	Sub County Development Planning Officer
SDCP	Smallholder Dairy Commercialization Programme
SCIDC	Sub County Information and Documentation Centre
TBA	Traditional Birth Attendant
TB	Tuberculosis
U5MR	Under 5 Mortality Rate
UNDP	United Nations Development Programme
VCT	Voluntary Counselling and Testing
VIP	Ventilated Improved Pit (Latrine)
WRMA	Water Resource Management Authority
WRUA	Water Resource Users Association
YDI	Youth Development Index

EXECUTIVE SUMMARY

Nyamira County Integrated Development Plan (CIDP) 2013-2017 has been prepared by a secretariat of Economists in the County. The preparation of the document borrowed heavily from the results of the 2009 Population and Housing Census and from relevant publications and other sources. Subsequently, the Secretariat collated, analyzed and organized the data resulting to this document. This County Integrated Development plan is informed by the national strategic direction as articulated in the Vision 2030 and. Vision 2030 is a long-term development blue print covering the period 2008-2030. It aims at making Kenya a newly industrialized middle income country providing high quality life for all citizens by the year 2030. The Vision is based on three pillars namely; the Economic Pillar; whose key goal is to maintain a sustained economic growth of 10 percent annually over the next 25 years, the Social Pillar; whose goal is to build a just and cohesive society enjoying equitable social development in a clean and secure environment and finally, the Political Pillar; whose goal is to build an issue based, people centered, result oriented and an accountable democratic political system.

Nyamira County is one of the 47 counties of the Republic of Kenya as provided in the new constitution that was promulgated on 27th August 2010. The County borders Homabay County to the north, Kisii County to the west, Bomet County to the south east and Kericho County to the east. The County covers an area of 899.4km². The county lies between latitude 00 30' and 00 45' south and between longitude 34 45' and 35 00' east. The County head quarter is in Nyamira town. The County is divided into five sub-counties namely Nyamira, Nyamira north, Borabu, Manga and Masaba north. The county has four constituencies namely; West Mugirango, Kitutu Masaba, North Mugirango and Borabu, and a total of twenty county assembly wards.

Nyamira County had a population of 598,252 persons of which 284,048 were males and 311,204 were females according to the 2009 housing and population census report. The county inter census population growth rate is estimated at 1.83 percent. The settlement pattern in the County is greatly influenced by the rainfall patterns, topography, infrastructural development, proximity to urban centres, the availability of natural resources and security. However, majority of the County populace is in the rural areas.

The two topographic zones in the county lie between 1,250 m and 2,100m above the sea level. The low zones being swampy, wet lands and valley bottoms while the upper zones are dominated by the hills. The high altitude has enabled the growth of tea which is the major cash crop earner in the county. Some of the major development challenges in the county include; high population growth, high poverty levels, limited land resource, high prevalence of HIV/AIDS, high prevalence of tropical diseases, poorly developed energy sector, low levels of technological innovativeness, unemployment, inadequate water supply, poor urban planning and management, lack of industrial land, rural-urban migration, insecurity; dilapidated infrastructure; low income levels; low standards of education; environmental degradation, and poor marketing system. That notwithstanding, the new concept of devolved funds provided in the new constitution is predicted to spur unprecedented development in the County and boost achievement of sustainable

economic growth and poverty reduction and hence improve the quality of life in the county.

A spatial framework for which a ten year spatial plan for the County is anchored as per the requirements of the County Government Act (Section 110(1)) is also described in the document. Specifically the environmental impact assessment and the environmental implications of the development projects and programmes to be implemented in the County as well as the essence and the objectives of spatial planning supported by the legislative framework. Issues of human settlements, their origins as well as land use tenure, patterns and basic guidelines for land use are also included.

The document outlines the institutional framework and organizational flow that will be followed in implementing the plan. It also outlines the stakeholders in the County, and the roles that they play and how their functions are accommodated to avoid duplication of efforts. The documents also talk of the resources mobilization strategy which the county will use to implement the plan.

Also captured in the document are county development priorities; programmes, projects, strategies and constraints as outlined in MTEF budgeting framework. Priorities identified during county consultation forum on second MTP are also covered. MTEF sectors captured include agriculture and rural development; general economic, commercial and labour affairs; social protection, culture and recreation; energy, infrastructure and ICT; education; health; environment, water and housing; governance, justice, law and order and public administration and international relations.

Lastly, monitoring and evaluation strategy for the county development initiatives is also described. Areas addressed include institutional framework for monitoring and evaluation; an implementation, monitoring and evaluation matrix and summary of M&E impact and performance indicators. The analysis shows project names, costs, time frames, and monitoring indicators, instruments for monitoring, sources of funding, stakeholders and their responsibilities.

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CHAPTER ONE

COUNTY BACKGROUND INFORMATION

1.0 INTRODUCTION

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition, education and literacy, trade, energy, housing, transport and communication, community development and Social Welfare.

Detailed data is presented in the fact sheet which is given in Annex I.

1.1 Position and Size

Nyamira County is one of the forty seven counties in Kenya. The County borders Homabay County to the north, Kisii County to the west, Bomet County to the south east and Kericho County to the east. The County covers an area of 899.4km². It lies between latitude 00 30' and 00 45' south and between longitude 34 45' and 35 00' east.

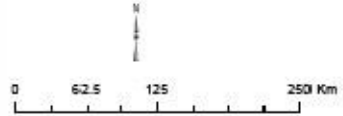
Map 1: Location of Nyamira County in Kenya

Location of Nyamira County



Legend

- Province Boundary
- County Boundary
- Lake/Ocean



Prepared by Kenya National Bureau of Statistics, Cartography/IGIS Section
Source: 2009 Kenya Population & Housing Census

This map is not an authority on delineation of boundaries

1.2 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county's topography is mostly hilly "*Gusii highlands*". The Kiabonyoru, Nyabisimba, Nkoora, Kemasare hills and the Manga ridge are the most predominant features in the county. The two topographic zones in the county lie between 1,250 m and 2,100 m above the sea level. The low zones comprise of swampy, wetlands and valley bottoms while the upper zones are dominated by the hills. The high altitude has enabled the growth of tea which is the major cash crop and income earner in the county.

The permanent rivers and streams found in the county include Sondu, Eaka, Kijauri, Kemera, Charachani, Gucha (Kuja), Bisembe, Mogonga, Chirichiro, Ramacha and Egesagane. All these rivers and several streams found in the county drain their water into Lake Victoria. River Eaka is important to Nyamira residents as this is where the intake of Nyamira water supply is located. On the other hand river Sondu has a lot of potential for hydro-electricity power generation which if harnessed can greatly contribute towards the county's economic development and poverty reduction efforts. The levels of these rivers have been declining over years due to environmental degradation especially improper farming methods and planting of blue gum trees in the catchments areas and river banks.

The major types of soil found in the county are red volcanic (Nitosols) which are deep, fertile and well-drained accounting for 75 per cent while the remaining 25 per cent are those found in the valley bottoms and swampy areas suitable for brick making. Though the red volcanic soils are good for farming, they make construction and road maintenance expensive.

1.2.2 Ecological conditions

The county is divided into two major agro-ecological zones. The highland (LH1 and LH2) covers 82 per cent of the county while the upper midland zone (UM1, UM2 and UM3) covers the remaining 18 per cent. Although the vegetation in the county is evergreen, there is no gazetted forest. The tree cover in the county is mainly agro-forestry. Efforts are however, being made to gazette and conserve the hilltops. These have been encroached due to high population pressure. There is need to expand the forest cover throughout the county which will be a source of timber and wood fuel that will earn the community income resulting to poverty reduction. Emphasis is being made on gravellier that benefits the farmers more than the blue gums.

1.2.3 Climatic Conditions

The county has a bimodal pattern of annual rainfall that is well distributed, reliable and adequate for a wide range of crops. Annual rainfall ranges between 1200 mm-2100 mm per annum. The long and short rain seasons start from December to June and July to November respectively, with no distinct dry spell separating them.

The maximum day and minimum night temperatures are normally between 28.7°C and 10.1°C respectively, resulting to an average normal temperature of 19.4°C which is favourable for both agricultural and livestock production.

1.3 Administrative and Political Units

1.3.1 Administrative subdivision

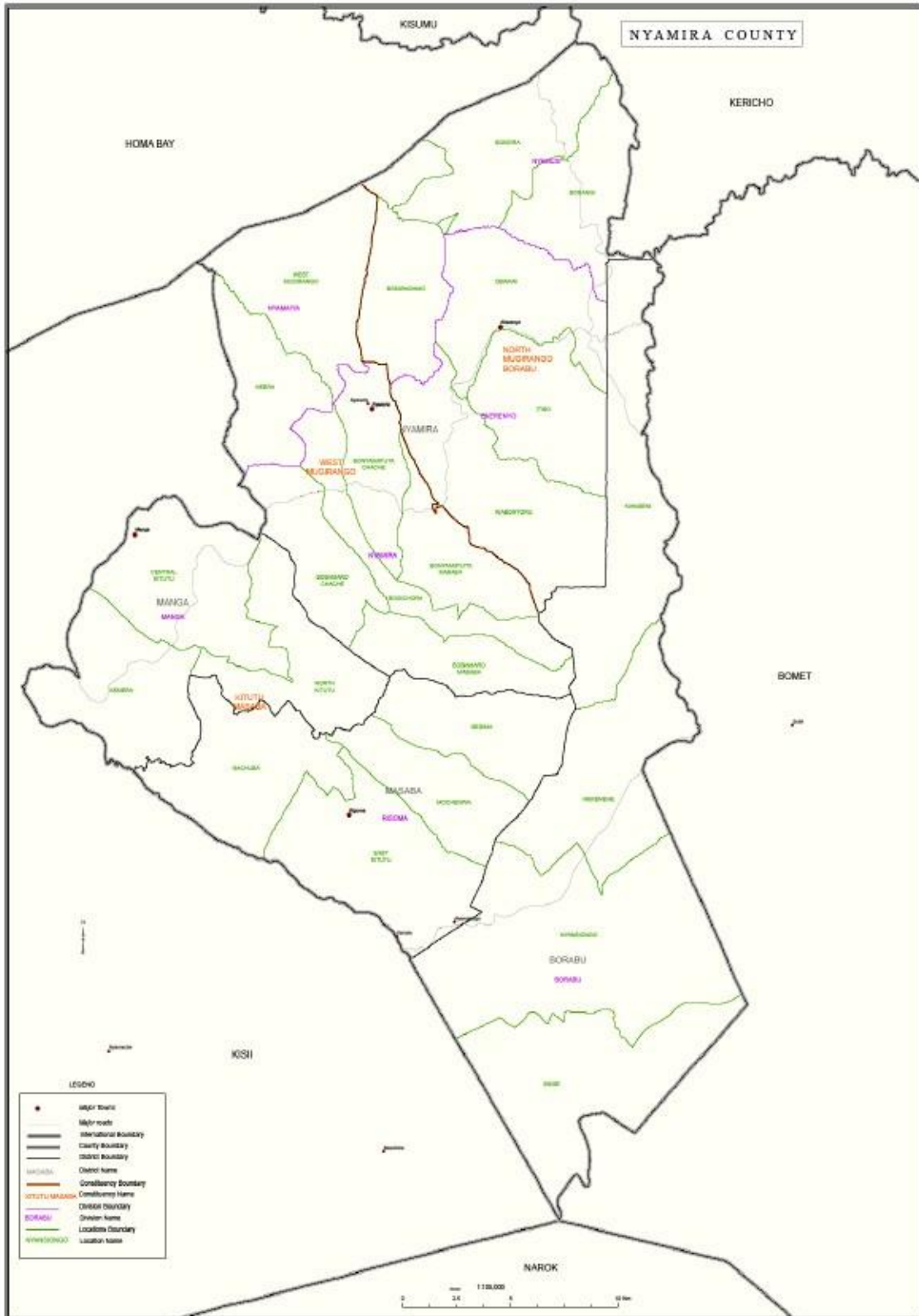
Administratively, the Nyamira County is divided into 5 sub-counties namely Nyamira, Nyamira North, Borabu, Manga and Masaba North. The county is further divided into 14 divisions with 38 locations and 90 sub locations. Borabu sub-county is the largest with an area of 248.3km² followed by Nyamira North sub-county with an area of 219.3km² while Manga sub-county is the smallest with an area of 111.3 km². Table 1 shows the administrative units.

Table 1: Administrative unit by Sub-county

Sub-county	Land Area (km ²)	No. of Divisions	No. of locations.	No. of sub-locations.
Nyamira.	179	2	7	19
Nyamira North.	219.3	3	10	19
Borabu.	248.3	3	5	11
Manga.	111.3	3	7	22
Masaba North.	141.5	3	9	19
TOTAL.	899.4	14	38	90

Source: Interior and National Co-ordination. 2012

Map 2: The administrative units of the Nyamira County.



1.3.2 Political units

Politically, the county has four constituencies, namely, West Mugirango which covers administrative boundary of Nyamira sub-county; Kitutu Masaba which covers administrative boundaries of Manga and Masaba North Sub-counties; North Mugirango which covers the administrative boundary of Nyamira North sub-county except the proposed Kiabonyoru division in Nyamira North sub-county which forms part of Borabu constituency and covers the entire administrative boundary of Borabu sub-county. The county also has twenty county assembly wards. County Assembly wards by constituency are shown in Table 2.

Table 2: County Assembly Wards by Constituency

Constituency	Number of assembly wards
West Mugirango	5
North Mugirango	5
Borabu	4
Kitutu Masaba	6
Total	20

Source: IEBC, 2012

1.4 Demographic Features

This section presents information on the population distribution and density by constituencies, population projections by sex and age-cohort and population projections for special age groups as well as the county's settlement pattern.

1.4.1 Population size and composition

The total population for Nyamira County has been projected to 632,046 in 2012 of which 303,252 are males while 328,783 are females with reference to the 2009 Population and Housing Census. The population is expected to increase to 667,716 and 692, 641 in 2015 and 2017 respectively. The inter census population growth rate is estimated at 1.83 percent which is below the national growth rate of 3 percent. Table 3 shows the population projection by age cohort.

Table 3: Population projections by Age Cohort

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	48,879	48,112	96,991	51,640	50,830	102,470	54,554	53,698	108,253	56,591	55,703	112,294
5-9	43,767	43,997	87,764	46,239	46,482	92,722	48,849	49,106	97,954	50,672	50,939	101,611
10-14	39,723	39,093	78,816	41,967	41,301	83,268	44,335	43,632	87,967	45,990	45,261	91,251
15-19	34,125	34,553	68,678	36,053	36,505	72,557	38,087	38,565	76,652	39,509	40,005	79,514
20-24	23,204	32,604	55,808	24,515	34,446	58,960	25,898	36,390	62,288	26,865	37,748	64,613
25-29	18,831	26,035	44,866	19,895	27,506	47,400	21,017	29,058	50,075	21,802	30,143	51,945
30-34	16,004	18,418	34,422	16,908	19,458	36,366	17,862	20,557	38,419	18,529	21,324	39,853
35-39	13,490	16,282	29,772	14,252	17,202	31,454	15,056	18,173	33,229	15,618	18,851	34,469
40-44	9,967	10,847	20,814	10,530	11,460	21,990	11,124	12,106	23,231	11,540	12,558	24,098
45-49	10,861	11,293	22,154	11,475	11,931	23,405	12,122	12,604	24,726	12,575	13,075	25,649
50-54	8,072	8,244	16,316	8,528	8,710	17,238	9,009	9,201	18,210	9,346	9,545	18,890

55-59	5,764	5,521	11,285	6,090	5,833	11,922	6,433	6,162	12,595	6,673	6,392	13,065
60-64	4,785	4,812	9,597	5,055	5,084	10,139	5,341	5,371	10,711	5,540	5,571	11,111
65-69	2,949	3,159	6,108	3,116	3,337	6,453	3,291	3,526	6,817	3,414	3,657	7,072
70-74	2,654	3,061	5,715	2,804	3,234	6,038	2,962	3,416	6,379	3,073	3,544	6,617
75-79	1,719	1,833	3,552	1,816	1,937	3,753	1,919	2,046	3,964	1,990	2,122	4,112
80+	2,254	3,340	5,594	2,381	3,529	5,910	2,516	3,728	6,244	2,610	3,867	6,477
TOTAL	287,048	311,204	598,252	303,263	328,783	632,046	320,377	347,338	667,716	332,337	360,304	692,641

Source: Housing and Population Census 2009.

As indicated in Table 3, the ratio of male to female is approximately 1:1 for age cohorts 0-4 upto 15-19. However, age cohorts' 20-24 upto 45-49 have significantly more female than male. The rest of the cohorts have an approximate gender ratio of 1:1. The male population is expected to grow from 287,048 in 2009 to 303,263 in 2012 and 332,337 in 2017. Further, the total county population for the female gender is projected to grow from 311,204 to 328,783 in 2012 and 360,304 in 2017.

Table 4 shows the population projections for selected age-groups, which include: under 1, under 5; primary school going age (6-13 years), secondary school going age (14-17 years) and the labour force (15-64 years). These age groups are of great importance because of their potential contribution and impact on socio-economic development of the County.

Table 4: Population Projections for Selected Age groups.

Age Group	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1	9,728	9,708	19,436	10,278	10,256	20,534	10,858	10,835	21,693	11,263	11,240	22,503
Under 5	48,879	48,112	96,991	51,640	50,830	102,470	54,554	53,698	108,253	56,591	55,703	112,294
Primary school Age (6-13)	65,714	66,152	131,866	69,426	69,889	139,315	73,344	73,833	147,177	76,082	76,589	152,671
Secondary School age (14-17)	29,058	28,920	57,978	30,699	30,554	61,253	32,432	32,278	64,710	33,643	33,483	67,125
Youth Population (15-29)	76,160	93,192	169,352	80,462	98,456	178,918	85,003	104,013	189,016	88,176	107,895	196,072
Female reproductive age (15-49)	-	150,032	-	-	158,507	-	-	167,452	-	-	173,703	-
Labour force (15-64)	145,103	168,609	313,712	153,300	178,133	331,433	161,951	188,186	350,137	167,997	195,211	363,208
Aged Population (65+)	9,576	11,393	20,969	10,117	12,037	22,153	10,688	12,716	23,404	11,087	13,191	24,277

Source: Population and Housing Census 2009.

Under 1 Year: This is a special age bracket when the child is very vulnerable and needs special care in terms of food, shelter, protection both in social and health. The population in this age group is projected to 20,534 in 2012 constituting to 3 percent of the total population, 10,278 are males while 10,256 are females. This number is projected to grow to 21,693 and 22,503 in 2015 and 2017 respectively.

The Under 5 years: The population of this category is estimated at 102,470 persons in 2012 constituting 16 percent of the total populations with the males being the majority. It is also projected to 108,253 and 112,294 in 2015 and 2017 respectively. The age group is important in making decisions on early childhood programmes (ECDE) which provide a foundation for meeting the child's cognitive, psychological, moral and emotional needs.

Primary School Going Age (6-13 years): The population of this primary school age going group has been projected to 139,315 in 2012, forming 22 percent of the county population. It is envisaged to grow to 147,177 and 152,671 in 2015 and 2017 respectively. With a total of 545 primary schools in the county, there is need to address problems affecting the basic education sector the key ones being inadequate personnel and facilities. The parents need to take advantage of the Free Primary Education Programme (FPE) by ensuring all their eligible children are taken to school. Thus, the quality of basic education has to be improved through provision of facilities and adequate personnel.

Secondary School Going Age (14-17 years): The population of this group has been estimated to 61,253 in 2012 forming 10 percent of the county's population. It is projected to grow to 64,710 and 67,125 in 2015 and 2017. Considering that the county has only 173 secondary schools, there is need to invest in educational facilities as well as ensuring that there are adequate teaching personnel. While encouraging parents to take advantage of subsidized secondary education, the private sector needs to play a key role by investing in private schools. The transition rate from primary school to secondary school is 87.5 percent.

Youthful population (15-29 years): The youth population in the county is estimated to be 178,918 in 2012; 189,016 in 2015 and 320,141 in 2017, constituting to 28 percent of the total population. This population constitutes 54 percent of the labour force who are very active group and needs to be occupied in income generating and vocational activities. Education forums on HIV and AIDS and drug abuse are important because this is the most vulnerable age group. The Youth Enterprise and Kazi Kwa Vijana funds are playing major roles in empowering the youth economically, so far it has benefited 3,318 youth groups.

Female reproductive age (15-49 years): This is the child bearing group and the population has been projected to be 158,507 in 2012; 167,452 in 2015 and 173,703 in 2017 constituting to 25 percent of the total population. This therefore calls for more investment in reproductive health programmes in the county.

The labour force (15-64 years): The labour force population has been projected to increase from 313,712 in 2009 to 331,433 in 2012, 350,137 in 2015 and 363,208 in 2017. This constitutes 52 percent of the total population with majority being engaged in the agricultural sector. In order to absorb the increasing labour force, investments in diverse sectors such as modern agricultural process and agro-based industries is required.

Aged population (above 65 years): The dependent population has been estimated at 22,153 in 2012 which represents 4 percent of the total population. It is projected to rise further to 23,404 in 2015 and 24,277 in 2017. This implies that a lot of resources have to be used to provide basic needs such as food, water, clothing and shelter as well as health services to cater for this age group. There is also need for the county to develop programmes and strategies that address the needs of the elderly.

Urban population: The County has three major towns namely, Nyamira, Nyansiongo and Keroka with a total population of 197,972 in 2012. Table 5 shows the population projections by urban centre. The same has been disaggregated in terms of gender.

Table 5: Population Projections by Urban Centre

Urban centre	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	F/male	Total	Male	F/male	Total	Male	F/male	Total
Nyamira	40,531	43,708	84,239	43,560	46,974	90,534	46,812	50,481	97,293	49,117	52,967	102,083
Keroka	25,796	28,859	54,655	27,724	31,016	58,739	29,793	33,331	63,124	31,260	34,972	66,233
Nyansiongo	22,575	22,738	45,313	24,262	24,437	48,699	26,073	26,261	52,335	27,357	27,555	54,912
Total	88,902	95,305	184,207	95,545	102,427	197,972	102,678	110,073	212,752	107,734	115,493	223,228

Source: Housing and Population Census report 2009.

The County's population in towns is expected to increase from 184,207 in 2009 to 197,972 in 2012; 212,752 in 2015 and 223,228 in 2017, which represents 30 percent of the total population. With the projected increase in levels of town population in the county, there is need to invest in town infrastructure such as roads, town water and sewerage system, telephones, housing, electricity and other social amenities.

1.4.2 Population densities and distribution

Settlement Patterns

The Gusii Community predominantly occupies the county, however, the northern and eastern parts of the county has got some different ethnic significance. The county's population distribution and settlement patterns are influenced by infrastructure networks like roads, water, electricity, availability of and accessibility to gainful employment as well as the favourable climatic conditions.

Migration of rural population to the three major towns of the county has strained the available infrastructural facilities. There is need to improve the basic social facilities like housing, sewerage and street lighting. Along the Rachuonyo border there is ethnic intermarriages, this is evident in Miruka area. In the neighbouring Kericho County there are key tea farms (estates) which host a number of migrant workers from Nyamira

County. Keroka town which is shared by the neighbouring Kisii County is located along the busy Kisii-Sotik highway thereby attracting high settlement within the town due to business opportunities. Table 6 reflects the projected population distributions per constituency in terms of density.

Table 6: Population distribution and density by Constituency

Constituencies	Area (Sq. km)	2009 (census)		2012 (projections)		2015 (projections)		2017 (projections)	
		Population	Density	Population	Density	Population	Density	Population	Density
West Mugirango	179.00	159,673	892	168,693	942	178,213	996	184,865	1,033
North Mugirango	183.00	122,353	669	129,194	706	136,417	745	141,456	
Borabu	297.70	117,090	393	123,775	416	130,828	440	135,765	456
Kitutu Masaba	252.80	199,136	788	210,385	832	222,258	879	230,555	913
Totals/average	912.5	598,252	656	632,046	693	667,716	732	692,641	770

Source: Housing and Population Census report 2009.

As indicated in the table, West Mugirango constituency is the most densely populated in the county with 942 persons per square kilometre followed by Kitutu Masaba with 832 persons per square kilometre, North Mugirango at 760 persons per square kilometre. Borabu constituency has the lowest population density of 416 due to its large parcels of land used mainly for commercial farming. Table 7 shows the projections of population distribution across constituency in terms of male and female.

Table 7: Population projections by Constituency

Age Group	2009 (Census)			2012			2015			2017		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
West mugirango	76,022	83,651	159,673	80,316	88,376	168,693	84,849	93,364	178,213	88,016	96,849	184,865
North mugirango	58,784	63,569	122,353	62,071	67,123	129,194	65,541	70,876	136,417	67,962	73,494	141,456
Borabu	58,081	59,009	117,090	60,829	62,308	123,775	64,230	65,792	130,828	66,602	68,222	135,756
Kitutu masaba.	94,161	104,975	199,136	99,480	110,905	210,385	105,094	117,164	222,258	109,017	121,537	230,555
County Total	287,048	311,204	598,252	303,263	328,783	632,046	320,377	347,338	667,716	332,337	360,304	692,641

Source: Housing and Population Census report 2009.

1.5 Human Development Indicators.

Table 8: Human Development Indicators for Nyamira County

Indicators	Weight (County)	Weight (National)
Human Development Index (HDI)	0.5428	0.561
Youth Development Index (YDI)	0.5219	0.5817
Gender Development Index (GDI)	0.4480	0.4924
Human Poverty Index (HPI)	0.257	0.291

Source: Kenya National Human Development Report, 2009

1.5.1 Human Development Index (HDI)

Human development index (HDI) is an indicator of long and healthy life, acquisition of knowledge and a reasonable standard of living. These factors are measured by; life

expectancy at birth, adult literacy rate and the combined enrolment ratio at primary, secondary and tertiary levels and GDP per capita measured in purchasing power parity (PPP) in US dollars. Table 8 shows that the Nyamira county HDI is lower than the national HDI. Therefore it can be concluded that the residents of the county are not better off in the three respects.

1.5.2 Human Poverty Index (HPI)

The index brings together different areas of deprivation which means the denial of the most basic opportunities and choices. It's the opposite of the HDI which measures progress as it measures the most deprived in the country in the same three areas as HDI. Table 8 shows that the County Human Poverty Index (HPI) is lower than that of the national one hence the county needs to embrace Poverty reduction initiatives which should be amplified and diversified.

1.5.3 Gender Development Index (GDI)

It's a measure of how gender inequality in knowledge acquisition, longevity and health and standard of living affect human development. The gap between the GDI and the HDI is a measure of gender inequalities. Table 8 shows that there is a significant variation between the county's HDI and the GDI the former being higher. It can therefore be concluded that the county is still not free from gender inequalities. Policies need to be put in place to reduce the gap and empower women.

1.5.4 Youth Development Index

The Youth development index is based on; acquisition of wealth, access to education and training, access to labour markets (employment and income), longevity of life (sexual and reproductive health), access to social services and opportunities and conditions. Table 8 shows that YDI of the county is lower than that of the country, therefore a lot needs to be done to improve the index and ensure that the youth lead better lives in future.

1.6 Infrastructure and Access

1.6.1 Road Network

A total of 298 km of all roads within the county is earth surface; 200 km are gravel surface, 100km is mixed surface while only 80 km are bitumen surface. The county average distance of settlement to the nearest road is only 6 km. Several unclassified roads are being maintained by various agencies including the Constituency Roads Committees. The county is characterized by a hilly terrain and heavy rains that are distributed throughout the years making road maintenance and construction difficult and costly.



Kisii-Ngoina road has improved socio economic wellbeing of the Nyamira people.

1.6.2 Posts and Telecommunications

Information and Communication Technology (ICT) is vital sub-sector necessary for the county development. The county has 5 post offices (Nyamira, Ikonge, Keroka, Nyansiongo and Kebirigo) and 15 sub post offices. There is one licensed stamp vendor, four private couriers and 45 cyber cafes that operate within the county. There are also 1713 landline telephone connections in the county. The population distribution to the nearest post office in percentage ranges between 0.6 percent for 0-1 kms, 26.8 percent for 1.1-4.9 kms while 72.6 percent are 5 kms and above. Mobile network coverage in the county is at 92 percent. However, landline connectivity and post office presence is low at 28 percent and 0.02 percent respectively.

1.6.3 Financial Institutions.

Nyamira County is served by various financial institutions. These include six major banks and four micro-finance institutions. These banks are situated in Nyamira and Keroka towns. Furthermore, two banks have decentralised banking services to the local level by established agencies. The presence of 69 Savings and Credit Co-operative (SACCO) supplements the services offered by the banks and also empowers their members through lending.

1.6.4 Education institutions.

The county has 553 ECD centres. There are also 545 primary schools: 399 public and 146 private. About 70 percent of the community can access the primary schools at less than 500 meters, 25 percent at between 500 meters to 1 km and only 5 percent of the community can access the primary schools at between 1.1 km and 2.9 km.

The county has 173 secondary schools: 166 public and 7 private secondary schools. 40 percent of the community can access secondary schools at less than 500 meters, 40

percent at between 500 meters to 1km, 8 percent at between 1.1km to 2.9 km, 6 percent at between 3 km to 4.9 km and only 6 percent of the community can access the facilities at more than 5 km.

There are two public university campuses in the county, Keroka and Nyamira, which are of the Kisii University. In addition, there are two private university campuses namely: Kenya Methodists University as well as Busoga University of Uganda. There are also two science and technology colleges and 15 youth polytechnics in the county as well as 8 accredited private colleges.

1.6.5 Energy Access:

Firewood is the main source of energy in the county with 50 percent of the population using it, while 0.4 percent of the population uses grass, 6 percent paraffin, 19.6 percent electricity, 0.5 percent LPG, 4.1 percent charcoal, 3.5 percent biomass residue and 0.1 percent use other energy sources. The population that uses paraffin as the main cooking appliance is 38.6 percent while 18.5 percent use traditional stone fire. A total of 692 institutions use improved wood fuel cooking stove, 122 uses LPG gas, 207 use kerosene, 31 use solar energy while 537 have established woodlots. The 2009 Population and Housing Census indicate that 8,913 households have electricity connection constituting about 6.8 percent of the total households in the county. About 4,044 households representing 45 percent of the connections are in the urban areas with approximately 4,869 representing 55 percent of the connections are in the rural area. Lantern and tin lamp are a common source of lighting in the rural areas at 39 percent and 55 percent of the rural households respectively. The county needs to extend electricity to strategic trading centres to contribute to the industrial transformation of the economy and poverty reduction. This can be done through the Rural Electrification Programme.

1.6.6 Markets and Urban Centres

There are 3 major towns in the county namely; Nyansiongo, Nyamira and Keroka. The county has 62 trading centres with 1,299 registered retail traders and 66 whole sale traders.

1.6.7 Housing

Nyamira County has both permanent and semi-permanent dwelling premises. The most common type of houses is those with roofs constructed of corrugated iron sheets comprising 118,170 of the households. Among them are those with stone walls comprising 31,898 households and those with walls constructed of mud/wood comprising 110,335 households. Further, the houses for 35,283 households have cemented floor while 119,969 have earthen floor. The semi-permanent dwelling premises are a common

feature in the rural areas and in slums settlement. This shortcoming needs to be addressed in order to ensure the provision of affordable modern housing that promote healthy living. The houses for civil servants are wanting in the county with only 84 of the lower grade, 60 of the medium grade and only 8 of the higher grade being available. This calls for more investment by the government for the government housing to accommodate most civil servants in the county.

1.7 Land and Land Use

Land as a resource is an important means of livelihood for many people in Nyamira County. As such, rights of land ownership and land use provide important ways through which empowerment of the local people can be enhanced. Further, land is a factor of production and is essential for production of agricultural goods and for provision of town housing services.

1.7.1 Mean holding size

Nyamira County comprises of both large scale and small scale farmers. Large scale farmers hold approximately 4ha whereas small scale farmers hold 0.7ha on average. High percentage of the farm holdings lie mainly in high potential areas. It is worth to note that the number of holdings is increasing fast due to the continued sub-division of both small- and large-scale farm holdings.

1.7.2 Percentage of land with title deeds

About 92 percent of land in the county is registered and owners have title deeds. For the rest of the land, the owners are at different stages of acquiring the title deeds.

1.7.3 Incidence of landlessness

Less than 2 percent of the households in the county are considered to be landless. They include some internally displaced persons as a result of the post-election violence, and immigrants who came to the county in search of employment or business opportunities.

1.8 Community Organizations/Non-State Actors

1.8.1 Cooperative Societies

There are over 74 registered cooperative societies in Nyamira County with a membership of 103,445 and which have mobilized domestic savings estimated at Ksh. 240.3 million. The cooperatives provide direct employment to a number of people. Cooperatives in Nyamira County are organized into service and producer cooperatives. The producer cooperatives promote the use of modern technology and contribute to development through production. The service cooperatives are responsible for procurement, marketing and expansion services, loan disbursement, sale of consumer goods and members' education.

1.8.2 Non-Governmental Organizations

According to the Non-Governmental Organisation Coordinating Board, there are about 85 NGOs registered to operate in Nyamira County. However, the NGOs that are visible in the county include: Care international, AMREF maanisha, APHIA PLUS, World vision, Desert Oasis Residence Empowerment Programme, Maendeleo ya wanawake organisation, Red cross Society and Kenya Women Trust Fund. These NGOs are mainly engaged in the following activities: water and sanitation, agriculture, livestock, education, health, micro-credit, disaster preparedness, anti-Female Genital mutilation campaigns and HIV and AIDS interventions.

1.8.3 Self Help, Women and Youth Groups

The County has the presence of high number of CBOs partnering with the Government on many development issues. Self-help groups, women and youth groups have become the entry point for both Government and donor interventions on poverty and environment issues. The groups are mainly registered by the Department of Gender and Social Development. In addition, the Youth Affairs Department has continued to promote youth development by designing programmes that enhance young people's empowerment through the Youth Enterprise Development Fund. In addition, the Government has been supporting women activities through funding of their business ventures through the Women Enterprise Fund and *Uwezo* fund introduced in 2013.

1.9 Crop, Livestock and Fish Production

1.9.1 Main crops produced

The major cash crops in the county include tea, coffee, pyrethrum and banana as well as the high potential in horticulture. The main food crops include maize, beans, cassava, sweet potatoes, vegetables, millet and sorghum.

1.9.2 Acreage under Food Crops and Cash Crops

The acreage under food crops and cash crops in Nyamira County is 58,394 ha and 48,543 ha respectively. A number of factors have contributed to the increase in land under cultivation namely; the rich nitro soils that give great potential for crops, reliable rainfall in most parts of the county, readily available labour force and the availability of ready market for crop produce both in urban centres in the county and the proximity to other major urban centres such as Kisii, Kisumu, Oyugis, and Kericho. This offers incentives for the agriculture sub-sector to flourish.

1.9.3 Average farm Sizes

The average farm size for cash crops and food crops per household is 2.4 Ha. There has been over-subdivision of land in to uneconomic units in some parts of the county while other land parcels in the possession of large scale farm holders remain unutilised. Majority of the large commercial farms in the County are found in Borabu sub-county.

1.9.4 Main Storage Facilities

The main storage facilities in Nyamira County are silos property of NCPB, Farm stores and warehouses. Cumulatively, the storage facilities have a carrying capacity of 5,808,592 bags with the silos carrying 2,000,000 bags, farm stores carrying 80,000 tonnes and warehouse carrying 250,678 bags. Despite the foregoing, the County has a serious deficit of modern storage facilities, hence the need to invest in a number of modern storage facilities.

1.9.5 Main Livestock Bred

The main livestock bred in the County include: dairy cattle, beef cattle, pigs, goats, sheep, poultry, rabbits and bee keeping. Dairy farming under zero grazing is gaining popularity due to diminishing land size, conducive weather conditions and ready market for milk.

1.9.6 Number of Ranches

There are no ranches in Nyamira County, either company ranches or private ranches. However, there are several large-scale commercial farms with common livestock kept being dairy and beef cattle, goat and sheep with their main products being milk, meat, hide and skin, wool and mutton.

1.9.7 Main Fishing Activities

The county lacks government fish farms that can be used to produce fingerlings. The up-take of fish rearing has been improving after government interventions through introduction of Economic Stimulus Programme (ESP) in 2009. It's estimated that the four constituencies in the County have over 1,722 operational fish ponds. However, more capacity building to the farmers is required on adoption and the best fish farming practices.

1.10 Forestry and Agro-forestry

1.10.1 Main Forest types and size of forests

The county has no gazetted forest. There are 10 non-gazetted forests covering 256.2ha in the county. The un-gazetted forest includes the catchments areas and trust lands. Efforts are in place through on farm forestry to increase the tree cover of the county for provision of wood fuel and timber. Sensitization of the public is also being done to sustain conservation, management and protection of natural resources.

1.10.2 Main Forest products

The main forest products in the county include fuel wood, timber, charcoal, building poles, fruit and berries, transmission poles, logs and posts with a total of 7,616,091 m³. The county also has Non-timber forest products that are harvested, such as Honey, Grass, Gum and Resin. The seedlings production in the county is both exotic and indigenous.

1.10.3 Promotion of agro forestry and green economy for:

a) Income generating activities including farm forests

The county has about 62 percent of its total population engaged in forest related activities, with a total of 833 farm forests in the entire county. It has to be noted that the higher the number of forests, the higher the incomes accruing to the farmers. However, public awareness creation on the economic and environmental benefits of establishing more farm forests.

b) Protection of water catchment areas

The Kenya Forest Service (KFS) Nyamira County has been promoting rehabilitation of water catchment areas. The county has a target of 310ha coverage of water catchment areas at community levels. Sensitisations by different stakeholders are ongoing to eliminate eucalyptus trees planted next to the wetlands and instead plant blue gum trees which are less harmful to the water catchment areas.

c) Prevention of soil erosion

The KFS has been partnering with government departments especially provincial administration, department of Agriculture, Youths and sports and Water and irrigation, to create awareness to farmers to embrace modern farming techniques to guarantee maximum return for unit area. Farmers in the county have been sensitized on practising contour farming, planting of selected tree species like Gravellea Robusta, avocado, wattle trees etc. integrated with Napier grass to provide fodder for livestock.

d) Provision of wood fuel and generation of energy for industries

The KFS has been promoting commercial tree planting and is set to achieve annual target of 83 ha to instil awareness for community to guarantee economic empowerment. The farmers have been advised to start private tree nurseries to complement the production of seedlings by Kenya Forest Service for planting.

e) Improvement of soil fertility by growing fertilizer trees

KFS has been collaborating with the civil society organizations and government departments in the county to promote fertilizer trees such as acacia, crotalaria, and tephrosia and sesbania species for biomass transfer. The inclusion of such trees in the agricultural system is expected to optimize nutrient cycling and have positive effect on soil chemical and physical properties.

f) Growing of fruit trees for improved nutrition both for domestic use and surplus for markets

The KFS advocates for the practice of Agro forestry in private firm by planting species like avocado and papaya for improving nutrition both for domestic use and land surplus

for market. KFS intends to capture 150Ha in the promotion for agroforestry and KFS embrace teamwork to ensure the achievement.

g) Provision of Carbon sinks

The individuals with small scale forest farms are being mobilized to form community forest association to facilitate the implementation of trade in carbon.

h) Beautification activities in Towns, highways, schools, homes and other public places

The KFS is very keen on the practices of roadside planting and urban tree planting extensively to provide beautification activities. The members of the public have been sensitized on the choice of species for beautification and boundary planting in towns, high ways, schools, homes and other public places.

i) Animal feeds production ventures.

Animal feeds production ventures include integrated planting of Napier grass, Challeandra, and Sesbania sesban. Livestock farmers are advised to be in constant touch with the relevant government departments such as KFS, and Agriculture for the selection of tree species that can provide fodder.

j) Growing and processing for medicinal purposes/ Value plants and products.

The KFS Nyamira County is engaged in continuous sensitization for the public to be involved in conservation, management and protection of natural resources to guarantee sustained growth of other plants with specific references to the objectives of vision 2030.

1.11 Environment and Climate Change

1.11.1 Major Contributors to environmental degradation in the county

Environmental degradation in Nyamira County is mainly a result of unsuitable farming methods, effects of climate change, poor solid waste management, soil erosion, inadequate sanitary facilities, cultural practices, massive cutting down of trees for firewood, timber and to clear land for agricultural use, poor physical planning in urban areas, quarrying activities, pollution and Effluents from agro-chemicals and alien and invasive species.

1.11.2 Effects of Environmental Degradation in the County

Cultivation of land up to the river bank has resulted to surface soil erosion particularly the top soil into Lake Victoria. This leads to reduction of soil nutrients and hence low agricultural productivity. Quarrying activities lead to blockage of water ways, siltation in addition to threatening human safety especially when the quarry sites are left open and without perimeter fence. Lack of affordable housing in the major towns in the county has

led to mushrooming of slums in these urban areas. This phenomena further cause brings in the challenge of poor sanitation and management of both solid waste and liquid waste.

1.11.3 Climate Change and Its Effects in the County

Climate change has affected the county's bimodal rainfall pattern. It is now difficult to predict the onset of the short rains and the long rains. This has been affecting farmers timing in regard to land preparation resulting in poor harvests.

Further, there have been widespread changes in extreme temperatures in the county. Hot weather conditions in the day have led to serious decline in water levels in running springs and rivers like Sondu Miriu.

1.11.4 Climate Change Mitigation Measures and Adaptation Strategies

Measures to be taken to check on environmental degradation include enforcement of regulations on harvesting of indigenous forests and tree planting on the destroyed sections of the forests. Environmental sustainability cannot be achieved without community participation. Institutional structures and processes from the grassroots to the national level will influence greatly how poor communities are able to control, manage and access environmental resources. Poverty is related to the destruction of environment as there is massive destruction of forests to get firewood, clear land for agricultural production and settlement etc. This increases environmental destruction hence the need for economic empowerment of the poor people.

1.12 Mining

1.12.1 On-going activities and mining potentials

The county is not endowed with any mineral resources. However, there are isolated cases of rough stones for building as well as murram for road construction. Valley bottoms in swampy areas provide clay used for bricks and tiles making. For example, in Sironga valley, brick making is a major economic activity.

1.13 Tourism

1.13.1 Main Tourism Attractions, National Parks/Reserves

There are no national parks or game reserves within Nyamira County. However there are potential tourist attraction sites like the hilly nature referred as "*Gusii highlands*" with a series of ridges. The Orotuba Manga ridge, Kiabonyoru, Nyabisimba, Nkoora and Kemasare hills are the most predominant features in the county which can be tapped as tourist attractions. Also the Manga escarpment, whose scenery is quite unique, can be marketed as a tourist attraction site.

1.13.2 Main Wildlife.

The county has no main wildlife but there exists several other fauna and flora species. The wildlife has been displaced due to the high population. However, along the major rivers and few forests, some monkey, porcupine and various types of birds exist.

1.13.3 Tourist Class Hotels/Restaurants, bed occupancy

Nyamira County has no tourist hotels and camping sites for any high class services but there are 24 unclassified hotels with a bed capacity of 575. The county should therefore increase investments in the tourism sector so as to tap into the envisaged increased tourist arrivals in the country under Vision 2030.

1.14 Industry

There are seven main manufacturing industries in the county, processing tea and coffee which are the main cash crops. The total production countywide is 20,769,331.5Kg, whereas the total consumption is 66,278,232Kg. This situation attracts a surplus of 239,296Kg. Therefore, the number of industries has to be increased to match the high production levels. The county is endowed with two bakeries, fourteen jua kali associations and 1330 jua kali artisans.

1.15 Employment and Other Sources of Income

In Nyamira County, agriculture contributes to 80 percent of income; rural self-employment contributes 7.5 percent wage employment 4.5 percent and urban self-employment 8 percent. The county potential lies in its people, their creativity, work ethic, education, and their entrepreneurial and other skills. To ensure significant and consistent results, the human resources will be managed, rewarded and steered to develop global competitiveness.

1.15.1 Wage Earners

A large number of wage earners are in the private sector mainly in the service industry. In the informal sector, wholesale and retail trade, hotels and restaurants, manufacturing sector and jua kali sector are the major employers of the largest per cent of wage earners. The majority of the wage earners comprise of the youth without the appropriate vocational or professional training and therefore have limited chances of fully participating in the labour market.

1.15.2 Self-Employed

The 2009 Population and Housing Census indicate that 8 percent of urban and 7.5 percent of rural of the county population are self-employed. The majority of the employed are in the informal sector viz, wholesale and retail businesses, informal micro enterprises and hawking especially in the urban centres. The transport sector is also robust and a lot of

the youth is engaged in the sector. Trading in food commodities and milk is widely practiced.

1.15.3 Labour Force

The County's labour force is projected to 331,433 and 363,208 persons in 2012 and 2017 respectively, based on 2009 population and housing census results. The major type of employment is self-employment, through agricultural activities. The rest of the population is engaged in hotel industry, brick making, small and medium business activities and juakali endeavours. Child labour is rated low in the county, with dependency ratio estimated at 101:25. Of the employed population, 80 percent are in the agricultural sector, 8 percent in self-employment, 4.5 percent in wage employment and 7.5 urban employed.

1.15.4 Unemployment Levels.

According to the 2009 Population and Housing Census, 53 percent of the labour force is employed in different sectors, whereas 47 percent of the labour force is unemployed. The employed were 320,601 while the unemployed were 282,557. In order to enhance the growth of the economy in the county, there is need to involve the unemployed in income generating activities. It is necessary to provide support to the informal sector, in order to improve the economic status of the mainly women and youths who are the most affected by the current economic downturn. There is need to promote community based projects that make use of local resources.

1.16 Water and Sanitation

1.16.1 Water Resources and Quality

Nyamira County is endowed with natural water resources, namely, rivers, shallow wells, springs, dams, pans and boreholes. The water resources availability varies significantly between seasons as well as across regions. The resources are plenty during the rainy season and scarce during the dry periods. Most parts of the county have two rainy seasons. The long rains are typically from March to May while short rains are typically from October to November without distinct dry spell.

1.16.2 Water Supply Schemes

Communities in different parts of the county have formed groups and established vibrant water schemes in order to counter the problem of inadequate supply of clean drinking water. The schemes are funded through members' contribution and through sourcing of funds from government and donors. The water from the various sources has many uses including irrigation, domestic use by both human and animals as well as for use in industries.

1.16.3 Water Sources

The county has 1,945 shallow wells, 2,521 protected springs, 694 dams as well as over 3,301 unprotected springs and 7 permanent rivers. The distance to the nearest water point in the county is from zero to four kilometres. On average 7.8 percent of the population take 1-4 minutes to fetch water, 2.4 percent of the population take 5 - 14 minutes to fetch water, while 49.3 percent take 15 - 29 minutes and 30.5 percent take 30 - 59 minutes. Only 13.4 take more than 60 minutes to fetch water while 4,403 households, which represent 3.4 percent of the total households, are connected to piped water. Majority of the poor, in particular women and girls, spend a significant amount of time fetching water in both rural and urban areas thus denying them time to engage in other economic activities. Improving and protection of the County water sources will be highly critical in enhancing progress across other sectors. The irrigation sub-sector seeks to reduce the over-reliance on rain-fed agriculture through harnessing water and increasing land under irrigation. The County economy primarily depends on the natural resource base. Increasing access to sustainable water is a priority of the government within the existing policy framework. The main challenges facing improvement of access to water resources include: inadequate funds, lack of local ownership for the projects, and the planting of blue gum trees at riverbanks and springs.

1.16.4 Sanitation

The 2009 Population and Housing Census indicate that about 4,403 households (3.4 percent) in the county had access to piped water in 2009 through a house or yard connection. About 59 percent have access to portable water. With regard to rainwater harvesting it is estimated that 2.2 percent of household have made provision for roof catchment systems. Further, estimates for 2009 indicate that 72 percent of the residents practiced improved sanitation standards. Lack of affordable housing in the major towns in the county has led to mushrooming of slums in these urban areas.

1.17 Health Access and Nutrition

1.17.1 Health Access (Health Facilities, Personnel)

There are 134 health facilities in the county; eight tier 3 public health facilities, 70 tier 2 (Health Centres and Dispensaries) and the rest either private or faith based facilities and clinics. The county has 804 health workers in the public sector; doctor population ratio 0.01/1000, nurse population ration being 0.41/1000. The average distance to the nearest health facility is 7km. Access to basic preventive services; Of major concern is that only a mere 15% of the total population in Nyamira County sleep under a mosquito net. This needs to be improved through creating public awareness to the residents. On accessibility, 78 percent of the county's population can access health facility between 1.1- 4.9 km, 21 percent can access health facility at more than 5 km while only 0.8 percent can access health facility between 0-1 km.

1.17.2 Morbidity

The most prevalent disease in the county is respiratory infections which account for about 20% of all the reported cases. A summary of the top five diseases are captured in table 9 below

Table 9: Top Five Causes of Outpatient Morbidity (All ages)

No	Diseases (New cases only)	Number	%
1	Dis. of Respiratory System	75500	20
2	Clinical Malaria	74396	20
3	Dis. of the skin (incl. wounds)	36269	10
4	Rheumatism, Joint pains etc.	18094	5
5	Accidents - Fractures, injuries etc.	14403	4

Further, the HIV and AIDS pandemic poses a great challenge in the attainment of health for the residents of the county thereby adversely affecting the socio-economic development of the county. HIV has resulted in the increase in TB morbidity and mortality. The HIV prevalence rate in the county is estimated at 6.9percent. Current priorities lie in the area of reducing child mortality, promoting maternal health as well as mitigating the vulnerability of HIV and AIDS and other major diseases.

1.17.3 Nutritional Status

According to the Nyanza MICs Survey 2011, about 25% of children under five are stunted; with proportion severely stunted being 9.5%. Wasting prevalence is 3.4%. Thirteen percent of the children in the county are classified as underweight, 7% are estimated to be born with low birth weight, Vitamin A supplementation of children aged 6-59months stands at 39%.

1.17.4 Immunization Coverage

In Nyamira County vaccination is geographically accessible to the majority of children. However, in some regions immunization coverage declined with increasing distance from the vaccination clinics. To address this challenge the government has periodically introduced door-to-door vaccination campaign to widen the immunization coverage. Fully immunization child coverage, FIC stands at 91% percent of the children in the entire county, however marked variation with very high uptake of some antigens like BCG (97%), polio 89%, Penta 95% and measles 96.2% among others. Nearly 60% of pregnant women are immunized against tetanus.

1.17.5 Access to Family Planning Services/Contraceptive Prevalence

The contraceptive prevalence rates for Nyamira County stands at 61 percent. This is indicative of high number of women preferring to use the traditional methods. The percentage of women not using contraceptive is 46 percent which is attributable to myths and misconception on contraceptive, socio-cultural practices and access to health facilities. Family planning services access in the county is widespread and is found in all health facilities. The total fertility rate is 4.2; Injectable are the most preferred

method of contraceptive at 46%. The unmet family planning needs is currently standing at 34%.

1.18 Education and Literacy

This section gives an analysis of pre-school education, primary education, Literacy levels, Secondary education and tertiary education concerns in the county. Out of the county's population, 51 percent and 41 percent of male and female populations respectively are schooled. Low awareness on the importance of education, inadequate special education facilities, inadequate staffing levels, insufficient funding are the major challenges affecting this sector.

1.18.1 Pre-School Education

The population that had reached pre-school age as of 2012 was projected at 96,660 (Boys 48,999, Girls 47,661). Pre-school education is intended to impart basic reading and writing skills to the pupils. It prepares the child for primary school life. The transition rate at this level is estimated at 100 percent, gross enrolment of 71 percent, net enrolment of 65 percent, completion rate of 100 percent, retention rate of 100 percent and teacher to pupil ration of 1:29.

1.18.2 Primary Education

The county has made remarkable progress in increasing access to primary education. This is due to introduction of free primary education. Through funds such as the CDF and LATF, new classes have been built, new schools established and dilapidated school buildings rehabilitated. This increased gross enrolment in schools to 97.9 percent, causing additional pressure on existing school facilities and personnel and thus affecting the quality of education at this level. The dropout rate stands at 5 percent, net enrolment rate of 84.4 percent, transition rate of 87.5 percent, retention rate of 90 percent, teacher pupil ratio of 1:35 and completion rate of 95percent.

1.18.3 Literacy

As far as literacy issues are concerned, 94.4 percent can read whereas 5.7 percent cannot. Also, 90.7 percent can write as opposed to 9.3 percent who cannot write. In addition, 91.1 percent of the total population can read and write while 8.9 percent cannot. Overall literacy level of the county is 63 percent. The high literacy rate can be attributed to the Free Primary Education and the concerted efforts to promote and provide adult and continuous education countywide.

1.18.4 Secondary Education

By 2012 the population that had reached secondary schools stood at 63,305 (Boys 31,810, Girls 31,495). A major factor constraining enrolment in secondary level is that growth in the number of secondary schools has not matched the growth in primary schools. With the introduction of free day secondary education, the demand is high

especially in urban areas. There is therefore need to develop strategies aimed at improving secondary school physical infrastructure and human resource. Transition rate at this level is 85 percent, gross enrolment of 67 percent, net enrolment of 55 percent, dropout rate of 15 percent, teacher pupil ratio of 1:31, retention rate of 88.5 percent and completion rate of 85percent.

1.18.5 Tertiary Education

There has been a substantial growth in the tertiary education in the county. Nyamira and Keroka towns have experienced the opening of satellite university campuses to meet the high demand for university education but there is no fully fledged university in the county. There are 3 public technical training institutions, no special teachers training institutions, 15 youth polytechnics and 8 accredited private colleges. The population that had reached tertiary institution - universities and colleges - as of 2009 Population and Housing census results stood at 25,610 with 15,376 (60 percent) males and 10,234 (40 percent) females.

CHAPTER TWO

COUNTY DEVELOPMENT ANALYSIS

2.0 INTRODUCTION

This chapter analyses the major development challenges and cross-cutting issues that affect the development aspirations of the county. The chapter concludes with a highlight of the issues, their causes, the development objectives and strategies mapped to MTEF sectors and County functions as given in schedule four of the Constitution 2010.

2.1 Major development challenges

The major development challenges in the county include; high population growth, poor road network, limited land resource, high morbidity, high mortality, inadequate water supply and low educational standards as explained below.

2.1.1 High population growth

According to the Population and Housing Census 2009, the county population stood at 598, 252 persons, with an intercensal growth rate of 1.83 percent from the year 1999, which is below the national rate of 3 percent. The population growth in the county has not been matched with economic growth as well as the corresponding growth in employment opportunities. With 80 percent of the population relying on agriculture for their livelihood, rapid increase in population will continue to exert pressure on land. This pressure on land will be manifested in environmental degradation, encroachment on forests and water catchments areas, which will have counter effects on the ability of the county to sustain its development. There is need to intensify both family planning and reproductive health programmes.

2.1.2 Land Tenure System

Ownership of land is key to development of the county since it ensures access to credit facilities. Farm holdings range from small to large company and cooperative farms with a variety of food crops, cash crops and livestock. A total of 92 percent of the county's land is adjudicated and issued with title deeds.

2.1.3 Poor infrastructure

Most of the roads in the county are in poor condition and are usually impassable during the rainy season. This poor state of roads hinders the delivery of tea and other perishable items to the factories and markets and also increases overhead costs to road users, thus leading to increased charges by the public service vehicles. The county's terrain is hilly and coupled with poor texture of the soils it makes both construction and maintenance of roads expensive. Inadequate rural electrification has made it difficult for industrial development and starting of technical courses dependent on electricity. This has also affected the growth of ICT sector in the county. In order to address this challenge, the county needs to expand the Rural Electrification Programme as well as initiate measures to adopt alternative sources of energy to supplement the national electricity supply. The county also needs to construct adequate houses to cater for the increasing urban population.

2.1.4 Inadequate Water Supply.

The existing water supplies systems are overstretched and cannot supply enough water for the increasing population. Although the county is well endowed with water resource, supply of piped water is limited to few market centres. These sources are also threatened by the blue gum trees planted in the catchments areas. The county will put in strategies focusing on protecting and rehabilitating the existing water sources as well as starting new ones in order to reduce the distance to the nearest water point.

2.1.5 Low education standards

This is mainly attributable to staff shortage and lack of resources. Most institutions are under staffed and lack adequate facilities, which compromises provision of quality education. Lack of adequate financing has resulted to poorly equipped schools in terms of stationeries, textbooks, science labs, classrooms, dormitories, staff houses and general infrastructural development. The sector has also not been spared by the HIV and AIDS pandemic which has affected the teaching personnel, students as well as the parents, a situation that is exacerbated by the increasing number of orphans. More resources have to be channelled to this area to boost infrastructural development, and increase human resource levels.

2.1.6 High Morbidity Rates

The most prevalent diseases include malaria, diseases of respiratory systems, intestinal worms, and skin disease. The health sector has not been able to address this problem fully due to factors such as inadequate personnel and requisite health facilities. There have been cases where schools and health facilities are put up on the basis of clans which are not only uneconomical but misallocation of resources and the most affected projects are those under CDF. High population growth is expected to continue exerting pressure on the available health facilities. The county will endeavour to promote preventive rather than curative health through expansion of primary health care programmes.

2.2 Cross cutting issues

2.2.1 Poverty

The poor persons or households are described as those with inability to access basic needs such as food, shelter, clothing, health, water and education due to geographical, economic and social factors. According to the KIBHS 2005/2006, the county was estimated to have 46.3% of its population living below the poverty line. About 21.8% were food poor and 1.9% was hard-core poor meaning that they could not meet the basic minimum food requirements even after spending all their income on food alone. The major causes of poverty in the county include:-poor roads, network limited electricity connection, small land sizes, poor crop and animal husbandry practices, inadequate safe and clean drinking, low educational standards and high prevalence of human diseases.

Urban poverty in the county stands at 13% while rural poverty stands at 46.3% same as the county poverty. This is because the county is predominantly rural thus majority of

the population live in the rural area. Poverty in the urban areas is mainly caused by rural urban migration. There is need for proper planning of these towns as well as developing appropriate programmes in the rural areas to reduce pressure on land which has led to subdivision of land into small uneconomical units. The focus should be on intensive farming, value addition, improvement of infrastructure-electricity and maintenance of roads as well as cottage industries for processing agriculture produce. There is also need for development of market structures and Jua Kali sheds to address urban poverty.

SWOT Analysis: Poverty

Strengths	Weaknesses	Opportunities	Threats
Poverty reduction strategies; Availability of poverty eradication rolling fund; Existence poverty eradication committees	poor implementation of poverty eradication strategies Limited financial resources to establish agro-processing industries in the county	Projects and programmes funded by government and donors Introduction of devolved funds like CDF, Youth Development Fund, Women Enterprise Fund. Potential in agriculture and livestock sectors.	high population growth rate, Insecurity HIV and AIDS prevalence

2.2.2 HIV/AIDS

HIV/AIDS continues to pose a major challenge to all sectors of the economy and is affecting the development programmes in the county. HIV/AIDS prevalence rate in Nyamira County is 6.9% (NASCOP, County HIV Profiles 2012). The main cause of the spread of HIV/AIDS in the county is unsafe sexual behaviour and transmission of mother to child. There are approximately 900 new infections annually. Adult ART coverage is 84% as at 2011 and child ART coverage is 21% (Nascop HIV County Profiles 2012). Low uptake of HTC services, infrastructure inadequacies, stigma, human resource and commodities constraints remain as key challenges in the fight against HIV/AIDS in the county. According to NASCOP reports, in 2011 estimated 17, 028 people of whom 15% are children live with HIV/AIDS in Nyamira County. The county is expected to face various socio-economic impacts of HIV/AIDS if interventions are not enhanced. Household expenditure on health care will increase, reducing savings and investments. Pressure on health services will increase, reducing the quality of service offered; households will spend more time in caring for the sick, further affecting productive activities at the household and community levels. An increase in orphans is expected to raise dependency ratios at the household levels. There is need therefore to upscale interventions to mitigate the socio-economic impacts of the pandemic in the county development agenda.

SWOT Analysis: HIV/AIDS.

Strength	Weaknesses=	Opportunities	Threats
Presence of strong NACC structures in the county, CACCs; Trained staff; Strong community participation in HIV/AIDS activities; Existence of the Kenya National AIDS Strategic Plan (2005/10-2009/15).	Low enrolment into comprehensive care of HIV+ women identified through PMTCT; ARVs not available in all dispensaries; Few Sub-ACUs implementing work place policy on HIV/AIDS; Inadequate information available in establishing an M & E databank; Inappropriate cultural practices; Low staffing levels in health	Mobile VCT and PMTCT services; BCC campaigns to promote couple counselling, safe sex and fight stigma; Cash Transfer Support Programme for OVCs; Home care Based programmes; Establishment of youth friendly testing centres /corner; Promotion of the use of condoms	Stigma towards usage of condoms due to cultural and religious barriers; Drug abuse; Food shortage; Epidemics; Significant increase in number of OVCs.

Availability of ARV's in health facilities.	institutions; Peer influence; Lack of resources to conduct regular mobile VCT to hinterland areas; Low couple counselling; There is a low number of IGAs supporting HIV affected groups. Over-reliance on donor support; Lack of frame work to tame briefcase CBOs/NGOs; Weak sustainability.	as a contraceptive. Political good will; Community resource persons; Existing programmes structures; Presence of development partners. Existing/ongoing services; Extensive HIV/AIDS awareness by partners; Availability of community own resource collaboration and Networking opportunities.	
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2.2.3 Gender Inequality.

Women constitute to 52 percent of the county's population. Although the majority, they are generally left out of development decision making processes through lack of representation. Policies, plans and strategies rarely take into consideration gender roles and responsibilities. Considering that in 2009 41,539 out of the 131,039 households (37%) in Nyamira county were female headed, they were certainly more disadvantaged and more likely to be poor compared to other households.

Factors exacerbating gender disparities in the county are rooted in socio-cultural practices such as ownership of production resources (land, capital); participation in decision making and early/child marriages. Other factors include consequences of poor health which are greater in women than in men due to their role in child bearing and lack of skills due to low education standards. Thus, gender equality has to be exercised in ownership of assets and decision making, with full exercise of affirmative action.

SWOT Analysis: Gender and Development:

Strengths	Weaknesses	Opportunities	Threats.
Capacity being built in the county; Gender issues being addressed by development partners; Practical gender needs being addressed by various agencies. There exists government support and constitutional support.	Lack of gender disaggregated data; Continued adherence to harmful traditional practices; Women underrepresented in decision making organs; Women have no control over and ownership of resources and property. Retrogressive cultural practices like female genital mutilation; HIV/AIDs.	Institutional strengthening for gender analysis; Building capacity of staff in planning and implementation. Use of gender focal points; Divergence from harmful traditional practices; Enforcement of laws protecting girls/women from violence, harmful practices and discrimination; Women equal representation in decision making bodies from community levels. Education promotion for girls; Research and information dissemination; Promoting equality of benefit and access; Existence of grass root forums for addressing gender concerns. Funding opportunities like CDF, Women Development Fund; Affirmative action (30% women representation in various committees). One third rule in the new constitution.	Continued lack of information; Upholding of discriminatory practices; Lack of specific actions to bridge existing gender disparities. Low funding of programmes.

2.2.4 Youth Issues.

The youth population in the county stood at 178,918 in 2012 representing 28% of the total population. Some of the challenges facing the youths include: lack of representation in various development forums, risk of engaging in anti-social behaviour such as engagement in premarital sex, drug and substance abuse as well as inadequate representation in decision making process.

Representation of the youth in some development committees in the county have been attempted with encouraging results. Others interventions include disbursing the Youth Enterprise and Kazi Kwa Vijana Funds. The Funds have had an impact in the county with 3,318 groups having benefited.

SWOT Analysis: Youth Issues

Strengths	Weaknesses	Opportunities	Threats
1,559 registered Youth Groups; Presence of talented and gifted youths; Dedicated youths; Presence of Youth Policy on Reproductive Health.	Inaccessibility to credit; Lack of youth counselling; Lack of Youth friendly centres and empowerment centres; Lack of representation.	Political goodwill; Youth Enterprise Fund; Creation of a new administrative units; Youth Policy in place.	HIV/AIDS pandemic; Lack of social infrastructure; Urbanization, Drug and substance abuse, Engagement in premarital sex

2.2.5 Information and Communication Technology (ICT)

The county's mobile phone services coverage is 92%. Internet services for the public in the county are offered by 45 cyber cafes concentrated only in the three major towns. There are also very few bureaus offering computer services to the public. This makes communication in the county difficult thus hindering development. Digital villages and cyber cafes would be ideal investment opportunities in the county.

Radio transmission is accessible to all areas in the county. However, for television transmission only few broadcasters are available while others can only be accessed through satellite dishes that are expensive beyond the reach of the population.

Courier services are offered by private courier services, post offices and public service vehicles.

The county does not have a well-developed information technology, equipments and machinery. Apart from the SCIDCs, the county does not have a public library. The SCIDCs are not equipped with, fax, computer and internet.

SWOT Analysis: ICT

Strengths	Weaknesses	Opportunities	Threats
Availability of electricity; Mobile telephone coverage in most parts of the county (61%); Favourable government policy on ICT; Presence of the trained statistics personnel; Availability of the adequate office space for the SCIDCs; Availability of computers for statistical analysis. The demand for services is overwhelming. Enterprising community.	Lack of adequate and modern equipment; Inadequate communication network i.e. Telephone postal services in the hinterland; Lack of modern and well equipped district information and documentation centre (SCIDCs); Inadequate access to IT equipments like computers (e-mail internet, T.V etc.) Lack investment on IT; Inadequate skilled manpower Lack of adequate training institutions on ICT; High cost of ICT equipment.	A computer supply programme for schools and institutions. Cascading of e-government to the grassroots; Devolved funds for construction of the ICT laboratories in schools; Presence of ready market for ICT graduates; Establishment of digital villages; Linkages of county to national fibre optic cable network; Equipping and increased funding to polytechnics; Building capacity on data collection collation and analysis to line ministries; Establishing statistical offices in line ministries and departments; Provision of the television services licenses to investors.	Lack of electricity in rural parts of the county; Low literacy levels; High cost of investment in the ICT sector; Low community understanding of the potential in the ICT sector; High Poverty levels.

2.2.6 Disaster Risk Management

The disasters/calamities in the county are mainly caused by lightning and thunderstorms. However, their impacts has gone down as a result of installation of lightning arrestors in most learning institutions, government buildings, health institutions and community awareness. Others include road accidents affecting the busy roads like Kisii-Sotik and Kisii-Ngoina and potential industrial areas. The causes of disaster and factors that exacerbate them include climatic conditions, poor environmental management; road accidents; fires and epidemics due to poor sanitation. The county is generally unprepared to handle and manage most of these disasters due to limited information and preparedness. The county need to develop strategies that will reduce the vulnerability of the populace and the magnitude of the effect of such emergencies.

Table 10: Location, Trends and Socio-economic Impacts of Disasters

Disasters	Location	Patterns/trends	Socio-economic impacts
HIV/AIDS	Entire county	All year round	Loss of lives, stigma, increased poverty, increased dependency ratio.
Lightning and Landslide.	Entire county	During Long rains Apr-August	Loss livelihoods, loss of lives, destruction of Infrastructure.
Crop and Animal Diseases	Entire county	Frequent	Food insecurity, disease outbreaks and economic loss.
Earthquakes	Entire county	Occasionally	Destruction of buildings and endangering lives as Well.
Environmental degradation	All over the county	Continuous	Leads to soil erosion and thus pose threat of food Insecurity.

SWOT Analysis: Disaster Risk Management

Strengths	Weaknesses	Opportunities	Threats
Existence of the Disaster Management Committees; Good road network.	Lack of policy and public education on disaster preparedness and management; Lack of firefighting equipment in the Local Authorities and most public; Slum development that hinders firefighting. There is still weak disaster preparedness and facilities for the same; Weak enforcement of laws (EMCA); Lack of resources and district action plan to facilitate the district disaster management committee.	Capacity building in education for disaster management and preparedness for public and relevant institutions; Modern safety gadgets for road; Improved housing conditions; Adequate warning and planning for potential droughts.	Continued growth of unregulated public transport system; Lack of fire department especially for industrial zones; Corruption threatening ability to control carelessness that may lead to disasters; Increased risks for epidemics and un manageable fires. Environmental degradation leading to climatic changes.

2.2.7 Environmental and climate change.

As the population continues to increase, more pressure will be exerted on the natural resources leading to deterioration in the ecosystem balance. Topography, climatic conditions, combined with human activities will determine the kind of adverse effect on the environment and the corrective action required. For instance, where the Industries are located and commercial area adverse impact will include air and dust pollution, surface water and under ground water contamination and litter pollution. This will have a negative effect on the human health, and economic assets.

Water catchments areas have been encroached and wet lands destroyed. Water levels in most permanent rivers in the county have been going down a situation which if not controlled may lead to deficiency in water supply in the county.

Pollution of water resources resulting from construction of homesteads at water catchments, tea and coffee factories draining effluents into the rivers and streams, lack of disposal sites in Nyamira Town and other markets, the use of fungicides and other farm chemicals have worsened the situation. There is need for concerted efforts in environmental conservation. NEMA should enforce the environmental laws to safeguard the declining water resources and pollution of the environment. The community should also be incorporated in conservation efforts through environmental education awareness among others.

SWOT analysis: Environmental Conservation and Management

Strengths	Weakness	Opportunities	Threats
Variety of natural flora; Availability of environmental action plans for up to year 2015; Existence of a environment committees; Existence of EMCA Structures extending to grassroots; High number of qualified personnel.	Inadequate skilled manpower; Insufficient funding; Poor waste management practices; Water and air pollution Inadequate involvement of communities in environment management. Inadequate financial resources, facilities and equipment; Inadequate inter-sectoral mechanisms for environmental coordination; Weak enforcement of the existing environmental laws. Weak information sharing.	The environmental action plan for up to year 2015 gives specific actions for all sectors in environment; Government policy against non-biodegradable materials such as polythene bags; Planned urbanization, water and drainage systems; Environment management interventions; Environment; management and reforestation to increase water retention. Political goodwill for environmental actions in Kenya; Collaboration and networking between government and non-governmental agencies; An increasingly sensitized and supportive public on environmental matters; Independent operation of public complaints committee (PCC) and autonomous tribunal to enhance NEMA's effectiveness.	Increase in population; Illegal charcoal burning; Tree cutting for fuel; Dependence on wood fuel by the populace; Inadequate appreciation of the role of NEMA by the public and lead agencies; Poor governance; Wide spread poverty exacerbated by the impact of HIV/AIDs; Erosion of cultural values in environmental conservation; Conflicts on natural resources use; Encroachment of wetlands and hilltops.

2.2.8 The Physically Challenged

The physically challenged in the county are estimated to be 10,104 which is 1.6% of the total population. Although this proportion of the population is discriminated against and seen as dependants, they have a lot of potential to contribute to development. The county faces a number of challenges towards integrating the physically challenged in development among them being the lack of rehabilitation centres, as well as discrimination by other community members. With the available data for the physically challenged, there is need for proper planning for the disables, mainstream them in development programmes provide window of opportunities for the persons with disabilities especially through devolved funds-CDF, Women Enterprise Fund, Youth Development Fund among others and sensitize the communities about the challenges facing these groups.

SWOT Analysis: Physically challenged

Strengths	Weaknesses	Opportunities	Threats
Existence of organized groups for the Physically Challenged; Availability of a special school for the Physically Challenged (Nyairicha in Nyamira division)	Inadequate funding, training institutions and technical personnel; Lack of rehabilitation centres; Inadequate data on the physically challenged	Availability of devolved funds and national funds for persons with disabilities.	Discrimination; HIV/AIDS pandemic

2.2.9 National Diversity

As already alluded to the Gusii Community predominantly occupies the county, however, the northern and parts as well as the major towns have a significant number of other ethnic communities. Most of these communities are engaged in farming or business activities. High in-migration has been noted especially in the three major towns' centres due to those searching for employment opportunities. The cultural diversity of the various communities has seen much intermarriage between the different groups leading to very peaceful co-existence.

SWOT Analysis: National Diversity

Strengths	Weaknesses	Opportunities	Threats
Existence of diverse cultures; Existence of peace building and peaceful coexistence structures from the locational to 3county levels.	Lack of a cultural centre for cultural exchange.	Existence of willing donors to sponsor cultural exchange programmes	Tensions that occur before the elections

2.3 Potential Strategy Policy Thrusts

The matrix below provides a summary of the main development issues affecting the county, their causes, and development objectives and potentials strategic policy thrusts. It also maps the development issues with respect to corresponding MTEF sectors.

Table 11: Summary of the main development issues

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
Agriculture and Rural Development (ARD).					
Low crop yields	County.	Expensive farm inputs; Poor infrastructure; Poor farming practices; Soil erosion; subdivision of land into small uneconomical units;	To improve food security thus reducing food poverty from 46.3 percent to 31 percent. To reduce hunger.	Goal: Increased crop yields. Conduct training for communities in the 4 constituencies of the county on appropriate farming practices; To introduce farmers' input	Use of proper crop husbandry; Control crop diseases and pests; Encourage farmers to use certified seeds; Conduct field demos; Subsidize farm inputs; Support farmers with grants/revolving loans

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
				support scheme; To improve soil fertility.	(NMK);Strengthen collaboration with other stakeholders/partners .
Low livestock yields-	County.	Diseases/pests; Costly drugs; Small land sizes; Poor breeds.	To reduce hunger and improve food security thus reducing food poverty from 46.3 percent to 31 percent; To reduce poverty; To create employment. Increase income generation from livestock sector	Goal: <u>increased livestock yield.</u> To conduct trainings for communities county wide on appropriate livestock production technologies and sourcing for relevant breeds and drugs	Control livestock diseases/pests; Strengthen collaboration with other partners/stakeholders ; Use proper animal husbandry practices; Intensify farmer trainings; Establishment of bull buck schemes.
Poor marketing for livestock and agricultural products	County.	Lack of value addition on livestock and agricultural products; High cost of accessing market, Lack of storage facilities; Poor roads and communication network; Lack of farmers marketing co-operatives.	Increase marketing of livestock incomes by 50 percent	Goal. <u>Increased marketing for livestock and agricultural products.</u> Increase marketing facilities in the county by 30 percent; Increase number of co-operative societies by 35 percent; Developed market infrastructure	Construct modern storage facilities for livestock and agricultural products; Improve access roads Provide credit facilities; Promote formation of farmers' cooperatives to market their products; Promote value addition; Training of farmers.
Environmental Protection, Water and Housing (EPWH)					
Environmental degradation	County.	Population pressure; Poverty; Poor farming methods; Lack of enforcement of environmental Acts.	To promote sustainable development through environmental conservation	Goal: <u>Enhance environmental conservation and management</u> Intensify environmental conservation county wide.	Promote afforestation of hilltops; Control environmental pollution; Rehabilitation of wetlands; Enforcement of EMCA.
Inadequate safe drinking water	County.	Water sources not protected; Planting of blue	To improve access to safe water and	Goal: <u>Sufficient and safe water</u>	Protection of springs; Rain water

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
		gum trees near water sources; Poor storage; Inadequate funds for water projects	disposal of sewerage; To increase safe water coverage from 57.2 percent to 70.6 percent.	<u>supply for domestic and agricultural use.</u> To provide resources for provision of water in order to increase coverage.	harvesting; drilling of bore holes in specific areas; Environmental conservation; Develop one sewerage system for Nyamira Town.
Poor Urban planning and management.	County.	Lack of public toilets/ latrines; Lack of well managed markets; Lack of waste management sites; Poor drainage in urban centres; Poor planning of towns.	Institute proper urban planning and management.	<u>Goal: Proper urban planning and management.</u> Increase number of public toilets in trading centres and markets by 75 percent; Ensure proper drainage system in urban centres; Improve and establish more waste management sites; Ensure proper physical planning in all trading centres.	Encourage the construction of public toilets and latrines; Construct proper drainage systems; Establish waste management site; Undertake physical planning in all trading centres.
General Economic, Commercial and Labour Affairs (GECLA)					
Unemployment	County/national	Lack of job opportunities; Lack of credit facilities; Lack of jua kali facilities; Lack of adequate formal and technical education.	Reduce unemployment from 30,000 to 90 percent of the working force.	<u>Goal: Reduce unemployment</u> Increase community driven projects in the county by 60 percent in the county; Increase devolved funds targeting the community directly such as youth fund, women fund by 70 percent; Increase capacity building on entrepreneurship	Investment promotion for the county; Open and expand technical institutions like polytechnics; Provide micro-credit for Jua kali and women groups; Provide employment opportunities through devolved funds projects implementation; Promote ICT skills and establishment of digital villages.

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
				p skills.	
Inadequate credit facilities for groups	County/national	Few micro-finance institutions; Stringent/hard lending rules.	To increase access to credit facilities.	Goal: <u>Adequate credit facilities.</u> To bring on board more lending institutions to provide credit facilities at least 24; To start Village banks at least 11 in each location.	Collaborate with more micro-finance institutions in the county to expand lending facilities to the youths.
Inadequate Financial Services	National	Lack of adequate credit institutions; Inadequate knowledge and information on credit facilities; Collapse and poor management of co-operative societies.	Increase financial services in the county by 70 percent.	Goal: Increase financial services. Revive and increase the number of co-operative societies by 35 percent; Increase the Youth Enterprise Fund and Women Fund by 100 percent; Establish more credit institutions in the county.	Revive existing co-operative societies; Sensitize communities on the importance of credit facilities; Establish community banks; Encourage more financial institutions to bring their services.
Energy, Infrastructure and ICT					
Poor Infrastructure	National and county.	Poor road networks and conditions; Mismanagement of resources; Lack of communication facilities; Lack of proper housing plans and schemes; Lack of telecommunications ; Inadequate electricity network. Poor maintenance; Nature of	Improved physical infrastructure. (Our infrastructures have improved).	Goal: <u>Improved infrastructure.</u> Increase the number of roads in good condition to 60 percent; Increase telephone services by 75 percent; Ensure 200 low cost housing per year; Increase the transport and communication	Provide funds for major and rural access roads; Open up more rural access roads in the county; Properly maintain all roads; Increase accessibility to telephone services; Open up TV and radio transmission centres; Expand electricity cover to trading centres, households

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
		landscape; Inadequate funding; Poor governance.		efficiency by 50 percent; Improve the housing situation in rural and urban areas in the county; connection of the county to the national grid	and Markets; Promote the use of renewable energy such as solar.
Health.					
Poor human health	County.	Inadequately equipped health facilities; Inadequate personnel, Drugs and capacity of the health facilities management committees; Poor transport and communication facilities.	Increase Life Expectancy from 62 years to 68 years. (We are healthy).	Goal: Improved human health: Ensure that adequately supplied and equipped health service facilities are accessible to 80 percent of the population; Increase sensitization campaigns on preventive and promotive health; Reduce morbidity rate by 40 percent; Increase the percentage of under five children immunized by 70 percent.	Establish new health institutions and upgrade the present ones to health centres; Deploy more health personnel; Provide adequate drugs; Carry out capacity building of health facilities management committees; Install radio call facilities to improve communication between the health centres.
High HIV and AIDS prevalence 6.9 of percent	County.	Inadequate facilities offering HIV and AIDS VCT; Inadequate funding for HIV and AIDS prevention activities; Inadequate availability of ARV in health facilities.	Reduce HIV/AIDS prevalence rate from 5 percent to less than 1 percent.	Goal: Reduce HIV/AIDS Prevalence. Increase health facilities offering VCT, PMTCT, CCC, ART services from 355 to 1, 233; Increase funds for HIV/AIDS programs in the county by 100 percent; Ensure availability of ARV drugs in most of the sites from 45 to 65.	Increase the VCT centres and facilities; Increase centres for ARVs uptake; Initiate income generating activities for those infected and affected.
Poor sanitation	County.	Ignorance on sanitation improvement; Inadequate funds to make permanent latrines.	To improve sanitation conditions in the district.	Goal: Improved sanitation. To increase the % of households with latrines from 78% to 90%.	Intensify health education; Construct demo latrines in all public institutions; Encourage slab provision on cost sharing basis.

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
Education.					
Low literacy levels	County/national	Cultural , religious and traditional beliefs; Inadequate learning facilities (building, desks and textbooks); High dropout rate; Child labour and negative attitude towards education; Lack of employment.	Increase the literacy level from 63 percent to 75 percent.	Goal: Increased literacy level. Increase funding for free primary and secondary education program; Ensure adult literacy classes are well equipped and managed and increase them by 50 percent by 2012;	Provide learning facilities and equipment; Post more teachers especially to understaffed schools; Discourage traditional and cultural taboos discriminating against education of the girl-child; Establish youth polytechnics Encourage girls to continue with education even after pregnancy and delivery; Establish centres of specialization for girl child.
Governance, Justice, Law & Order sector					
Insecurity	National	Idleness; unemployment; Illicit brews(<i>Chang'aa</i>); Inadequate security personnel; Inadequate housing for the personnel.	To reduce crime and improve security.	Goal: Improved security. To promote recreational activities among the youths; Enhance community policing in all parts of the county; Reduce crime rates by 30 percent.	Develop social centres at least one per division; Community policing should be enhanced; Increase security personnel in the sub county level; Initiate income generating activities to replace <i>Chang'aa</i> brewing as source of income.
Alcohol& drug abuse	National	Unemployment among the youths; Inadequate guidance and counselling.	To reduce the level of alcoholism and drug usage; To empower the youths;	Goal: Reduced level alcoholism and drug abuse. To carry out campaigns against alcoholism and drug usage among the youths in the four divisions of the sub county;	Promote campaigns against drugs; Train peer counsellors; Empower youths through entrepreneurial training and provision of credit facilities; Open channels between the youths and the community; Provide

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
				To seek. NACADA interventions, unemployment among the youths by 30 percent.	opportunities for the youths to participate in decision making.
Public Administration and International Relations.					
Weak participatory monitoring and evaluation system	National/county .	Inadequate funding for facilitation Misconception of M&E as an audit activity Inadequate M&E personnel	To enhance the participatory monitoring and evaluation system.	Goal: <u>enhanced participatory monitoring and evaluation.</u> To conduct a baseline survey on PM&E by 15 th of October 2013, Conduct 2 sensitization forums on M&E in every sub-county on quarterly basis.	Mobilize resources from the National government, county government and donors depending on the number of projects undertaken Use existing, structures e.g. barazas for community mobilization during sensitization forums
Social Protection, Culture and Recreation					
Inadequate sports facilities	County.	-Lack of playgrounds -Lack of role models	To increase sports facilities(stadia) from 1 to 5 by 2017	Goal: <u>increase sports facilities.</u> Ensure accessibility to sporting facilities Recruit at least one(1) sports officer per sub county Create awareness on cultural activities	Enforcement and implementation of the sports policies and act To develop a county specific act & policy
Inadequate cultural activities	County	-Inaccessibility to information -inadequate officers (cultural heritage) -Few organized cultural talents, festivals & competition -Inadequate funding	To promote cultural activities from 5% to 20% by 2017	Goal: <u>promote cultural activities.</u> Establish one(1) cultural centre per sub county Recruit at least one(1) cultural officer per sub county Create awareness on cultural activities	Enforcement and implementation of the policies. To develop a county specific act & policy
Rampant	National.	-Culture	To reduce	Goal: <u>reduce</u>	Enforcement of the

County Issues, Causes, Objectives and Strategies					
Issues/ Problems	Link to National/ County functions.	Causes	Development objectives	Immediate objectives	Strategies
Female Genital Mutilation (FGM)		-Illiteracy/ Ignorance	FGM from 96.1% to 70% by 2017	<u>FGM cases.</u> To create awareness on effects of FGM	relevant laws and policies
Lack of social halls & theatres	County and national.	-Lack of a policy on establishment of halls - Lack of funding	To promote social activities & recreation among the community from 0- 20% by 2017	<u>Goal: promote social activities.</u> To create awareness To create one (1) social hall/theatre per sub county	County to come up with a policy to establish social halls/theatres
Increase in the No. of Orphans & vulnerable children (OVC)	National.	-HIV and AIDS -poverty -Breakdown of values and norms of the society -Irresponsible parenthood	To increase the no. of orphans accessing support from 2083 HH to 15000HH by 2017	<u>Goal: Reduce OVC cases.</u> To increase CT- OVC coverage from 6 locations to 24locations by 2017	Enforcement of the relevant laws & policies Liaise with the community and stakeholders in implementation of the programme

CHAPTER THREE

COUNTY SPATIAL FRAMEWORK

3.0 INTRODUCTION

The chapter presents a spatial framework for which a ten year spatial plan for the County is anchored as per the requirements of the County Government Act (Section 110(1)). It also describes the environmental impact assessment and the environmental implications of the development projects and programmes to be implemented in the County. The chapter shows the essence and the objectives of spatial planning supported by the legislative framework. Issues of human settlements, their origins as well as land use tenure, patterns and basic guidelines for land use are also included in this chapter.

3.1 Justification of the Spatial Plan

Section 110 (1) of the County Government Act provides that “There shall be a ten year County GIS based database system spatial plan for each county in the country, which shall be a component part of the county integrated development plan providing: a spatial depiction of the social and economic development programme of the county as articulated in the integrated county development plan; clear statements of how the spatial plan is linked to the regional, national and other county plans; and clear clarifications on the anticipated sustainable development outcomes of the spatial plan.

The spatial plan is the spatial development framework for the county and gives effect to the principles and objects contained in sections 102 and 103, the plan Sets out objectives that reflect the desired spatial form of the county taking into account the development programme of the county as articulated in its county integrated development plan. A spatial plan contains strategies and policies regarding the manner in which the objectives referred to in paragraph (b), which strategies and policies shall:

- (i) Indicate desired patterns of land use within the county
- (ii) Address the spatial construction or reconstruction of the county
- (iii) Provide strategic guidance in respect of the location and nature of development within the county
- (iv) Set out basic guidelines for a land use management system in the county taking into account any guidelines, regulations or laws as provided for under Article 67(2)(h) of the Constitution
- (v) Set out a capital investment framework for the county’s development programs
- (vi) Contain a strategic assessment of the environmental impact of the spatial development framework
- (vii) Identify programs and projects for the development of land within the county; and
- (viii) Be aligned with the spatial frameworks reflected in development the integrated development plans of neighbouring counties
- (d) Shall indicate where public and private land development and infrastructure investment should take place
- (e) Shall indicate desired or undesired utilization of space in a particular area
- (f) May delineate the urban edges of the municipalities within its jurisdiction and mechanisms of dealing with the rural urban interfaces
- (g) Shall identify areas where strategic intervention is required
- (h) Shall indicate areas where priority spending is required
- (i) Clear clarifications on the anticipated sustainable development outcomes of the spatial plan; and

(j) Shall indicate the areas designated to conservation and recreation”.

Furthermore the County Government Act at sec 110(3) requires that “Each county spatial plan shall be developed by the county executive committee and approved by the respective county assemblies in accordance with procedures approved by the respective county assembly”. The county spatial plan shall therefore be reviewed every five years and the revisions approved by the respective county assemblies.

The Kenya’s national goal is to attain rapid and sustained economic growth and development in all regions of the country. This is well stated in the key policy documents namely the Economic strategy for Employment and Wealth Creation, Poverty Reduction Strategy Paper, the National Development Plan and Kenya vision 2030 blue print. The policy documents have also been done with appropriate regard to the Millennium Development Goals (MDG). To put into effect this desired goal a spatial framework within which this will operate has to been put in place.

There are also a number of development agencies undertaking diverse activities at the county level. These include government line ministries, quasi development agencies, NGOs, CBOs and private investors. But without an appropriate spatial frame for coordinating the activities of these agencies, projects may be planned and implemented by each agency on its own assessment of local needs with little concern for the development planning framework.

In this way, material resources will be wasted and facilities will operate at less than their maximum effectiveness and unnecessary costs will be incurred in the provision of infrastructural facilities and services because economic planning may be mainly sectoral and not incorporate sufficiently the spatial aspects of development at the national, regional and local levels.

County spatial planning therefore helps to step down global and national development policies to become relevant at the local level. It also helps in linking economic planning (budgets) to spatial planning which has been identified as the major cause of underdevelopment in the country despite massive investments over the years. Spatial planning is also a useful tool in setting development priorities of a region and coordinating implementation of these priorities amongst a multiplicity of actors.

3.2 Objectives of County Spatial Planning

The county spatial planning seeks to fulfil the following objectives:

- Identifying the spatial distribution of the resources within the county, their potential and level of utilization
- Assessing the existing infrastructure, their current conditions, capacity and projected distribution
- Identifying fragile ecosystems and suggest intervention measures for their protection and conservation

- Investigating human settlement trends and propose an appropriate hierarchy or urban centers that will spur rural development;
- Assessing capacity of the existing institutions and organizations and suggest strategies to enhance their performance
- Suggesting an integrated spatial framework that will guide the sustainable utilization of the land, and other resources for social, ecological and other functions.
- Suggesting priority areas for intervention.

3.3 Laws/ Policies Applicable to Spatial Planning

- The constitution of Kenya 2012
- The National Land Policy
- The Physical Planning Act Cap 286
- The National Land Commission Act No.5 of 2012
- Urban Cities and Cities Act No.13 of 2011
- County Government Act No. 17 of 2012
- Transition to Devolved Government Act No. 1 of 2012
- Land Registration Act No. 3 of 2012
- Land Act No. 6 of 2012
- Public Health Act Cap 242
- Survey Act
- Any other Acts passed by County Government.

3.4 Human Settlements

3.4.1 The origin of Human Settlements

The size and the location of towns in Kenya have a historical origin. Before Colonialization there were agglomerations inform of trading centres, along the Coast of Kenya because of trading activities between people and the Arabs.

In the interior of Kenya, life was based on self-sufficiency and not specialized trade patterns because of subsistence agriculture and stock herding. Markets become points of trade forming a spatial system consisting of a hierarchy of markets to deal with internal trade. The construction of railway (Mombasa to Kisumu and Nakuru to Malaba to Kampala) changed the spatial organization of towns along the railway line. The expansion of branch lines to open up the ‘white highlands’ led to establishment of towns like Eldoret, Thika and Nyahururu.

The colonial government introduced an administration based on Provinces and districts each centred on a settlement – the headquarters – generally known as ‘boma’. The ‘bomas’ had a DC and his staff officers, law courts, police headquarters, hospital, schools, residence. The ‘bomas’ developed into towns and market centres leading to a sprouting of unplanned settlements in Nyamira County. This concentration of activities and people in small villages, towns or cities were then called human settlements.

Human settlements therefore play an essential role as agents of economic growth by providing favourable locations for productive investments. This means that the development of towns is a critical process in the transformation of the County into a modern state. The growth of towns should be seen as a combination of evolutionary changes in social values and motivation, technologies and economy systems. It is in towns that most of the activities and process which usually associated with modern economic and social progress, but it's here those problems of degradation of the environment and human qualities of life are acute. The scale and intensity of these problems necessitate planning for human settlements as part of overall, County and National Development policies.

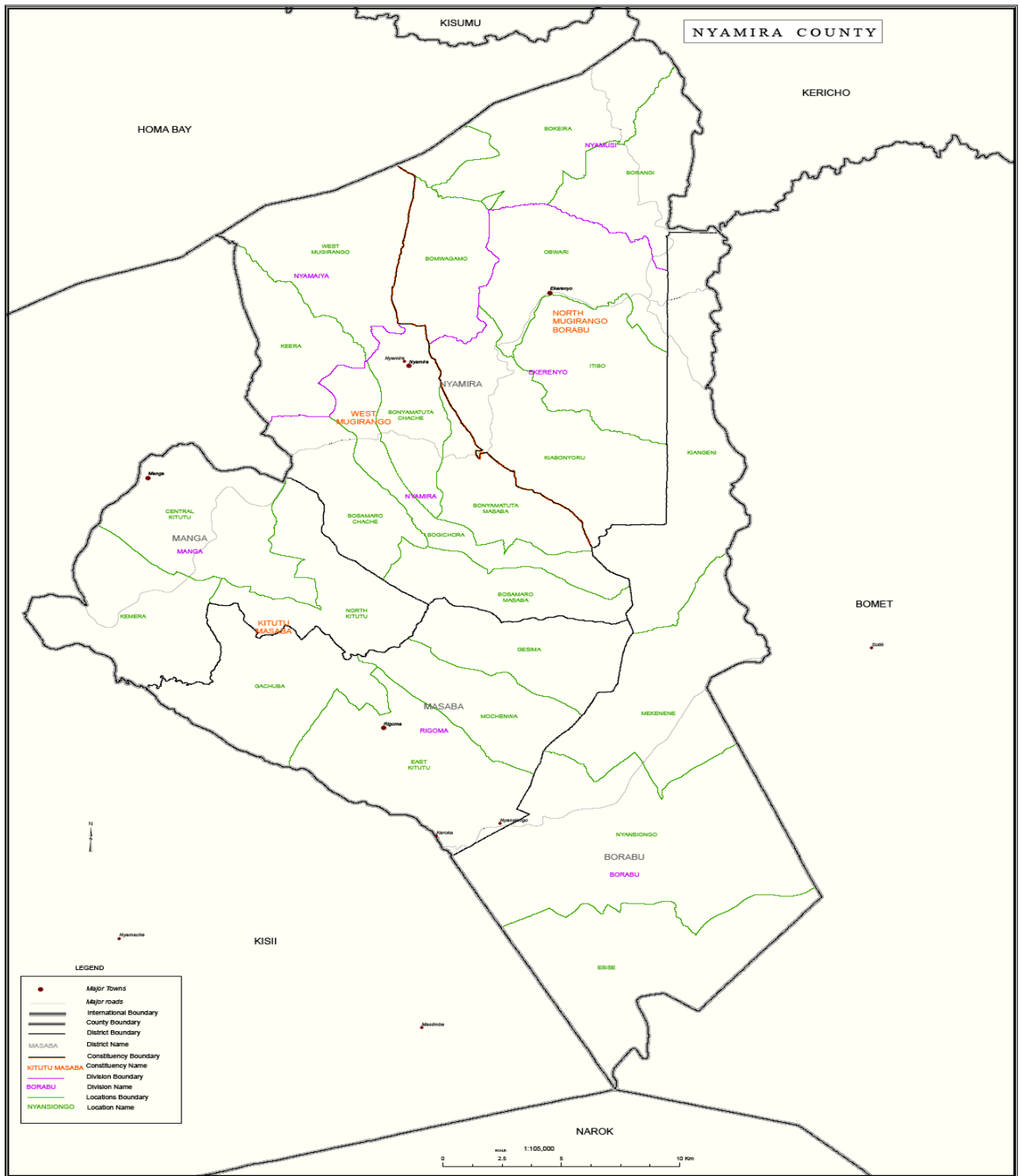
The pattern of human settlement in a region is influenced by the population dynamics of that area and the two have an embryonic relationship. Other factors influencing human settlement include soil fertility, availability of productive resources, other natural resources and general production capacity and level of economic development such as location of industry and urbanization among others. However, settlements change in size and form and respond to the changing economic and social development of the surrounding areas.

3.4.2 The Human Settlement Policy

In Kenya, the Human Settlement Policy is espoused in the detailed Human Settlement Strategy of 1978. This strategy is an overall framework for the management of urban growth and location of Physical Developments in the urban and rural areas of Kenya. The following five strategies were outlined to achieve the sustainable management of urban growth;

- The development of service centres
- The development of growth centres
- The development of an integrated transportation and communication system
- Rural Development
- The development of appropriate standards for urban infrastructure

Map 3: The Administrative Towns in Nyamira County



Prepared by Kenya National Bureau of Statistics, Cartography/GIS Section
Source: 2009 Kenya Population & Housing Census

This map is not an authority on delineation of boundaries

The main objectives of the above strategies are;

- To continue to promote the maximum development of the rural areas to improve living standards for the majority of the people
- To establish a more even geographical spread of urban physical infrastructure in order to promote more balanced economic growth throughout the nation and a more equitable standard of social services between different areas
- To encourage the expansion of several large towns in addition to Nairobi and Mombasa in order to promote regional growth thereby providing more alternatives for the absorption of the migrant population and the problems arising from excessive concentration in these towns
- To continue to develop a complementary network of communication so as to improve accessibility between centers of economic and social development
- To adopt standards of urban infrastructure which are more closely relate to what can be afforded by the country as a whole
- To continue improving the planning machinery and co-ordination between developmental agencies, which are responsible for planning, decision making, financing, implementing and administering a wide variety of services.

3.4.3 Functions of Human Settlement

Ideally, human settlements perform the following functions;

1. **Service Function:** Settlements facilitate the provision of schools, health services, public utilities, commercial banks, co-operatives, administration among other important services. These services not only serve the people in the towns but also those in the surrounding areas.
2. **Economic Function:** Human Settlements provide employment in industrial, Commercial and in the Service function. The towns provide markets for the produce from the hinterland which stimulates the conversion from subsistence to a cash economy. While the manufactured goods in towns, promotes material advancement in both rural areas and towns.
3. **Residential Function:** Human settlements also provide a residential function for people working in non-agricultural employment. Human settlements are therefore focal points of Commercial Industrial administrative, health, educational and recreational activities required by the population and an analysis of human settlement patterns in a region is critical for proper spatial planning of a region.

Human settlements in Nyamira County are located on both public and privately owned land. The major centres in the county are Nyamira, Keroka and Nyansiongo. These urban centres have sprout along major road axis and sprawl is a noted challenge. Key urban growth centre patterns of these centres are mainly linear developments which have to be looked into.

Other smaller urban centres include Manga, Ekerenyo, Kebirigo, Nyamaiya, Nyamusi, Tinga, Kemera, Omogonchoro and others. A key feature of the small towns is that they have evolved organically over time and urban sprawl is very real.

Major issues observed in Nyamira County's urban and rural settlements include the following;

- Uncontrolled development on private land bordering urban areas
- Mixed developments on areas designated for commercial purposes
- Encroachment of agricultural land by urban land use activities
- Encroachment of developments on the road networks
- Poor road network
- Uncontrolled sub-division of agricultural land into small uneconomical sizes
- Encroachment on Environmentally Fragile areas including wet lands, riparian reserves, hilly terrain and swampy areas and wet lands

3.5 Urban-Rural Linkages

Strong urban-rural linkages are vital for the development of any region as they determine the flow of goods and services. These linkages are often aided by a good transportation network and a functional industrial base. Ideally, the rural and urban areas complement one another in spurring development in the region. The rural areas are suppliers of basic foodstuffs and raw materials. The rural areas also offer labour for urban-based activities.

There is a general weakness in linking urban and rural areas within the county. The conditions of some of the existing roads that link these areas are poor which increases the cost of transportation. Again, there is no strong industrial base in the existing urban centres to support the agricultural goods from rural areas. Demand by the population for non-food stuffs, farm inputs and services by the agricultural sector as well as demand for foodstuff by the urban dwellers can only be met if there is an existing reliable and well-coordinated urban-rural linkage.

3.6 Urbanization

3.6.1 Introduction

Urban areas are symbols of prosperity and thus are engines of growth. The concentration of activities in urban areas allows for specialisation and exchange process which are essential for economic growth. Vision 2030 aims to provide the people of Kenya with adequate and decent housing in a sustainable environment. The sustainable environment includes the urban areas where approximately 32% of Kenyans live therefore the improvement of quality of life can be achieved when the rural and urban population is adequately housed provided through well planned human settlements.

Urbanization in Kenya is growing rapidly at an average of 3.9% per year for the period 2005--2010. The levels of urbanization have increased from 8% at independence to 19% in 1989 and 19.4% in 1999. Urbanization is expected to reach 32% by the end of 2012.

The growth is due to high level of rural urban migration fuelled by rural poverty and diminishing per capita ownership of farming or grazing land.

Kenyan urban centres are characterised by spontaneous growth and haphazard development which has mainly taken place outside urban planning intervention. This has led to plans not being informed by the local needs and therefore does not address local realities resulting to apathy during implementation. Therefore, the physical development plans have not been recognized as essential tools for the development of urban centres which are engines of growth.

3.6.2 Urbanization in Nyamira County

The number and level of towns in Nyamira County are defined by population, the level of social and physical infrastructure, industrial establishment/developments. The service centre policy aimed at guiding developments in the country classified urban centres into four different categories using their order of importance as follows;

- Designated urban centres
- Designated rural centres
- Designated market centres
- Designated local centres

These centres were to serve the rural population. The functional description of each type of planned human settlement is given as below;

3.6.2.1 Designated Urban Centres

This is the highest category of planned service centres. The urban centre within this category would provide services to the residential population with a population of over 5,000. The services would include a treated water supply, piped sewage system and disposal plant. The other infrastructure would be internal and external roads. The catchment population would be 100,000 to 150,000. The urban centres would have a fully equipped hospital, secondary school, technical college and other higher levels of education. These centres are designed to be focal points of commercial, industrial, administrative, and social services. They are to serve the present and future needs of the population and the whole national economy. They were to serve as reception centres for rural populations seeking employment and social benefits. Nyamira, Keroka and Nyansiongo towns fall within this category. These towns have plans that were prepared and need updating.

3.6.2.2 Designated Rural Centres

These centres play an important role in the development of the rural economy. The rural centre was to serve approximately 40,000 people and expected to have a residential population of between 2,000 to 10,000 inhabitants. The rural centre was important in improving the standard of amenity in the rural areas.

The rural centres were expected to have a secondary school, a health centre with maternity facility, shopping facilities and big markets. These centres were to give priority to development of secondary and minimum roads. They would have a piped water supply, electricity and a sewage disposal system, telephone services, full postal facilities and banking facilities. The development of these basic infrastructures was to enable the centres to fulfil their roles as service centres to the rural economic and was to encourage the development of rural industries.

These centres include Kebirigo, Manga, Ekerenyo, Mosobet, Magombo, Tombe, Nyamaiya, Rigoma, Miruka, Ikonge, Chepilat, Gesima and others which also have a rich agricultural hinterland. These centres have been planned though the plans are outdated and need updating/replanning. The Local Physical Development Plan for Manga town has been prepared and it awaits approval. These centres also currently lack essential facilities including lack industries and sewage systems.

3.6.2.3 Designated Market Centres

It is designated to serve approximately 15,000 people in the hinter land with a residential population of 2,000. The services it should provide are a primary school, a secondary school and a health centre.

These centres were designated for the development of a public water supply, sub post office, telephone facilities, a police post, and a local bus station (with an airship in the remote areas) and other social, commercial and local administrative services. Examples of designated market centres in examples include Nyamusi, Tinga, Kemera, Omogonchoro, Nyaramba, and Magwagwa just to mention a few. Due to rapid urbanization and levels of development, these centres have grown faster than anticipated.

3.6.2.4 Designated Local Centres

This was the lowest level of service and was to serve the needs of the people within the walking distance of the centre. This centre was to contain a full primary school, several shops, a dispensary, a public water supply and an open air market. It was designated to serve a catchment area of approximately 5,000 people. It should be served by a minor road. Examples of these centres are Lietego, Manga Settlement, Matutu, Nyaikuro, Nyabioto, Obwari, Nyabaraibere, Mochenwa, Metamaywa, Nyakoba, Getare, Esani, and Mokomoni just to mention a few. Most of the centres in this category have not been planned.

3.7 Land Tenure and Land Use Patterns

Land as a resource and factor of production is an important means of livelihood for many people in Nyamira County. As such, rights of land ownership and land use provide important ways through which empowerment of the local people can be enhanced through production of agricultural goods and provision of town housing services.

About 92 percent of land in the county is registered and owners have title deeds. For the rest of the land, the owners are at different stages of acquiring the title deeds.

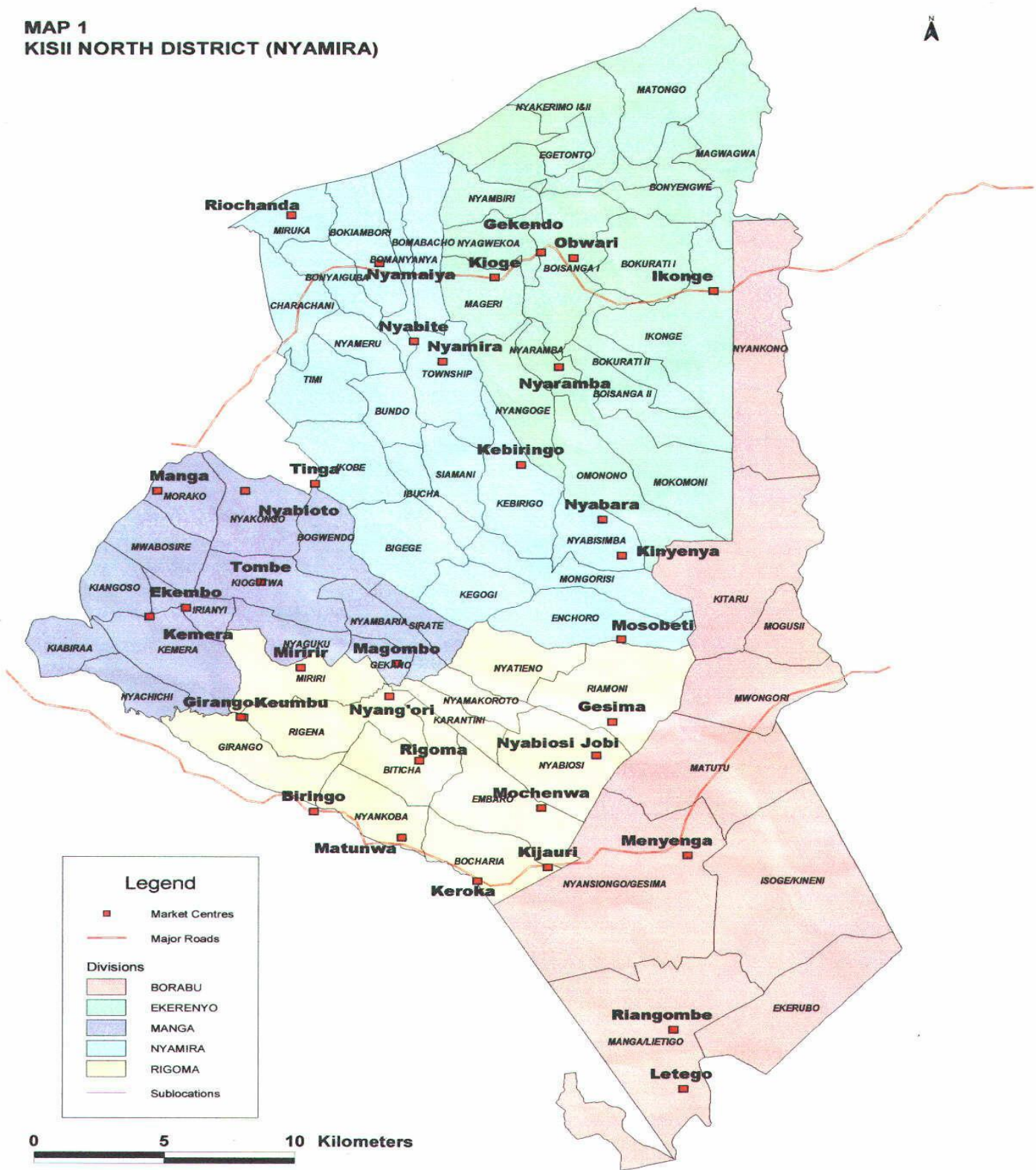
All the privately owned land is under absolute ownership. Developers within the township and urban areas own land on leases of 33, 66 and 99 years. Most developers in trading canters do not have ownership documents hence cannot develop their plots fully or use them as collateral.

The County comprises of both large scale and small scale farmers. Large scale farmers hold approximately 4ha whereas small scale farmers hold 0.7ha on average. The number of holdings is increasing fast due to the continued sub-division of both small- and large-scale farm holdings within the county

The county has great agricultural potential. A large percentage of land is devoted to crops production. Tea is the most grown cash crop in the county which is grown on small holder followed by coffee. A large percentage of land is also devoted to subsistence farming. A lar variety of crops are grown including; maize, beans, sweet potatoes, variety of vegetables, millet, sorghum, cassava, groundnuts and passion fruits. Dairy farming is well practiced in the county.

Map 4: The Existing Urban Centres in Nyamira County

**MAP 1
KISII NORTH DISTRICT (NYAMIRA)**



The County’s land use thus is in the following categories; - arable land, forest land, roads, urban areas/trading centres and rivers. The development of the County shall continue to respect existing land use patterns and development interventions will be put in place to protect arable land, water bodies, forest and urban areas existing within the county.

3.8 Land Use in Major Towns

3.8.1 Nyamira town

Table 12: The land use in Nyamira Town

Existing Land Use	Proposed Land Use
Small scale food & cash crops agriculture	Zoning of High, Medium, and Low density residential areas
Small scale dairy farming	Schools
High density residential	Youth polytechnic
Medium Density	Stadium/Sports & Cultural Facilities
Low density residential	Social hall
Mixed developments	Public park
County Administrative/Government Offices	Open spaces
Government Housing	Special purpose
County assembly offices	Public lavatory
Police headquarters & Housing	Administration
Industrial - Slaughter slab, Garages, Jua Kali Shades	Governors offices and County offices
Primary Schools – both Public & Private	Water works
Secondary Schools	Sewerage treatment works
Colleges	Sewer lines
University	Waste disposal Sites
Stadium	Show ground
County Hospital	Theatre Halls
Health Centres	Public Libraries
Nursing homes	Youth Empowerment Centre
K.I.E. Estate	Child Rescue Centre
G.K. Prison	Designated Parking Areas
Lake basin Authority	Future commercial
NGOs/CBOs Offices	Street Lighting
A.P Line (camp)	Slaughter Houses
Telecom exchange	Farmers Training Centre
Public Park and Toilet	Industrial Development Sites
Churches	Cemetery
Mosque	
Post office	
Law courts	
Commercial Premises	
Market	
Hotels/Guest Houses	
Roads & Service lanes	
Bus park	
CDF Offices	
Political Parties offices	
Petrol Stations	

3.8.2 Keroka Town.

Keroka town is a special planning area as it lies within two counties with a small section of it lying in Kisii County and the larger section in Nyamira County. It has a plan that needs updating. Roads in Keroka town are closed up and thus they require opening. Users are mixed up and this will need replanning of the area. The current land uses & proposal in Keroka town are as follows;

Table 13: The land use in Keroka town

Existing Land use	Proposed Land Use
Small scale food & cash crops agriculture	Zoning of High Density Medium density and Low density residential areas
Small scale dairy farming	Schools
High density residential	Youth polytechnic
Medium Density	Stadium
Low density residential	Social hall
Mixed developments	Public park
Government Housing	Open spaces
Administrative/Government Offices	Churches
Industrial - Slaughter slab, Garages, Jua Kali Shades	Administration
Schools – both Public & Private	Cemetery
Colleges	Water works
University	Sewerage treatment works
Schools	Sewer lines
Hospital	Waste disposal Sites
Health Centres	Exhibition sites/ground
Nursing homes	Theatre Halls
NGOs/CBOs Offices	Public Libraries
Public Toilet	Youth Empowerment Centre
Churches	Child Rescue Centre
Police Station & Housing	Designated Parking Areas
Post office	Future commercial
Law courts	Street Lighting
Commercial Premises	Slaughter House
Market	Industrial Development Sites
Hotels/Guest Houses	
Roads & Service lanes	
Bus park	
Political Parties offices	
Petrol Stations	

3.8.3 Nyansiongo Town.

Nyansiongo town has been identified as one of the major towns in Nyamira County. Nyansiongo town has an existing approved spatial plan that was prepared in the 1960s. The following table shows the existing and proposed land uses in the town.

Table 14: The land use in Nyansiongo Town

Existing Land use	Proposed Land Use
High density residential	Zoning of High Density Medium density and Low density residential areas
Medium Density	Schools
Low density residential	Youth polytechnic
Mixed developments	Stadium
Small scale food & cash crops agriculture	Social hall
Dairy Farming	Public park
Government Housing	Open spaces
Industrial mainly Tea Factories, Slaughter slab, Garages, Jua Kali Shades	Public lavatory
Schools– both Public & Private	Hospitals/Health centre
Colleges	Churches
Hospital	Administration
Health Centres	Cemetery
Nursing homes	Water works
Administrative/Government Offices	Sewerage treatment works
NGOs/CBOs Offices	Sewer lines
A.P Line (camp)	Waste disposal Sites
Public Toilet	Show ground
Churches	Theatre Halls
Post office	Public Libraries

Law courts Commercial Premises Market Hotels/Guest Houses Roads & Service lanes Bus park Political Parties offices NCPB offices	Youth Empowerment Centre Child Rescue Centre Designated Parking Areas Future commercial Street Lighting Slaughter Houses Agricultural Training Hall Industrial Development Sites
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3.9 Zoning

Guiding factors which inform zoning of these land uses in the urban areas include the following;

- Terrain of the area
- Availability of the land
- Existing structures and use
- Accessibility
- Existing infrastructure such as power and existing registered/classified roads
- Natural features (rivers, forest, hills etc.
- Economic activities
- Stakeholders/public participation
- Existing human settlement areas
- Nature of land tenure

3.10 Physical Development Plans

3.10.1 Physical Development Plans for Major Towns and Other Urban Centres

The following table indicates the planned and unplanned urban and rural centres in Nyamira County;

Table 15: The Physical Development Plans of Towns/Centers in Nyamira

No.	Name of Centre	Status	Approved Plan No.
1	Nyamira	Planned	-
2	Nyamaiya	Unplanned	
3	Gesima	Planned	
4	Nyansiongo/Chepnaylil	Planned	PPD/ 949
5	Keroka	Planned	
6	Kebirigo	Planned	PPD/422/2003
7	Ikonge	Unplanned	
8	Tinga	Unplanned	
9	Lietego	Planned	PPD/1258
10	Manga	Plan revised & awaiting approval.	
11	Nyaramba	Unplanned	
12	Ekerenyo/Obwari	Planned	PPD/338
13	Magwagwa	Unplanned	
14	Miruka/Riochanda	Planning in progress	
15	Kemera	Unplanned	
16	Tombe	Unplanned	
17	Nyageita Market	Unplanned	
18	Nyasore Market	Unplanned	
19	Tiatondi Market	Unplanned	
20	Geteri Market	Unplanned	
21	Mochenwa	Unplanned	

22	Esani	Unplanned	
23	Bobaracho	Unplanned	
24	Kenयो	Unplanned	
25	Nyaronge	Planned	
26	Kenyerere	Unplanned	
27	Magombo	Planned	
28	Omokorogoinwa	Unplanned	
29	Nyamakoroto	Unplanned	
30	Girango	Unplanned	
31	Ekerubo	Unplanned	
32	Kemera	Unplanned	
33	Ikuruma	Unplanned	
34	Rigoma	Unplanned	
35	Ekenyuru	Unplanned	
36	Itibo	Unplanned	
37	Nyamwanga	Unplanned	
38	Miriri	Unplanned	
39	Nyakoora	Unplanned	
40	Sironga	Planned	
41	Kenyenya	Unplanned	
42	Ikonge	Unplanned	
43	Kebobora	Unplanned	
44	Liomara	Unplanned	
45	Obwari	Unplanned	
46	Omosaria	Unplanned	
47	Magwagwa	Unplanned	
48	Mokomoni	Unplanned	
49	Mkairo	Unplanned	
50	Kegogi	Unplanned	
51	Nyamatoki	Unplanned	
52	Manga Settlement	Planned	
53	Matutu	Planned	PPD/721
54	Bokingoina	Unplanned	

3.10.2 Preparation of Spatial Plans

Spatial plans/Land use plans for main towns - Nyamira, Keroka, Nyansiongo and other towns - Manga, Ekerenyo, Kebirigo, Kemera, Nyamusi, Gesima and other centres will be prepared. Likewise, building and zoning plans for major towns and all other major centres will be prepared to enable control of development of infrastructure within these towns.

Various infrastructural facilities will be located in various levels of centres. Towns with at least 10,000 population including Nyamira, Keroka and Nyansiongo will have to provide the following facilities as required by the Act; Street lighting, Cemeteries and crematorium, Library, Health facilities, Sports and cultural facilities, Abbot tours, Refuse collection, Solid waste management, Air noise, Child care facilities, Pre-primary education, Community centres, Guest Houses, Homestays, Polytechnic, Training Institution, County School, Airstrip, Unclassified roads, Museum, Historical Monument, Postal Services, Regional Radio Station, Community Radio, Funeral Parlor, Recreational Parks, Management of Markets, Religious Institution, Housing, Roads, Water supply, Sewerage, Power/electricity, Drainage, Garbage collection & disposal.

3.11 Basic Guidelines for Land Use in Nyamira County

To guide developments in the County the following are the recommended basic guidelines;-

- Existing spatial plans for urban areas and trading centres prepared under any physical planning legislation shall continue to be in force during the planning period
- All urban towns within the county shall be alienated to enable proper development of these towns and centres for efficient infrastructural service provision to the communities and combat urban sprawl
- Delineation of township areas shall be undertaken in accordance with either prevailing approved spatial plans or determined afresh during planning
- All new developments including government projects will be required to be approved by the relevant departments and the development control technical committee before construction
- Road reserves of all classified and unclassified roads shall be maintained with developments observing a setback of at least 3m
- Minimum standard land sizes for various sub division plans shall be set
- Provision for road of access in all subdivisions shall be pegged at a minimum of 6m
- All subdivisions and change of users to be processed in accordance with the spatial planning legislation
- All developments deemed to have encroached on the roads and road reserves shall be required to be removed
- To safeguard on encroachment onto road of access planting of trees (perennial/ornamental) shall be a requirement for upcoming developments
- Adequate publicity and engagement of members of public should be obtained during preparation of all spatial plans
- County government should put in place dispute resolution committees to arbitrate on objections and complaints against planning decisions
- The county shall ensure all investments are regulated to enable adherence to development planning and control.

3.12 Public and Private Land Development

Public land comprises all land in the county that is not private or community land and any other land declared public land by an Act of Parliament. To secure public land the county shall;

1. Prepare and maintain a register of all public land and related statistics in collaboration with the NLC
2. Establish mechanisms for the repossession of any public land acquired illegally or irregularly
3. Establish participatory and accountable mechanisms for allocation, development and disposal of public land by the NLC
4. Establish an appropriate system for registering all public institutional land.

Private land refers to land lawfully held, managed and used by an individual. The county shall ensure that all private land is developed and used to promote public interest. The development of private land shall be regulated and used under the established development control standards, processes and procedures that are efficient, transparent and accountable for sustainable use and preservation of environmental values. The county shall ensure effective enforcement of development control. The county shall ensure public participation in development control. Development control shall take into account local practices and community values on land use.

3.13 Spatial Planning Priorities

The following table indicates the spatial planning priorities for Nyamira County;

Table 16: The spatial planning priorities in the county.

S/No	Plan Type	Location	Time Frame	Recommendation
1	GIS Data	County	October 2013 – January 2014	GIS expert to generate County’s geo – referenced data to form a basis for planning. Data to be generated in form of maps includes the following; Population distribution Maps, Infrastructure – Social & Physical, Road Network, Sources of energy, Health Facilities, Human Disease distribution, Social Amenities - Libraries, Schools, Social Halls, Theatre Halls, , Existing Urban Centers, Housing, Agricultural Map – Livestock, Crops, Fisheries, Diseases, Relief map, Environment – Forests, Wetlands, Springs, Agro ecological Zones, Labour distribution, Tourist Attractions sites, Minerals, Security, Tourism sites, Any other
2	County Spatial Plan (2013 – 2023)	County	2013 – 2014	<ul style="list-style-type: none"> ▪ Planning services to be outsourced
3	Confirmation of Planned Roads in the Major Urban Centres	Nyamira & Keroka	2013/2014	<ul style="list-style-type: none"> ▪ Easy retrieval of records ▪ Confirmation of Beacons.
4	Local Physical Development Plan (2013 – 2023)	Nyamira	2013 – 2014	<ul style="list-style-type: none"> ▪ Planning services to be outsourced ▪ Update and revise the local physical development plan for the town ▪ Provide a framework for infrastructure development such as sewer system, water reticulation, road development, commercial and industrial development ▪ provider a framework for development control and arbitration ▪ Ensure all required public facilities are provided for
	Local Physical Development Plan (2014 – 2024)	Keroka	2014 – 2015	<ul style="list-style-type: none"> ▪ This is a special planning area ▪ Provide a framework for infrastructure development such as sewer system, water reticulation, road development, commercial and industrial development

				<ul style="list-style-type: none"> ▪ Revise the local physical development plan to reflect the new status of the town
	Local Physical Development Plan (2015 – 2025)	Nyansiongo	2015 -2016	<ul style="list-style-type: none"> ▪ Plan to be prepared to guide developments and control urban sprawl
	Local Physical Development Plans (20 years Plans)	Others include; <ul style="list-style-type: none"> ▪ Completion of Manga & Miruka ▪ Ekerenyo ▪ Kebirigo ▪ Kemera ▪ Nyamusi ▪ Gesima ▪ Kebirigo ▪ Ekerenyo ▪ Others 	2013 – 2017	<ul style="list-style-type: none"> ▪ Planning of some of these centres should be outsourced so as to speed up development due to low capacity of spatial planning department ▪ Development of Industries to be encouraged in these areas
	Management of land records (Archives)	Nyamira Land Registry Office	2013/2014	<ul style="list-style-type: none"> ▪ Management of all land records ▪ Installation of computers in the lands office.

3.14 Capacity Building

It is recommended as shown in the table below that there shall be established two additional county spatial planning units in the Keroka and Nyansiongo charged with the responsibility of discharging planning function at the lower level units. These units shall oversee spatial plan implementation and ensure compliance.

S/No	Physical Planning Offices	Recommendations
1	Nyamira County Office	Provide Office accommodation for two more officers
2	Keroka Town Office	Establish office and provide adequate staff and equipment
3	Nyansiongo Town Office	Establish office and provide adequate staff and equipment

Members of staff should be accorded adequate opportunities on training especially on Geographical Information System (GIS), information technology, environmental and urban/rural planning and management related courses including project management.

3.15 Assessment of Environmental Impact of Projects

Sustainable development is the main thrust that is embraced worldwide in order to achieve the social, economic and environmental goals. It is reckoned that any meaningful development requires that all the three elements are achieved without compromising each other. The natural resource base must be exploited sustainably for the present generation and the future.

Nyamira County Government will enact the necessary laws to conduct its operations in a manner that is environment friendly. In accordance with the Environment policy, the County Government will comply with all Environmental laws and will manage all phases of its business in a manner that minimizes the impact of its operations on the environment. Environmental Impact Assessment and audits shall be undertaken for all major projects with the exception of single storey buildings and all categories of projects spelt out in the Environmental Coordination and Management Act (Environmental Impact Assessment) regulations 2003. Other projects and programmes to be subjected to Environmental Impact Assessment shall include all major road works, petrol stations,

abattoirs, institutions, water projects, quarrying activities, putting up of industrial plants and setting aside of the development of waste disposal sites among others. This shall be in addition to fulfilling planning requirements of Change or Extension of user. All urban and rural spatial plans that will be prepared in the county shall be accompanied by Environmental Impact Assessment Reports.

Environmental impact assessment and audits shall be carried out on all proposed projects, programmes and activities on land that are likely to degrade the environment. An enforcement mechanism to ensure these Environmental Impact Assessments and Audits are carried out shall be Instituted. This will be done in panel based approach by doing joint inspections by the relevant departments.

To enhance the Environmental policy, the Nyamira County Government shall:-

- Comply with applicable environment laws and regulation
- Enact the necessary pieces of local legislation for environmental manage the environment.
- Encourage developing enterprises to embrace cleaner production systems that save on energy, water and raw materials.
- Eliminate or reduce to the maximum practical extent, the release of contaminants into the environment through pollution prevention (material substitution and source reduction), Recycling, treatment and control technologies
- Effectively communicate with employees, service providers, customers and the community regarding E.M.S performance through training workshops, seminars and or 'barazas'.
- Periodically review and demonstrate continuously improvement in environmental performance including areas not subject to regulations.
- Sensitize its citizens to participate in local environment and report environmental offences.
- Respond to all incidents immediately to minimize any environmental impacts.

The environmental issues generally addressed by this policy include (but are not limited to) air and water pollution, waste management, biodiversity protection, the protection of Natural resources, wildlife and endangered species and the preservation of these Natural resources for posterity. It is also intended for communication of environmental issues.

3.16 Policy Implementation Instruments

To implement the environmental policy the Government may use the following:-

- Economic incentives and market-based instruments such as taxes and tax exemptions
- Tradable permits and fees
- Bilateral agreements negotiated by the Government and private firms under the negotiated compliance framework.
- Implementation of greener public purchasing programmes
- Environment Impact Assessment Reports (E.I.As)
- Promote the reduction, recovery and recycling of waste.
- Introduce Landfill taxes to reduce biodegradable Municipal waste sent to landfill

- implement the polluter pays principle at the local level

3.16.1 Waste Disposal Tax

Waste disposal tax will be introduced for the purposes of increasing the proportion on waste management techniques applied to both household and industrial waste

3.16.2 Waste Water Tax

To make discharges, private and county institutions shall comply with the prescribed standards on management of liquid waste. It is a penalty tax for non-compliance with standards. All facilities that will be discharging wastewater into the aquatic environment must apply for effluent discharge licence as required by the Water quality regulations 2006. This is to ensure that effluent discharged into the environment is within the standards

3.16.3 Carbon dioxide Based Motor vehicle tax

Carbon dioxide Based Motor vehicle tax may be introduced to reduce emission of Carbon dioxide into the environment. This will reduce damping of second hand vehicles in the country/county. The county government will lobby for this and issues to be considered will include;

- Green energy
- Encourage minimum tilling on land usage
- Policies to tap solar energy – solar heating
- Roof water tapping
- Policy on no of trees a family must plant per acre
- Use of biogas
- Legislation against tilling on steep slopes
- Legislation on waste disposal
- Need for major urban towns to invest in mechanized solid waste disposal

CHAPTER FOUR

**COUNTY INTEGRATED DEVELOPMENT PLAN
LINKAGES WITH OTHER PLANS**

4.0 Introduction

This chapter discusses at length the County Integrated Development Plan linkages with the Kenya Vision 2030 and the Constitution of Kenya. A brief status of Millennium Development Goals at the County level is also provided.

4.1 Integrated Development Planning

Integrated development planning is defined as “a process through which efforts at national and devolved levels of government and other relevant public institutions are coordinated at local level, and through which economic, social, environmental, legal and spatial aspects of development are brought together to produce a plan that meets the need and targets set for the benefit of local communities”

4.2 Legislations governing the county Integrated Planning.

4.2.1 The County Government Act 2012

The County Government Act 2012, in fulfilment of constitutional requirement to legislate preparation of county plans, details the goals and procedures of “**County Planning**” (Part XI of the Act). County planners are required to prepare 5-year integrated county development plans and the annual county budgets to implement them. Under Article 100(h) of the Act, county planning is expected “to provide a platform for unifying planning, budgeting, financing programmes, implementation, and performance review”. A county planning unit shall be responsible for “coordinated integrated development planning”. County plans will have the goal of promoting harmony with national and other county plans, land-use plans, urban planning and environmental conservation.

The County Government Act, 2012, section 104 (1), states that, “a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly”. It also states that the county planning framework (as in the definition above) shall integrate economic, physical, social, environmental and spatial planning. In addition to an integrated county development plan, each county is expected to have the following:

- A County Sectoral Plan
- A County Spatial Plan; and
- A City and Urban Areas Plan

These county plans (section 107(2)) “shall be the basis for all the budgeting and planning in a county”.

4.2.2 Transition to Devolved Government Act, 2012

Under the Transition to Devolved Government Act (2012), the Transition Authority is expected “to provide mechanisms for capacity building requirements” of the new county authorities to prepare the appropriate plans and budgets.

4.2.3 Public Finance Management Act (PFMA), 2012

The Public Finance Management Act (PFMA), 2012, emphasizes what the County Government Act states but puts a slightly different emphasis on planning. Whereas the County Government Act requires a “five-year County Integrated Development Plan”, the PFMA (Part IV (126) (1)) requires both a long-term and medium term plan. According to the PFMA, a budget process for the county government in any financial year shall consist of the following stages: Start with an integrated development planning process, which shall contain both short term and medium term plans. Every county shall prepare a development plan as per Article 220 (2) of the constitution. Budgets are to be based on projects and other expenditure contained in the plan.

4.2.4 Urban Areas and Cities Act, 2011

Urban Areas and Cities Act (2011) is also emphatic on the need for 5 year integrated development planning and the need to align annual budgeting to the plan. These plans are separate from those of the county. In section 36(2) it states that “an integrated urban or city development plan shall bind, guide, and inform all planning for development and decision-making and ensure comprehensive inclusion of functions.”

4.2.5 Constituencies Development Fund Act 2013

The CDF ACT 2013 provides for the county projects committee under part VII with the following membership; The senator, Governor, women representative, all members of the parliament in the county, the national government official, the chairpersons of the constituencies, incharge of the county treasury, incharge of the county planning, all county departmental heads in county whose dockets various projects fall and an officer seconded by the who shall be the secretary and ex-officio member. The chair to this committee shall be elected amongst the members. Section 38 of the act is emphatic that the chairperson of the constituencies development fund committee for each constituency shall table a list of the projects for that constituency at a meeting of the county projects committee convened for that purpose and the said list shall also be submitted to the county assembly in order to align the said projects with the County development plans and policies. The committee may also make an impromptu visit to the approved projects.

4.3 CIDP Linkages with Kenya Vision 2030 and Medium Term Plan

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the National Policy Economic Blueprint that entrenches Kenya Vision 2030 as the long term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a modern, globally competitive, middle income country providing a high quality of life to all its

citizens. Kenya Vision 2030 is a product of highly participatory, consultative and inclusive stakeholder's process conducted throughout the country and in all sectors of the economy. The Vision is anchored on three key pillars: economic; social; and political. The Economic Pillar aims to achieve an average Gross Domestic Product (GDP) growth rate of 10 per cent per annum and sustain the same till 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in this pillar include: tourism, agriculture and livestock, manufacturing, wholesale and retail trade, Business Process Outsourcing (BPO) and financial services. A seventh sector, oil and mineral resources, has now been added taking cognisance of the recent developments. The Social Pillar seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under this pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture. The Political Pillar aims at realizing a democratic political system founded on issue based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the Kenyan society.

The three pillars are anchored on a number of foundations, which serve as enablers that create an environment that is geared towards the realization of Vision 2030. These include: macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for the poor; infrastructure; energy; Science, Technology and Innovation; Land Reforms; Human Resource Development; Security and Public Sector Reforms. An additional enabler, national values and ethics, has been included following the passing of the Constitution of Kenya 2010.

The Kenya Vision 2030 is phased to be implemented in successive five year Medium Term Plans. The first plan covered the period 2008-2012. The Medium Term Plan (MTP 2013-17) is the second in a series of successive 5-year plans under which the Kenya Vision 2030 is to be implemented. The second MTP 2013-2017 draws on lessons learnt in implementing the first MTP. It seeks to implement the flagship projects identified under Vision 2030 over the five year period together with incomplete flagship and other projects and programmes in the previous Medium Term plan. It will also take due cognizance of the devolved structure of government following promulgation of the Constitution of Kenya 2010 and recent discovery of oil and mineral resources.

The broad key priority areas which will be the focus of the Second MTP include: employment creation; development of human resource through expansion and improvement in quality education, health and other social services; reducing the dependence of the economy on rain fed agriculture through expansion of irrigation; higher investment in alternative and green sources of energy; improving the economy's competitiveness through increased investment and modernization of infrastructure; increasing the ratio of saving, investment and exports to GDP; implementation of key Kenya Vision 2030 Flagship projects including development of LAPSSET Corridor; improving national security; promoting national values and ethics; and continue implementing the Constitution including devolution.

County Government Act, 2012, stipulates that county government shall plan for the county and no public funds shall be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly. This Act along with the Public Financial Management Act, 2012, therefore calls for preparation of a County Integrated Development Plans (CIDPs) which must be aligned to the National Development Plan. In view of this, County Integrated Development Plans and other plans provided in the County Government Act will be aligned to Kenya Vision 2030 and the Medium Term Plan 2013-2017. As such CIDPs will provide the essential linkages of the National and County Governments by facilitating the implementation of Vision 2030 flagship projects as well as other projects and programmes that will ensure implementation of Kenya Vision 2030 at both levels of Government.

County governments therefore must embrace the Kenya Vision 2030 and Medium Term Plans during preparation of county development plans. In particular, they are envisaged to support implementation of Vision 2030 flagship projects that may be domiciled in or cut across the counties. In addition, counties will need to identify specific projects and programmes for implementation over the medium term period towards achievement of the Kenya Vision 2030 and MDG goals.

4.4 CIDP Linkages with the Kenya Constitution, 2010

The Constitution of Kenya (2010) prescribes national values and principles of governance which include sharing and devolution of power. It creates a two-tier government: a national government and 47 county governments. The Fourth Schedule delineates the functions of the national and county governments. A total of 14 functions have been devolved to the counties. The main ones include: county planning and development; agriculture; county health services; control of air pollution, noise pollution, other public nuisances and outdoor advertising; cultural activities, public entertainment and public amenities; county roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural resources and environmental conservation; county public works and services; firefighting services and disaster management; and, control of drugs and pornography. Emphasis is also made for the counties to ensure participatory development and capacities are developed at the county and community level. Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

The PFM Act 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for county governments in any financial year to consist of integrated development planning process which include long term and medium term planning as well as financial and economic priorities for the county over the medium term. Articles 126 of the Act further obligates each county government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the county government's priorities and plans, a

description of how the county government is responding to changes in the financial and economic environment; and, programmes to be delivered.

The County Governments are composed of the County Executive Committee and County Assemblies. The County Executive Committee is expected to supervise the administration and delivery of services to citizens as well as conceptualize and implement policies and county legislation. The County Assembly is a legislative organ and will play an oversight role on all County public institutions including the urban areas and cities. The county governments are required to prepare the County Integrated Development Plans to enable prioritization of socio-economic development issues at the local level. This is mandatory before the funding of county projects and programmes.

The County Integrated Development Plan therefore seeks to meet this requirement and ensure that there is a comprehensive planning tool upon which planning at the county can be done as per the requirement of the constitution of Kenya 2010 and other legislations thereafter.

4.5 Sectoral and Ministerial Strategic Plans.

Sectoral and Ministerial Strategic Plans provide sector specific strategies for the implementation of Medium Term Plan. At the county level, sector specific strategies are therefore aligned to these strategic plans.

4.6 Medium Term Expenditure Framework (MTEF).

The MTEF creates a link between development policies, strategies and priority activities pertaining to specific sectors with the budgeting process for a three-year rolling period. It is a tool that ensures that projects / programmes are funded and instils discipline in the allocation and use of resources. The CIDP will be linked to the MTEF process via a series of annual work plans that shall form the basis of annual budget preparation. In order to ensure a strong CIDP-MTEF linkage, the CPMU will coordinate the sectoral annual work plans and budget preparation process and consolidate them into County Annual Work Plan.

4.7 Millennium Development Goals (MDGs).

Kenya is a signatory to the Millennium Declaration. The MDGs aims at eradicating extreme poverty and hunger, achieve universal primary education, promote gender equality and empower women, reduce child mortality, improve maternal health, combat HIV/AIDS and other communicable diseases, ensure environmental sustainability and develop a global partnership for development. The flagship projects in the Vision 2030 are key aspects to be incorporated in the Medium Term Plans, among other projects that will be identified by stakeholders. It is important to note that the MDGs are incorporated in the Vision 2030 which the CIDP is anchored in.

The County's strategies to be implemented during the plan period will therefore be in conformity with Vision 2030 goals and Millennium Development Goals (MDG) of halting the current increase in the incidence of poverty in the year 2015. This focus therefore means that all government policies on economic development and poverty

reduction as outlined in Vision 2030, MDGs and National Medium-Term Plan will guide the implementation of this plan.

4.8 Implementation of Millennium Development Goals at the County

4.8.1 Implementation of the MDGs at the County Level

Overview

The Millennium Development Goals (MDGs) are internationally accepted standards for measuring progress towards poverty alleviation. They were agreed upon at the UN Millennium Summit in 2000 where world leaders made and adopted a declaration to “free all men, women and children from the abject and dehumanizing conditions of extreme poverty’.” The eight MDGs to be met by 2015 are drawn from this declaration. The eight MDGs have time-bound targets and indicators for measuring progress in the areas of: poverty alleviation, education, gender equality and empowerment of women, child and maternal health, reducing HIV/AIDS and communicable diseases, environmental sustainability, and building a Global Partnership for Development. Kenya is one of the signatories to the Declaration and is committed to achieving the MDGs. This commitment has resulted in commendable progress in achieving a number of these goals though some are still facing challenges. As we pursue development agenda at the county level, we need to fast track the achievement of these goals. With only two years to the end of the MDGs period, a group of world leaders appointed by the UN Secretary General are working together to find the best way to tackle global agenda on development after 2015. The post 2015 agenda will have shared responsibilities for all countries and with the fight against poverty and sustainable development at its core. This agenda will be cascaded in the Medium Term Plans and County Integrated Development Plans in order to build upon commitments already made and contribute to the acceleration of achievement of the targets both at the national and county levels.

4.8.2 Status of Implementation of the MDGs at the County Level

The status of implementation of the MDGs at the county level is as follows:

Goal One: Eradicating Extreme Poverty and Hunger

This goal aims at halving those people living below one dollar a day by 2015. The number of people living in extreme poverty in Nyamira County is 46.3 percent against regional poverty level of 48 percent and National poverty level of 45.9 percent according to 2005/06 poverty survey by the KIBHS. The food poor are rated at 21.8 percent. Availability of NGOs and government devolved funding sounds a relief made to lessen the poverty levels. For high impact in poverty reduction, anti-poverty programs, Projects and campaigns should target agriculture and enhance value addition, crop diversification, adoption of modern technologies, development of effective and better market linkages and form cooperatives in order to increase accessibility to affordable financial services.

Goal Two: Achieving Universal Primary Education

This goal aims at ensuring that, by 2015, children in Kenya, boys and girls alike, will be able to complete a full course of primary schooling. The education-related goals under the MDG framework are those aimed at ensuring all children access quality primary education irrespective of economic status, ethnic background or gender. Pre-primary, primary and tertiary levels have experienced high enrolments after free primary and subsidized secondary education programs were started. For example, the number of primary schools in the county is 545, accommodating a total enrolment of 156,746 and a teacher pupil ratio of 1:35. Gross enrolment is 97.9 percent, with a transition rate of 87.5 percent. Generally, education sector requires initiatives to match the increased demand. Such initiatives include increasing the number of classrooms, employing more teachers, adopting ICT in schools, improve lighting, construct modern laboratories and increase availability IEC materials.

Goal Three: Promoting Gender Equality and Empower Women

This goal aims at promoting participation in education and economic, political and social life by ensuring that there is gender parity at all levels of education and in the improvement of the position and condition of women. In Nyamira County, the total enrolment of girls in primary schools is 89,060 against 91,235 of boys representing girls to boys ratio of 0.98. In secondary schools, the total enrolment of girls is 31,495 against boys at 31,810 representing an almost similar ratio of 0.99 indicating that gender parity in both primary and secondary schools is likely to be achieved. In gender empowerment, it is of paramount priority to incorporate gender mainstreaming strategies at all levels of planning and also strengthen the existing women empowerment programs with increased funding levels.

Goals 4 and 5: Reduce Child Mortality and Improve Maternal Health

Goal number 4 aims at reducing child mortality rates by two thirds, between 1990 and 2015, to less than five percent. Goal number 5 aims at reducing maternal health by three quarters between 1990 and 2015, as well as achieve by 2015, the universal access to reproductive health. The county's under five mortality rate stands at 81/1000, which is higher than the national rate of 54/1000. Maternal mortality being at 111 per 1000 lives, lower than the national rate of 484/100,000. The Infant mortality rate stands at 25/1000 while the proportion of one year old children immunized against measles is estimated to be 86 percent in the county. The county's proportion of women using contraceptive remains as low as 61 percentage, births attendance by training being 90 percent while the percentage of deliveries taking place in the health centres remains at 62.4 percent. Strategies to improve in this goal include promoting pre-natal, ante-natal and maternal health care. In addition, we have the intensification of reproductive health care programs.

Goal Six: Combat HIV and AIDS, Malaria, and Other Diseases

This goal aims at having halted by 2015 and begun to reverse the spread of HIV and AIDS, achieving by 2010, universal access to treatment for HIV and AIDS for all those who need it and to halt by 2015 and began to reverse the incidence of malaria and other major diseases. The county's HIV prevalence among population aged 15-24 years is

estimated at boys being 5.8 percent while girls being 8 percent, the average being 6.9 percent. Malaria is also one of the most prevalent diseases in the county and that only 50.8 percent of the children under five use bed nets. The county therefore needs to put in place measures to address prevention as well medication of HIV and AIDS, malaria and other diseases. Sensitization on voluntary counselling and testing as well as use of contraceptives should be augmented.

Goal Seven: Ensure environmental sustainability

This goal aims at integrating the principles of sustainable development into county's policies and programmes and thus reverse the loss of environmental and biodiversity resources. It also aims at halving by 2015 the proportion of people without sustainable access to safe drinking water and basic sanitation, as well as improves the lives of at least 100 million slum dwellers by 2020. The forest cover in the county is low and therefore needs to be increased to 10 percent as per national standards away from 3 percent, through intensification of agro-forestry conservation measures.

CHAPTER FIVE

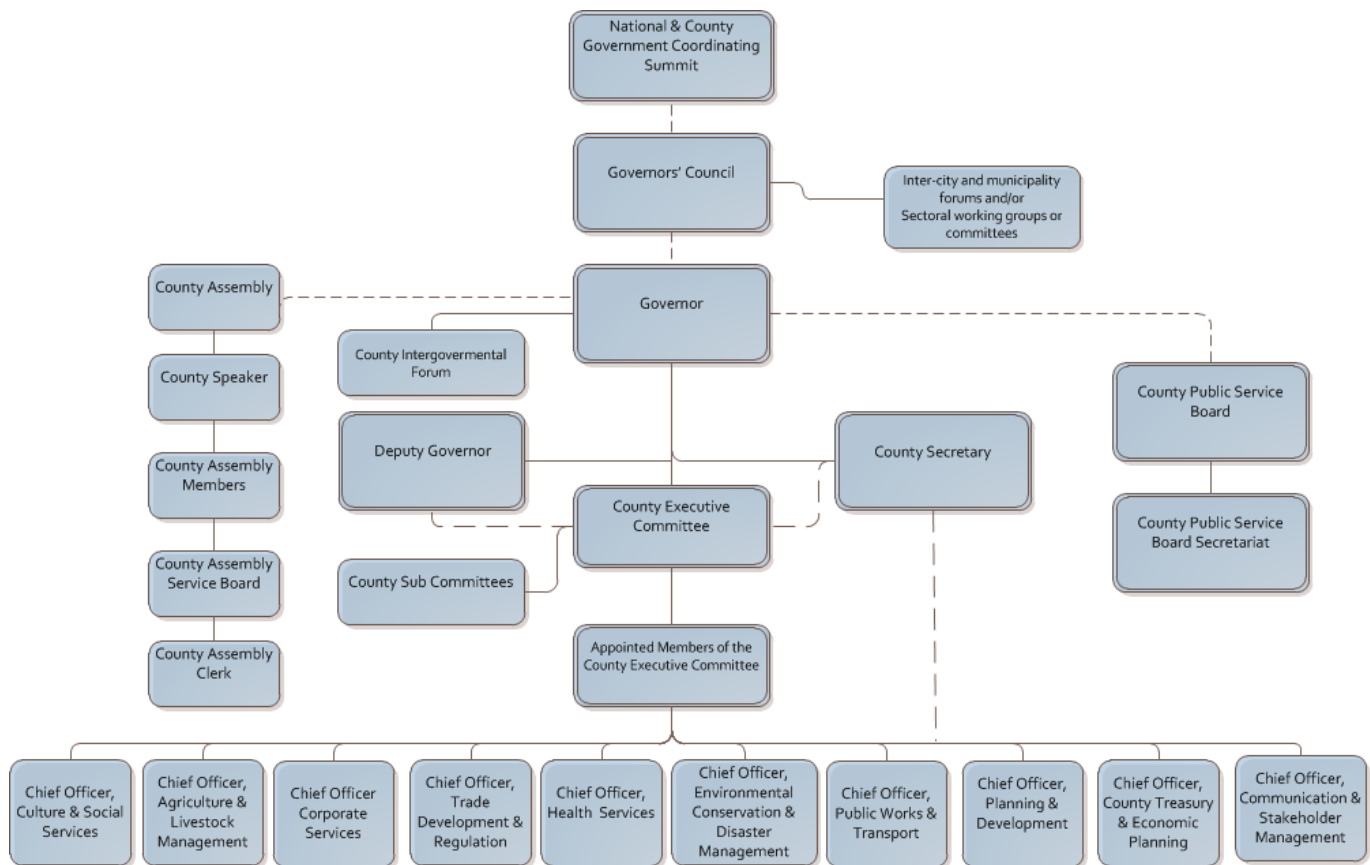
IMPLEMENTATION FRAME WORK

5.0 Introduction

The chapter outlines the institutional framework and organizational flow that will be followed in implementing the plan. It also outlines the stakeholders in the County, and the roles that they play and how their functions are accommodated to avoid duplication of efforts.

5.1 Organizational Flow

Figure1: County Organogram.



Governor: The county governor and the deputy county governor are the chief executive and deputy chief executive of the county respectively. The Governor will provide:

- I. Leadership in the county's governance and development.
- II. Leadership to the county executive committee and administration based on the county policies and plans.
- III. Promote democracy, good governance, unity and cohesion within the county.
- IV. Promote peace and order within the count.
- V. Promote the competitiveness of the county.

- VI. Accountable for the management and use of the county resources while promoting and facilitating citizen participation in the development of policies and plans, and delivery of services in the county.

According to the County Government Act Functions and responsibilities of a county governor include

- 1) The governor shall take and subscribe to the oath or affirmation as set out in the Schedule to this Act before assuming office.
- 2) Subject to the Constitution, the governor shall:
 - a. Diligently execute the functions and exercise the authority provided for in the Constitution and legislation;
 - b. Perform such State functions within the county as the President may from time to time assign on the basis of mutual consultations;
 - c. Represent the county in national and international fora and events;
 - d. Appoint, with the approval of the county assembly, the county executive committee in accordance with Article 179(2)(b) of the Constitution;
 - e. Constitute the county executive committee portfolio structure to respond to the functions and competencies assigned to and transferred to each county;
 - f. Submit the county plans and policies to the county assembly for approval;
 - g. Consider, approve and assent to bills passed by the county assembly;
 - h. Chair meetings of the county executive committee;
 - i. By a decision notified in the county gazette, assign to every member of the county executive committee, responsibility to ensure the discharge of any function within the county and the provision of related services to the people;
 - j. Submit to the county assembly an annual report on the implementation status of the county policies and plans;
 - k. Deliver annual state of the county address containing such matters as may be specified in county legislation; and
 - l. Sign and cause to be published in the county Gazette, notice of all important formal decisions made by the governor or by the county executive committee.
- 3) In performing the functions under subsection (2), the governor shall:
 - a. Provide leadership in the county's governance and development;
 - b. Provide leadership to the county executive committee and administration based on the county policies and plans;

- c. Promote democracy, good governance, unity and cohesion within the county;
- d. Promote peace and order within the county;
- e. Promote the competitiveness of the county;
- f. Be accountable for the management and use of the county resources;
- g. Promote and facilitate citizen participation in the development of policies and plans, and delivery of services in the county.

Powers of the Governor

- a. May, despite section 40, dismiss a county executive committee member at any time, if the governor considers that it is appropriate or necessary to do so;
- b. Shall dismiss a county executive committee member, if required to do so by a resolution of the county assembly as provided under section 40;
- c. May appoint an accounting officer for each department, entity or decentralized unit of the county government;
- d. Shall have such powers as may be necessary for the execution of the duties of the office of governor.

Functions of the Deputy Governor

1. The deputy governor shall take and subscribe to the oath or affirmation as set out in the Schedule to this Act before assuming office.
2. The deputy governor shall deputize for the governor in the execution of the governor's functions.
3. The governor may assign the deputy governor any other responsibility or portfolio as a member of the county executive committee.
4. When acting in office as contemplated in Article 179(5) of the Constitution, the deputy governor shall not exercise any powers of the governor, to nominate, appoint or dismiss, that are assigned to the governor under the Constitution or other written law.
5. The governor shall not delegate to the deputy governor any of the functions referred to in subsection 4.

County Executive Committee

The County Government Act and the Constitution provide for a County Executive Committee which shall be the Cabinet of the County. The county executive committee shall exercise the executive authority:

- a. In accordance with the Constitution and relevant national and county legislation;

- b. For the well-being and benefit of the people;
 - c. Taking into account the objects and principles of devolution of government set out under Articles 174 and 175 of the Constitution;
 - d. While enhancing self-governance for communities in the management of development programs;
 - e. While ensuring the protection and promotion of the interests and rights of minorities and marginalized communities;
 - f. While promoting gender equity;
 - g. While promoting social and economic development within the county.
1. In addition to the functions provided under Article 183 of the Constitution, a county executive committee shall
 - (a) Supervise the administration and delivery of services in the county and all decentralized units and agencies in the county;
 - (b) Perform any other functions conferred on it by the Constitution or national legislation; and
 - (c) Carry out any function incidental to any of the assigned functions.
 2. In the performance of its functions, a county executive committee shall have power to determine its own programme of activities and every member of the committee shall observe integrity and disclosure of interest in any matter before the committee.

County Treasury

Is responsible for developing and implementing financial and economic policies in the county; preparing the annual budget for the county and coordinating the preparation of estimates of revenue and expenditure of the county government; coordinating the implementation of the budget of the county government; mobilizing resources for funding the budgetary requirements of the county government and putting in place mechanisms to raise revenue and resources; managing the county government's public debt and other obligations and developing a framework of debt control for the county; consolidating the annual appropriation accounts and other financial statements of the county government in a format determined by the Accounting Standards Board; acting as custodian of the inventory of the county government's assets except where provided otherwise by other legislation or the Constitution; ensuring compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time; ensuring proper management and control of, and accounting for the finances of the county government and its entities in order to promote efficient and effective use of the county's budgetary resources; maintaining proper accounts and other records in respect of the County Revenue Fund, the County Emergencies Fund and other public funds administered by the county government; monitoring the county government's entities to ensure compliance with PFM Act 2012 and effective management of their funds, efficiency and transparency and, in particular, proper accountability for the expenditure

of those funds; assisting county government entities in developing their capacity for efficient, effective and transparent financial management, upon request; providing the National Treasury with information which it may require to carry out its responsibilities under the Constitution and the PFM Act 2012; issuing circulars with respect to financial matters relating to county government entities; advising the county government entities, the County Executive Committee and the county assembly on financial matters; strengthening financial and fiscal relations between the national government and county governments in performing their functions; reporting regularly to the county assembly on the implementation of the annual county budget; and taking any other action to further the implementation of the PFM Act 2012 in relation to the county.

County Secretary

Specifically the County Government Act provides that there shall be A County secretary : The county secretary shall (a) be the head of the county public service; (b) be responsible for arranging the business, and keeping the minutes, of the county executive committee subject to the directions of the executive committee; (c) convey the decisions of the county executive committee to the appropriate persons or authorities; and (d) perform any other functions as directed by the county executive committee. (4) The county secretary may resign from office by giving thirty days written notice to the governor.

County Chief Officer

Sect. 45(2) of the County Government Act provides that the office of a county chief officer shall be an office in the county public service. A county chief officer shall be responsible to the respective county executive committee member for the administration of a county department as provided under section 46. The county chief officer shall be the authorized officer in respect of exercise of delegated power. The governor may re-assign a county chief officer. A county chief officer may resign from office by giving notice, in writing, to the governor. County Chief Officer reports suspected offences that may have been committed under the PFM Act 2012. He or she shall notify the County Executive Committee member for finance and take all practicable steps to report the matter to the relevant law enforcement authority to enable that authority to investigate the suspected offence and, if evidence of the offence is discovered, to institute proceedings to prosecute any person who is alleged to have committed it.

5.2 Stakeholders

Are responsible for prioritizing county programmes and projects while ensuring sustainability and ownership. They also fund programmes and projects.

Table 17: Stakeholders in Nyamira County and their roles.

Stakeholder	Role
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Stakeholder	Role
County Government and departments	Provision of multi-sectorial technical personnel, policy guidelines & financial resources,
National Government	Policy guidelines and harmony of implementation of devolved functions.
Donor agencies(e.g SIDA, IFAD, JICA, USAID, WB, CARE,)	Finance and technical support
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs.
Devolved funds – CDF, YEF.WEF, Uwezo funds	Funding construction of agricultural and livestock infrastructure.
Research institutions(e.g. KARI, KIRD, TRF, CRF, Universities, KEMRI, KMFRI, KEFRI, ICIPE, CDC)	Development of new technologies, information and dissemination
NGOs, (1 Acre fund, Africa Harvest)	Capacity building, resource provision and promotion of opportunities.
KTDA	Promotion of small scale tea growers.
Coffee Board of Kenya	Development and Regulation of the coffee sector
Pyrethrum Board of Kenya	Promotion, processing and marketing of pyrethrum
Tea Board of Kenya	Regulation and marketing in the of the tea sector
Agrochemical companies	Development and sale of chemicals for pest and disease control
KEPHIS	Regulation of the seed and Chemical used in the sector
HCDA	Promotion of Horticultural Production and Marketing
Kenya Seed Company	Marketing and promotion of fodder/maize seeds.
Other seed companies (Seedco, Pioneer, Syngenta, WSC, EASC)	Development and marketing of seed
Kenya National Federation of Agricultural Producers	Provision of credit facilities, capacity building and advocacy
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Town Boards	Protection of fragile ecosystems e.g. wetlands from encroachment, ensuring proper solid waste management, proper planning in the various towns and markets within the districts, ensuring that compliance to the environmental regulations are adhered to by the investors and developers in the County.
Kenya Animal genetics resource centre (KAGRC)	Provision of superior gene for the upgrading of local breeds
Kenya veterinary vaccines production institute (KEVEVAPI)	Production of vaccines for livestock
Kenya Leather Development Council (KLDC)	Regulate the leather sub-sector, promote production of quality hides and skins
Kenya Livestock Finance Trust(K-LIFT)	Provide loans to fund livestock related production, Capacity building of beneficiaries
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Water services	Protection of all sources of water i.e. rivers, streams, springs and wetlands from pollution, provision of clean water to the public.
Private sector- Feeds, Pharmaceutical, stockist	Provision of credit through financial and non-financial institutions, Supply of inputs; Support
World Vision and Care Kenya	Support extension and input acquisition by farmers and specific interest groups; Support Artificial insemination scheme; Provision of credit facilities, capacity building and advocacy
Aquaculture association of Kenya	Marketing and promotion of farmed fish e.g. Tilapia, Cat fish etc., capacity building and advocacy.
Community	Actual participation in project activities- planning, implementation, monitoring and resource provision; complementing government efforts
Donor agencies: GIZ- Trilateral Partnership	Financial and technical support on Aquaculture development
Financial institution (Banks, Sacco's and MFI)	Provision of credit facilities and banking services

Stakeholder	Role
NGO-APHIA PLUS	Capacity building and technical support
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Interior coordination & administration	Education awareness to the public on environmental management and sustainable development and utilization of the environment and natural resources, Enforcement of the environmental regulations.
Kenya Union of Credit and Cooperative Organization (KUSCCO)	Capacity building, provision of credit facilities and advocacy
Cooperative insurance Company (CIC)	Insuring members loans
Donor agencies: Farmers Organization for Poverty Alleviation (FOPA)	Financial and technical support on Cooperative development
Kenya Institute of Curriculum Development (KICD)	Development of curriculum and research
NGOs e.g ADRA	Capacity building, resource provision and promotion of opportunities.
Schools Board of Management	Enhance effective institutional management
Media	Objective reporting and advocacy, audio visual programmes
FBO/CBOs	Provision of Moral and spiritual guidance, early education and infrastructure.
Political class	Advocacy, resources
TSC	Employment of teachers, education standards
KNUT and KUPPET	Advocacy on teachers welfare
Sponsors	Spiritual growth and guidance
KESSHA and KEPSHA	Support co- curricular activities and INSETS
KNEC	Summative evaluation and assessment, certification
KEMI	Capacity building
Government Agencies (LVEMP, NETFUND, CDTF, , WRMA,)	Project implementation, financial support, capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment through Public private Partnership
Financial Institutions e.g. Banks,& Sacco's	Provision of credit
Donor Agencies eg UNDP,EU IMF, WTO,JICA &UNIDO	Project Financing and Capacity Building
Kenya Tourism Board and Brand Kenya Board	Promotion of Trade, Tourism and Investment
Media	Publicity of issues in the county and public awareness and education
National Government departments; National Police service, National coordination, probation and after care service	Policy formulation and implementation and service provision, rehabilitation of offenders.
Judiciary	Dispensation of justice
Prisons and borstal institution	Rehabilitation of offenders
Religious organizations	Preach peaceful coexistence within the society
KTDA	Financial resources
Kenya Power and lightening co.	Supply of electric energy
KNBS	Provision of personnel and guidelines Automation of county statistics and establishment county data base
Transition authority	Training and capacity building Fast-tracking the functioning of the county government
Ethics and anti-corruption unit	Educate, train, sensitize and instil prudence in management of public finances, promote ethical behaviour Apprehend and prosecute cases of financial mismanagement
County public service board	Recruitment of personnel at the county
Sports associations e.g. FKF, AK	To identify, recruit raw sports talent and nurture them into high performance athletes
County sports council	To mobilize funding for sports development programmes
MYWO	Community mobilization and capacity building
KEMSA	Procurement, warehousing, distribution of HPT

Stakeholder	Role
National AIDS Control Council,	Fund HIV and AIDS activities in the county
NHIF	Health care financing



Performance Management Framework

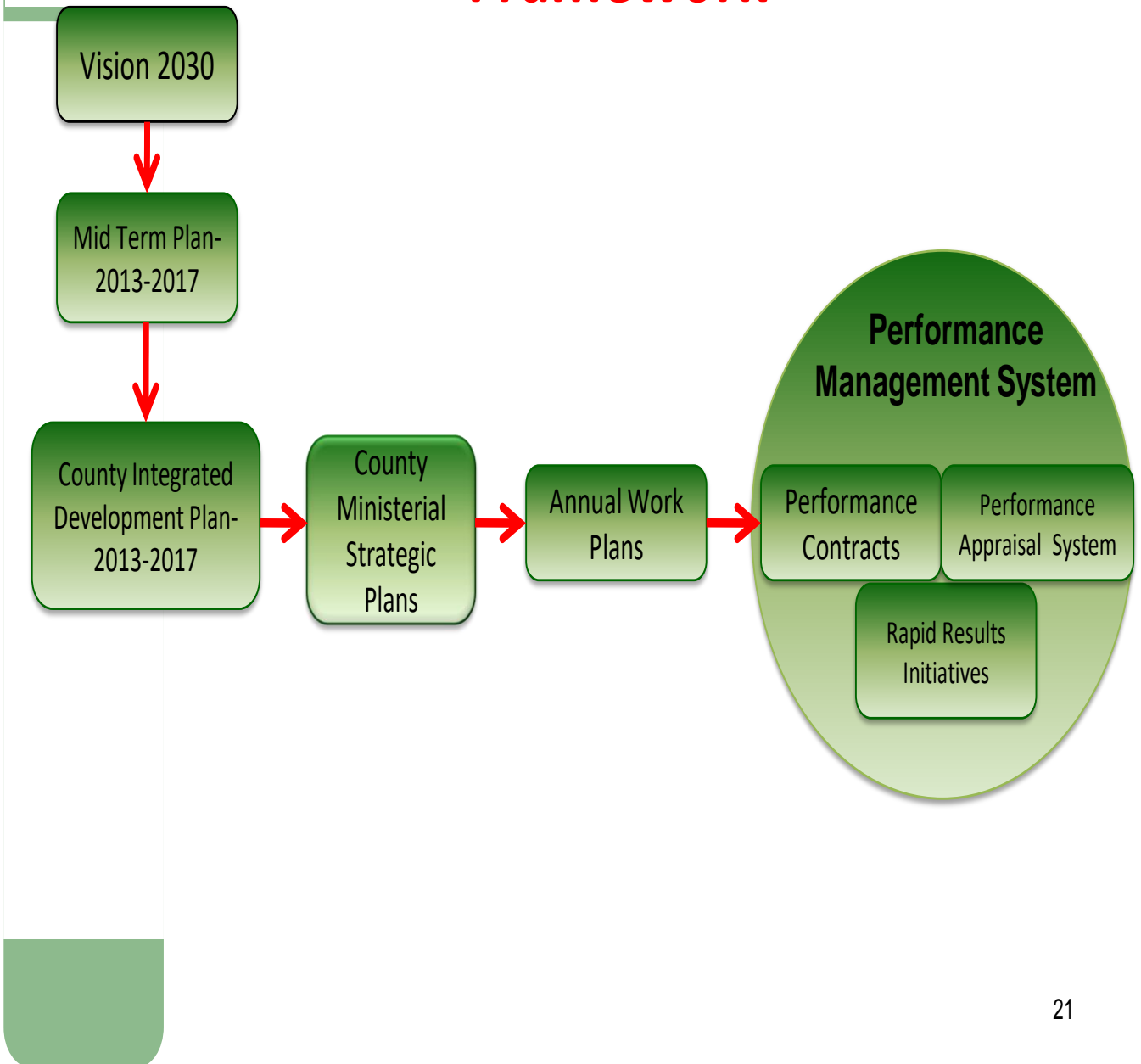


FIGURE 2 above shows implementation flow from policy to the tracking of the implementation process. It is envisaged that the vision 2030, the constitution 2010 and the MDGs provide a frame work in which the County integrated development plan is prepared. The ministerial strategic plan is developed for 5 year running period to implement the CIDP. Each department expected is expected to develop annual work plan budgeted to effectively implement the plan. A performance frame work need to be developed to fast track the implementation process.

5.3 MANDATE AND ROLES OF THE IMPLEMENTING NATIONAL AND COUNTY DEPARTMENTS

Sub-Sector	Mandate	Roles
Agriculture	To promote and facilitate production of food and agricultural raw materials for food security and incomes; advance agro-based industries and agricultural exports; and enhance sustainable use of land resources as a basis for agricultural enterprises.	<ul style="list-style-type: none"> a. Formulation, implementation and monitoring of agricultural legislations, regulations and policies. b. Provision of agricultural extension services. c. Supporting agricultural research and promote technology delivery. d. Facilitating and representing agricultural state corporations in the government. e. Development, implementation and co-ordination programmes in the agricultural sector. f. Regulating and quality control of inputs, produce and products from the agricultural sector. g. Management and control of pests and diseases in crops. h. Promote Management and conservation of the natural resource base for agriculture. i. Collecting, maintaining and managing information the agricultural sector.
Livestock Production	To promote, regulate and facilitate livestock production for socio-economic development and industrialization.	<ul style="list-style-type: none"> a. Formulation of county policies and programmes and implementation of specific national policies, programmes and agreements; b. Enforce national standards and promote development of county livestock production standards in line with national guidelines. c. Develop disaster preparedness, management and mitigation strategies in livestock production in the county; d. Provide extension services in animal husbandry, value addition and community mobilization for livestock development; e. Collaborate and liaise with mandated research centres and set county research agenda; f. Develop and implement relevant guidelines on animal and forage genetic resource, improvement and conservation g. Collect and manage livestock production data and information. h. Enforce national and county legislation on land use planning for livestock production. i. Develop and promote sustainable use of natural resources for livestock development. j. Promote commercially oriented livestock production, value addition and marketing k. Inspect feeding and nutritional value and quality of animal feedstuffs. l. Implement regional and international agreements. m. Monitoring and evaluation of livestock production based programmes and projects. n. Promotion of good livestock production practices o. Promotion of livestock organic farming and certification p. Building capacity of staff in the sub-counties and wards. q. Livestock identification, registration and performance evaluation.
Veterinary development	To promote, regulate and facilitate livestock production for socio-economic	<ul style="list-style-type: none"> a. Manage and control animal diseases and pests b. Animals disease surveillance c. Vaccination

Sub-Sector	Mandate	Roles
	development and industrialization.	<ul style="list-style-type: none"> d. Animal movement control e. Vector and pest control f. Capacity building g. Provide and facilitate extension services and animal welfare h. Regulate quality livestock inputs, products and services i. Promote food safety
Fisheries Development	To facilitate the exploration, exploitation, utilization, management and conservation of fisheries resources as well as aquaculture development and to undertake fisheries research	<ul style="list-style-type: none"> a. Fisheries policy formulation and review b. Fisheries licensing and permission c. Management and development of fresh water fisheries d. Commercialisation including formation of fisheries groups/clusters for local fish mongers and farmers e. Promotion of fish safety, quality assurance, value addition and marketing f. Development of aquaculture g. Fisheries Research
Cooperative development	To facilitate cooperative extension services, capacity building, cooperative governance and registration services to ensure vibrant cooperative movement	<ul style="list-style-type: none"> a. Registration b. Inspection and investigation c. Audit services d. Capacity building e. Cooperative financing policy f. Cooperative governance g. Registration of audited account h. Liquidation services i. Promotion of cooperative ventures j. Cooperative policy formulation and implementation k. Promotion of value addition and marketing development l. Approval of audit firms to audit cooperative societies
ECDE	Ground learners on basic skills for subsequent levels of learning Holistic development of the child	Prepare for transition to primary education and Better socialization
Village Polytechnic	Equip trainees with basic technical skills for self-reliance	Produce graduates who can be self-employed
Home-craft Centres	Equip learners with creative skills for innovation	Enable graduates come up with innovation for self-employment
Child Care Facilities	Enable disadvantaged children to have home. Expose children to basic education and life skills	Prepare learners for integration into normal social life
Tertiary Institutions	Prepare learners who will positively contribute to social economic development. Provide learners with advanced skills	Graduates who exploit opportunities in the environment for self-employment and societal development.
Primary Schools	Provide basic literacy, numeracy, and holistic development	Prepare them for more knowledge, skills and attitudes.
Secondary Schools	Prepare learners for future careers options	Make clear career choices for further education and training
Adult Education	Provide basic literacy and numeracy to adults	Enable recipients carry daily affairs and make informed decision
Environment	To exercise general supervision and co-ordination over all matters relating to the environment and to be the principal instrument of government in the implementation of all policies relating to the environment''	<ul style="list-style-type: none"> a. Co-ordinates the various environmental management practices being undertaken by lead agencies b. Promote the integration of environmental considerations into development policies, plans, programs and projects with a view to ensuring the proper management and rational utilization of environmental resources, on sustainable yield basis, for the improvement of quality of life in Kenya. c. Advise the Government on legislative and other measures for the management of the environment. d. Monitor and assess activities being undertaken by lead

Sub-Sector	Mandate	Roles
		<p>agencies and undertake their co-operation in order to achieve sound environmental management.</p> <p>e. Enforce the relevant legislations, regulations and standards for compliance to environmental management.</p>
Forest	To conserve, develop and sustainable management of forestry resources	<p>a. Sustainable management of forests for social economic and environmental benefit</p> <p>b. Increase productivity of commercial forest plantations and enabling efficiency in wood utilization</p> <p>c. Promote farm forestry and commercial farming</p> <p>d. Afforestation and Conservation of forestry resources</p> <p>e. Advisory and enforcement on forestry matters</p>
Water	Water for all; the underserved , the poor, farming needs	<p>a. Formulation of policy , legislations and strategies for water and sewerage services</p> <p>b. Monitoring and supervision of all water services boards, WASREB and NWCPC to ensure rational and equitable allocation of water resources</p> <p>c. Mitigation against natural disasters., floods and drought</p> <p>d. Resource mobilization for the management , reservation , conservation protection and allocation</p> <p>e. Water resources database, organization and dissemination</p> <p>f. Ground water recharge</p> <p>g. Water quality monitoring testing surveillance to ensure compliance with drinking water standards and other standards for various water uses and effluent discharges in to public sewers and the environment</p> <p>h. Provision of support to water institutions</p>
Irrigation	To sustainably contribute to food security, wealth and employment creation and poverty reduction through accelerated development and improvement of the performance of irrigation	<p>a. Providing policy, facilitation and an enabling environment for the irrigation and drainage sector</p> <p>b. Increase utilization of land through irrigation and drainage</p> <p>c. Institutional strengthening and capacity building</p> <p>d. Improve performance and management of irrigation and drainage</p> <p>e. Mobilize and promote efficient utilization of resources and provide monitoring and evaluation</p> <p>f. Establishment and maintenance of irrigation drainage management information system(IDMS)and management of related databases</p> <p>g. Formulate irrigation water harvesting and storage , strategic plans and to mobilize resources to enhance adaptation, mitigation to climate change and improvement of irrigation water use efficiency</p> <p>h. Advise the government and national and county level on all matters pertaining to irrigation development, research and training</p>
Housing	Facilitating access to decent, affordable and adequate housing in sustainable human settlement	<p>I. Integrating and enforcing Housing Policy</p> <p>II. Facilitation of access to housing finance</p> <p>III. Facilitating Shelter provision and informal settlement improvement</p> <p>IV. Promotion of appropriate low cost housing building and construction technologies</p> <p>V. Management of government housing</p> <p>VI. Leasing of public office accommodation</p> <p>VII. Housing for constitutional office holders</p> <p>VIII. Housing for civil servants and disciplined forces</p> <p>IX. Rent restriction tribunal</p> <p>X. Documentation and propagation of best practices in the housing sector</p>
Physical planning	Spatial planning and regulation of physical developments within the county	<p>a. Formulation of Local Physical Development Plans, policies, guidelines and strategies to ensure provision of relevant infrastructure/necessary amenities within the towns</p> <p>b. Preparation of Part Development Plans (PDPs) which indicate precise sites for immediate implementation of specific projects or for alienation purposes for Public Purpose</p>

Sub-Sector	Mandate	Roles
		c. Development control / Approval of physical development applications in the County (Building Plans, Subdivision Plans, Change of Users, Extension of user, Extension of Lease, Land Amalgamation and EIAs)
Survey	Undertake land survey and Mapping within the county	a. Processing of mutation survey b. Mapping and updating of title maps c. Resolving of land and boundary disputes
Lands	Land managements	a. Land transaction b. Land registration c. Land valuation d. Boundary disputes
National police service	To Provide protection to both life and property	a. Safeguard public security b. Prevent, detect, investigate crime and arrest offenders. c. Aid the general public d. Maintain general peace, public order and the rule of law
National Government Co-ordination	Provide a coordinated access to government services and enhance peace and conflict mitigation	a. Dissemination, Interpretation, implementation of government policies and programmes b. Co-ordination of government departments c. Overseeing policies of government d. Conflict resolution e. Identification of persons for registration f. Coordination of disaster management
Judiciary	Ensure efficient ,fair and quick dispensation of justice	a) Hearing of criminal cases b) Hearing of appeal cases/civil c) Upholding the rule of law d) Dispute resolution e) Conviction of offenders
Probation and Aftercare services	Ensure rehabilitation of offenders on non-custodial sentence	a) Presentation of pre-sentence reports to the courts b) Conduct of social enquiries c) Guidance and counselling of offenders d) Empowering offenders e) Re integration of offenders
Public Works	To facilitate provision and maintenance of buildings and other public works in Nyamira County. (Footbridges, Dias For Governor's Functions, Canopies, Internal Roadworks, Underground/Aerial tunnels and Building Civil Works)	a. Avail Building's designs within three months from the date of briefing/request by clients. b. Submit Buildings Bills of Quantities within three months from the date of approval of building's scheme drawings (client's approval and satisfaction) c. Facilitate tender action (Issuance of tender documents, Technical Tender evaluation, Advice on the drafting of the tender contract)in liaison with the respective client' procurement departments within seven days from approval (client's budget approval and satisfaction) of the bills of quantities. d. Undertake Post Contract Project Management from Site Handing over to Site Taking Over / Completion / Commissioning of BS's. e. Prepare Project Final Accounts within three months from the Projects Practical Completion's date f. Coordinates with other Building /Construction Stakeholders (share vital information on latest trends in the industry, develop policies) g. Offer technical advice to Government /Departments /Agencies in preparation of development master plans, advise on feasibility/sustainability of such proposals etc h. Respond to emergencies(Building related disasters, Infrastructural related disasters eg Buildings Collapse, Conflagrations, IDP Accommodation, makeshift / temporary outposts etc)
Planning	Planning and coordination	a. Monitor and evaluate all development projects in the county. b. Preparation of the county integrated development and monitoring its implementation. c. Coordinate all the planning processes in the county. d. Secretariat to the economic and budget forum

Sub-Sector	Mandate	Roles
		committee.
KNBS	Collect, analyse and disseminate official statistics in the county	<ul style="list-style-type: none"> a. Custodian of official statistics in the county b. Conduct household and ad-hoc survey c. Maintaining an updated National sample survey and evaluation programme (NASSEP) in the county
Finance	Prudent financial management	<ul style="list-style-type: none"> a. Disbursement of government funds b. Tracking public expenditure (auditing)
County assembly	Enactment of laws	<ul style="list-style-type: none"> a. Representation of the people of the county of Nyamira b. Formulation of county laws c. Provide oversight role-public accounts committee
County public service board	Management of human resource	<ul style="list-style-type: none"> a. Identification of personnel and recruitment b. Provision of training to personnel c. Disciplinary measures d. Promotion of county staff
County public service	Service delivery	<ul style="list-style-type: none"> a. Formulation of policies b. Project implementation c. Educating the public d. Generate bills for discussion in the county assembly
Children	To strengthen child protection through coordination of children services & programmes through implementation of various laws & policies	<ul style="list-style-type: none"> a. Coordination & implementation of Social Protection Fund for cash transfers to Orphaned and Vulnerable Children (OVCs), b. Lobby for a legal aid scheme for children c. Empowering children through improved children rehabilitation programmes; d. Strengthening Child protection programmes; e. Enhancing alternative family care services (adoption, foster care, and guardianship); f. Protect children from child labour, discrimination and malpractices as well as other retrogressive practices causing vulnerabilities among the target groups;
Gender	Co-ordinate the development, review and implementation of social development policies through promotion of gender mainstreaming and enhancing the capacities.	<ul style="list-style-type: none"> a. Coordination & implementation of Social Protection Fund for the older persons facing vulnerabilities. b. Implementation of the Disability Fund c. Advocating representation of PWDs in decision making processes at all levels to ensure that issues that directly affect the PWDs are adequately addressed in policies and legal frameworks, programmes and projects. d. Developing an integrated data management system for vulnerable groups e. Increasing the level of public awareness on the needs, aspirations and capacities of vulnerable persons f. Enhancing community effort in poverty reduction g. Actively support the participation of women at all levels h. Engendering peace building and reconciliation effort committees i. Gender mainstreaming in all sectors and at all levels j. Generation and dissemination of sex disaggregated data k. Facilitating the implementation of the Affirmative Action Bill & other gender related policies l. Facilitate the enhancement and accelerate the disbursement and loan repayment of the Women Enterprise Fund for economic development
Youth	Promote youth development by designing policies and programmes that build young people's capacity to resist risk factors and enhance protective factors	<ul style="list-style-type: none"> a. Formulating, implementing, coordinating, reviewing and monitoring youth development policies; b. Facilitating youth participation in the development processes c. Coordinating and monitoring youth led initiatives; d. Advocating and promoting youth led initiatives; e. Developing youth resource centers; f. Facilitating leadership, entrepreneurship and life skills training.

Sub-Sector	Mandate	Roles
Sports	Coordinate sports sector to ensure sports development through structured organizations, collaborations and networking	<ul style="list-style-type: none"> a. Establish and improve accessibility to recreation and sporting facilities in schools, communities and villages. b. Use sporting activities as platforms to advocate and campaign for behavioral change to prevent the spread of HIV/AIDS and drug abuse; c. The ministry to liaise with youth organizations to protect sportsmen and sportswomen from exploitation by clubs and sports agencies; d. To liaise with the private sector, development partners and other stakeholders should be approached to support this initiative; e. Promote recreation and as a way of preserving culture. f. Gazetting Sporting facilities and recreational spaces as a way of protecting them from being acquired by individuals.
Culture	Promote culture development by designing policies and programmes that encourage the community to appreciate culture	<ul style="list-style-type: none"> a. Establish more cultural centres to promote material and non-material aspects of our culture; b. Establish community resource centres to provide information on culture. c. Promote and protect local arts and culture d. Establish theatres and cultural centres affordable and accessible to the youth e. Invest in training and empowering young artistes
Environmental Health Services	-Provision of environmental health services and vector control -Policies and strategies on vector control and management	<ul style="list-style-type: none"> a. waste management b. vector management c. licensing of food premises and handlers d. environmental sanitation e. Cemeteries and county mortuaries
Preventive And Promotive Health Services	-Provision of preventive & promotive health services -Make policies and strategies for control and management of preventable diseases	<ul style="list-style-type: none"> a. Integrated disease surveillance and response b. community health services, c. adolescence health d. maternal and child health including school health
Curative And Rehabilitative Health Services	-To provide curative and rehabilitative health services -Make policies and strategies for curative & rehabilitative services.	Clinical , pharmaceutical, diagnostic, occupational, physiotherapy, mental health, and commodity management, referral services, nutrition , patient care etc

CHAPTER SIX

RESOURCE MOBILIZATION FRAMEWORK

6.0 INTRODUCTION

This chapter outlines a budget projection required for managing the County Government affairs. It also indicates the resources that are available for capital projects development. It outlines strategies for raising revenue and their projections for the plan period. In addition, strategies for asset management, financial management, and capital financing are included. This includes, but not limited to, strategies to expand the revenue generation, resource sharing with the central government, means of attracting external funding among others.

6.1 Capital Projects Funding

Capital budgeting entails considering what resources are available to fund capital investments as identifying the most possible financing alternatives. The guiding principle with capital budgeting and financing is that when projects are built sooner, people benefit earlier. When projects are deferred, the benefits are postponed as well. During the plan period, when considering debt financing as an alternative to financing, the county will strive to ensure that all risks associated with borrowing are well understood in terms of potential impact on local budget in future including the risk associated with dynamics of interest rates and foreign exchange rates for loans denominated in foreign currency. This calls for a level of financial management maturity and sophistication including establishing the credit worthiness of the county.

6.1.1 Possible capital budgeting and financing options

During the plan period, the County will target the following transfers (grants) from the national government: Local Revenue, Borrowing, Local Balance Sheet which will entail the identification of land and built up properties under the control of the county, Grants from international donors including EU, DANIDA, JAICA, Norway, World Bank, ADB among others. Private Sector Participation will include: Various forms of Public- Private Partnerships (PPP), Developer Exactions, Voluntary and Negotiated Contributions, Leasing, Inter County Partnerships and National Government Partnerships. It is envisaged that Capital projects as contained in this plan will be funded through budgetary allocations from the central government, through resources to be raised from local sources, grants and loans from development partners.

6.2 Strategies for Raising Revenue

The Kenya Government is increasingly constrained in mobilizing the required financial and technical resources to cope with the rising demand for development projects and provision of services. Rapid economic growth, growing urban population, increasing rural–urban migration, and all-round social and economic development have compounded the pressure on the existing infrastructure, and increased the demand–supply gap. Further, donor commitments, though appealing, have been unable to bridge the financial requirements gap.

National governments in developing as well as developed countries have been using PPPs arrangements for improved delivery of services. Governments have built or are building transport (roads, railways, toll bridges), education (schools and universities), healthcare (hospitals, clinics and cafeteria), waste management (collection, waste-to-energy plants), and water (collection, treatment, and distribution) infrastructure through PPPs. PPPs are

therefore becoming the preferred method for public procurement of infrastructural services throughout the world.

In Kenya, there has been considerable progress in the last 5 years in attracting private investment into the country. There is however, potential for Public Private Partnerships (PPPs) to contribute more and help bridge the gap. To this end, the Kenyan Government has developed a PPPs framework.

Nyamira County will strive to use the developed framework to host fora and conferences to woo investors. The county will further be compelled to explore new and innovative financing methods in which private sector investment can be attracted through a mutually agreed arrangement. Since neither the public sector nor the private sector can meet the financial requirements in isolation, the PPPs model presents a logical, viable, and necessary option for them to work together. It is hoped that PPPs will deliver sufficient gains and positive impact of the investments in the general population. The efficient use of resources, availability of modern technology, better project design, implementation and improved operations combine to deliver efficiency and effectiveness, which are not readily produced in a public sector project. Further, the long gestation period of infrastructure projects requires sustainable financial and operational capacity. Therefore, there is increasing reluctance in both the public and private sectors to absorb all the costs and assume all the risks of building and operating these assets alone.

The county further expects to increasingly gain from resources mobilized by the National Treasury. According to Article 226 of the Constitution, it is the duty of the National Treasury to mobilize domestic and external resources for financing national and county governments. The County will, further, within the legal frameworks source for loans from within and without the Country to bridge its budget deficit. The County Treasury is in charge of mobilizing resources for funding the budgetary requirements of the county government and putting in place mechanisms to raise revenue and resources as well as ensuring its prudent utilization.

The county also expects to receive grants from development partners for various projects and programmes. It should be noted that under the PFM Act 2012, regulations approved by parliament shall provide for the administration, control and management of grants, including procedures to ensure that grants are spent on the basis of the Integrated County Development Plan.

6.3 Establishment of Nyamira County Investment Board (Nyamira Invest)

This will be established to make Nyamira a County of Choice for Investors. It will be organized along the lines of the Kenya Investment Authority created by the Investment Promotion Act No. 6 of 2004. It will also formatted along the lines of Industrial and Commercial Development Company (ICDC) Its Principal Mission will be to Attract, Facilitate, Retain and Expand County, Intra county, National and International Investments to Nyamira.

6.3.1 Mandate

Its main mandate will be promoting investments in Nyamira. It will be responsible for facilitating the implementation of new investment projects, providing After Care services for new and existing investments, as well as organizing investment promotion activities within the county, nationally and internationally. The core functions of Nyamira Investment Board will include: Policy Advocacy; Investment Promotion; Investment Facilitation which includes Investor Tracking and After Care Services. The activities are carried out through the following strategies: Establishment of Holding Companies to Invest on behalf of the County.

Research, Policy Advocacy and Planning -Undertake research, review and analyse policies, and engage in policy advocacy geared towards improving the business environment.

Investment Promotion and Marketing -Targeting and attracting investments to achieve increased economic development.

Investor Services –Ensuring expeditious and quality facilitation of projects for prompt implementation and effective After Care Services.

Corporate Governance and Ethics-Uphold good corporate profile for Nyamira County ensure observance of good corporate governance and attend to legal affairs related to the Investors.

Internal Audit- Monitor and evaluate management policies, procedures, regulations and systems to ensure compliance with the best practices for effective utilization of organizational resources. Generate Income for Nyamira County.

6.4 Assets and Financial Management

The National Treasury is expected to design and prescribe an efficient financial management system for the national and county governments to ensure transparent financial management and standard financial reporting as contemplated by Article 226 of the Constitution. The County Treasury, subject to the Constitution, will monitor, evaluate and oversee the management of public finances and economic affairs of the county government including developing and implementing financial and economic policies in the county; preparing annual work plans and budgets for the county and coordinating the preparation of estimates of revenue and expenditure of the county government; coordinating the implementation of the budget of the county government; mobilizing resources for funding the budgetary requirements of the county government and putting in place mechanisms to raise revenue and resources.

The County Treasury will also ensure compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time. It will also ensure proper management and control of, and accounting for the finances of the county government and its entities in order to promote efficient and effective use of the county's budgetary resources.

6.5 Resources from the National Government

To support the devolution framework, several acts of parliament have been enacted: The Urban and Cities Act 2011; The County Government Act, 2012; The transition to Devolved Government Act 2012; The Inter-government Relations Act, 2012; The Public finance management Act, 2012; The County Government Public Finance Transition Act, 2013. The Constitution and many of these laws require “Integrated Development Planning” as the process of enhancing efficiency and effectiveness of budget fund and mechanism for addressing the county mandate under the Construction of Kenya 2010. Release of funds from the national government will depend on whether a county has developed an Integrated Development Plan. Part XI of the County Government Act 2012 obligates the county government to ensure harmony of the integrated development plan with the national plans, and other sub-county plans such as sectoral plans, spatial plans and urban and city plans which are located in the county. In accordance with article 106, the plan will thereby provide mechanisms for linking the county and national planning processes with the MTEF budgetary system.

The budget process for county governments consists of an integrated development planning process, which includes both long term and medium term planning. The integrated plan establishes financial and economic priorities for the county over the medium term and makes an overall estimation of the county government's revenues and expenditures. Based on the Commission on Revenue Allocation, Nyamira County is expected to receive Ksh. 3.03 B for the FY 2013/14. This allocation has been determined based on the county population (45%), poverty index (20%), land area (8%) basic equal share (25%) and fiscal responsibility (2%). Although prorated, prudent public resource management as stipulated in the PFM Act 2012 will determine the amount the county receives in future on fiscal responsibility.

6.6 Strategies for Mobilizing Nyamira County Human Capital

The Nyamira County Government will mobilize and establish a databank of Professionals from Nyamira who reside within the County itself, nationally and internationally to engage them in the development of the County. It will specifically engage the people of Nyamira in the diaspora in investments and development in Nyamira. Other National and International friends and well-wishers of Nyamira County will also be engaged. The Governor’s office therefore needs to delegate the County Executive Committee Member in Charge of Human Resource to coordinate this function.

6.7 Existing revenue raising.

6.7.1 Single Business Permits

The county will come up with a register of all permanent buildings constructed in its area of jurisdiction. Measures will be put in place to ensure that a revenue collection unit is established to verify whether the houses appearing in the register have been charged the appropriate fee and if not a report to the Debt Collection Unit be filed for follow up. Field officers will be deployed for compiling details of constructions put up in their areas of operation. Efforts will be made to ensure that approval forms indicate the PIN No’s of the applicants.

6.7.2 Plot transfers and sub-divisions

A register of all plot owners through CIFMIS will be prepared during the plan period. All other sub-divisions /transfers will have to go through the planning committee of the County. The entire relevant fee will be paid before being taken to the committee for approval.

6.7.3 Parking fees

Electronic revenue collection for parking fee will be introduced. Measures will be put in place to ensure that officers are working together with revenue collectors to avoid resistance from the operators. In order to reduce collusion with revenue collectors, stickers will be introduced per month or per year for taxis, matatus and motorbikes.

6.7.4 Market fees

During the plan period, the county government through the office of the governor will ensure that all markets are fenced and at least two gates left for easy revenue collection. Enforcement team to be involved especially at the gates and to ensure that those who hide from entering into the market are forced to join others in the market. The County government through the office of the governor will put in place more vehicles for revenue collection and for easy transportation of revenue collectors to their place of work. The County government will also make efforts of ensuring that revenue collectors are rotated to ease commonness at one point of work. A special team for inspection of revenue collection will be put in place to ensure effectiveness in revenue collection is in place and to ensure that corruption is eradicated.

6.7.5 General Cess

Land owners in the county will be required to report to county office on those persons they have permitted to operate on their lands on issues of soapstone mining. The land owners in addition will be required to bring the records to the office indicating those they have authorized to do the work of mining. The land owners to bring the record to the office indicating those they have authorized to do the work of mining. The County government will put in place cess collection points for all vehicles passing to be checked and issued with a receipt thus the collection points to be placed at strategic points. In all points, security and revenue officers to work 24 hours in order to arrest those who may want to evade paying cess fees.

6.7.6 Cess from coffee and tea factories

This type of cess is levied at 20% of 1% of sales from these cash crops, 80% was transferred to factories through the agricultural cess act grounds that Councils were receiving the full cess and yet they were not rendering services especially road maintenance. Currently, KERA and KURA are carrying this function of road maintenance and therefore it is expected that during the plan period, the governor through the County Assembly will seek authority from the National Government to get the full tax reverted back to the County Government.

6.7.7 Property rates

Nyamira County Government will be required to determine the revenue potential from its own sources and institute innovative management practices to ensure maximization of revenue collection. In enhancing revenue collection, the County will need to re-examine the current system of assessing property rates and taxes which is based on an improved site values. Therefore during the plan period, efforts will be made to amend all relevant legislations to ensure that the rating of properties is based on both the improved and unimproved site values. Operational problems occasioned by exemptions on payment of rates to county government, departments, agents or any other person as is currently the case will have to be done away with. Businessmen will be required to get clearance on property rates from County Government offices before opening business and at the start of every subsequent year. Property rate registers will be updated through CIFMIS and heavy penalties imposed on late payments during the plan period

6.7.8 Quarrying and Mining fees

Any quarrying taking place in the County be registered with the county and an approved fee charged annually. Those found carrying out the same business without approval be liable to heavy penalties. The county will find ways of compensating the land owners to avoid conflict between the county and land owners.

6.7.9 Entertainment fees

During the plan period, the county government will come up with a standard fee for any entertainment within its jurisdiction. Efforts will also be made to estimate the amount collected from entertainment and exact rates determined. Mechanisms will be put in place to ensure the anticipated revenue is effectively and efficiently collected. The County will also ensure that both the revenue and enforcement personnel implements revenue collection.

6.8 Other Strategies for Mobilizing County Resources

This will include:

- Agricultural Training Centre (ATC)
- Carbon Credits
- Agro Tourism
- Livestock and Fisheries Multiplication center within the ATC
- Cooperatives Inspection and training fees
- Aqua-park Fees
- Environmental Audit Fees
- Accelerated Sale of seedlings and
- Sale of wood products
- Ecotourism
- Cottage industries(saw milling)
- Sewerage connection fee
- Market Rent collection from Government tenants
- Hiring fee for equipment/block production machines
- Private Public Partnerships (housing mortgage providers)
- Charge a subsidized cost at the Sub County Information and Documentation Center services- have a service charter to indicate services charged.

- Subsidized fees to be charged by the county public service board during registration of exams for lower cadre staff eg sub county wards and village administrators.
- Inspection fee from CCIs (Children Correction Institutions)
- Social Halls and Stadium user fees
- Health insurance, health levy, Students attachment fees, research levy, Private public partnership, cafeteria at referral hospital
- Selling commercial paper with the concurrence of the National government
- Developing housing bonds
- setting up county lotteries to fund such programs as; sports, education, loans and roads
- Engaging the national government to offer tax incentives to potential investors
- Using the Built, Operate, Transfer Model (BOT) to put up social and commercial infrastructure
- Concessioning of roads and other infrastructure

CHAPTER SEVEN

COUNTY DEVELOPMENT PROGRAMMES AND PROJECTS

7.0 INTRODUCTION

This chapter presents a highlight of programmes and projects identified in various consultative forums including; MTEF, 2nd MTP, Ward and Sub-county conducted county wide. The chapter presents the projects and programmes as follows; Ongoing projects, (flagship and others), stalled projects, proposed projects and new proposals. The information is presented based on the Medium Term Expenditure Framework budgeting system. Nine sectors have been used, namely, Agriculture and Rural Development; General Economic, Commercial and Labour Affairs; Energy, Infrastructure and ICT; Environmental Protection, Water and Housing; Health; Education; Governance, Justice, Law and Order; Public Administration and International Relations; and Social Protection Culture and Recreation.

For each of the MTEF sectors, the vision and mission are stated. In addition, the county's response to the sector vision and mission, importance of the sectors in the county and the role of the Stakeholders are explained. The chapter also explains the sector/ sub-sector priorities, constraints and strategies in a tabular form. Cross sector linkages as well as the strategies for mainstreaming cross-cutting Issues in each sector are also included.

7.1 AGRICULTURE AND RURAL DEVELOPMENT SECTOR.

This is one of the key sectors in the county. It comprises of the following sub-sectors: agriculture, livestock development, Fisheries development, cooperative development and marketing, lands, forestry and wildlife development, the land commission and related research and development.

7.1.1 Sector Vision and Mission

Vision: An innovative, commercially-oriented and modern Agriculture and Rural Development Sector.

Mission: To improve livelihoods of Kenyans through promotion of competitive agriculture and innovative research, sustainable livestock and fisheries development, growth of a viable cooperatives sub sector, equitable distribution and sustainable management of land resources and sustainable management of forestry and wildlife resources.

7.1.2 County response to the sector vision and mission

Given the important role this sector plays in the county's development, the county will encourage/ promote value addition through construction of agro-processing industries. Towards this end, the county through its development committees will support the private sector and other prospective investors to exploit the potential in agriculture and livestock sub-sectors and invest in the agro-processing ventures. Forest conservation measures will be undertaken so as to preserve gazetted and non- gazetted forests from being over exploited. The land demarcation and issuance of title deeds will be improved in order to settle the landless and also allow farmers have access to loans. In line with the sector vision and mission, livestock productivity and output, organized market systems and value addition, strengthening of monitoring and evaluation as well as stakeholders institutions will be enhanced.

7.1.3 Importance of the sector to the County

This sector is key to the overall development of the county in terms of poverty alleviation, food security, creation of employment and income generating opportunities. For instance the livestock sub-sector plays an important role in income generation and improvement of livelihood. In 2012 beef production was 515 kg and earned farmers more than Kshs.0.13m while goat meat/chevron earned them Kshs.24.9m. On the other hand the farmers earned Kshs.0.687m from sheep meat (mutton) production while poultry earned them Kshs.335.6m from the eggs produced. The manure which is a by-product is important in crop production. The horticulture sub-sector, this is also increasingly becoming an important means of earning a living to the rural communities. The main produce from this sub-sector include avocados, pawpaws, bananas, pineapples, tomatoes and vegetables. The sector is important in terms of employment creation and provision of important nutrients to the rural households. Tea sub-sector earned farmers more than Ksh. 144.2m in 2012 while coffee sub-sector earned them Kshs.4.2million. In cooperative development, it plays an important role in produce marketing, farm-input supply, resource mobilization and financial services. The sub-sector has made tremendous contribution towards wealth and employment creation as evidenced by the membership of 103,445 in 74 registered cooperative societies and savings mobilized totalling Kshs.240.3m in the last five years. On the other hand the SACCOS have mobilized Kshs.103m which has been invested in loans to members who have in turn invested the funds in small and micro-enterprises that contribute significantly to socio-economic growth of the county. The marketing cooperative societies on their part market various farm produce on behalf of their members. The produce includes coffee, pyrethrum and dairy. These societies also provide credit facilities used for production. The marketing cooperative societies annually market members' produce amounting to Kshs.99.3m of which 80% is paid to members.

7.1.4 Roles of the stakeholders.

Name of stakeholder	Role
County Government and departments	Provision of technical personnel, policy guidelines & financial resources
National Government	Policy guidelines and harmony of implementation of devolved functions
Donor agencies(e.g SIDA, IFAD, ASDSP,SHEP-UP,KHCP-USAID, EAAPP-WB)	Finance and technical support
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs.
Devolved funds – CDF, others	Funding construction of agricultural and livestock infrastructure.
Research institutions(e.g. KARI, KIRD, TRF, CRF, Universities, National Bee Keeping Station)	Development of new technologies
NGOs, (1 Acre fund, KWFT,Africa Harvest)	Capacity building, resource provision and promotion of opportunities.
CBOs eg NAHESP	Capacity building, resource provision and promotion of opportunities.
KTDA	Promotion of small scale tea growers.
Coffee Board of Kenya	Development and Regulation of the coffee sector
Pyrethrum Board of Kenya	Promotion, processing and marketing of pyrethrum
Tea Board of Kenya	Regulation and marketing in the of the tea sector
Agrochemical companies	Development and sale of chemicals for pest and disease control
KEPHIS	Regulation of the seed and Chemical used in the sector
HCDA	Promotion of Horticultural Production and Marketing
Kenya Seed Company	Marketing and promotion of fodder/maize seeds.
Other seed companies (Seedco, Pioneer, Syngenta, WSC, EASC)	Development and marketing of seed
Kenya National Federation of Agricultural Producers	Provision of credit facilities, capacity building and advocacy

Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Town Boards	Protection of fragile ecosystems e.g. wetlands from encroachment, ensuring proper solid waste management, proper planning in the various towns and markets within the districts, ensuring that compliance to the environmental regulations are adhered to by the investors and developers in the County.
Other government ministries	(Summarize the role of the ministries/agencies below then delete those rows)
Kenya Animal genetics resource centre (KAGRC)	Provision of superior gene for the upgrading of local breeds
Kenya veterinary vaccines production institute(KEVEVAPI)	Production of vaccines
Kenya Leather Development Council (KLDC)	Regulate the leather subsector, promote production of quality hides and skins
Kenya Dairy Board (KDB)	Regulation of dairy products
Kenya Livestock Finance Trust(K-LIFT)	Provide loans to fund livestock related production, Capacity building of beneficiaries
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Interior and coordination government	Education awareness to the public on environmental management and sustainable development and utilization of the environment and natural resources, Enforcement of the environmental regulations.
Water services	Protection of all sources of water i.e. rivers, streams, springs and wetlands from pollution, provision of clean water to the public.
County department of education and Ministry of education	Formation of environmental clubs in learning institutions where environmental education awareness can be passed on to the learning populace-education for sustainable development/education policy.
Financial Institutions (Wakenya Pamoja, Nyamira Tea SACCO, Equity Bank, Cooperative Bank, KWFT	Provide financial services and credit to farmers
County Government	Provision of technical personnel, policy guidelines & financial resources; ensure proper services delivery
Private sector- Feeds, Pharmaceutical, stockist	Provision of credit through financial and non-financial institutions, Supply of inputs; Support
Financial institutions and devolved funds – CDF, Youth Enterprise Scheme, WEF, Agricultural Finance Corporation and Micro Finance Institutions-Juhudi Kilimo, Wakenya Pamoja, Banks among others	Offer loans, grants to fund livestock enterprises, Offer technical support to funded groups and individuals.
World Vision and Care Kenya	Support extension and input acquisition by farmers and specific interest groups; Support Artificial insemination scheme; Provision of credit facilities, capacity building and advocacy
Aquaculture association of Kenya	Marketing and promotion of farmed fish e.g. Tilapia, Cat fish etc., capacity building and advocacy.
Community	Actual participation in project activities- planning, implementation, monitoring and resource provision; complementing extension services
Donor agencies: GIZ- Trilateral Partnership	Financial and technical support on Aquaculture development
Financial institution	Provision of credit facilities
NGO-APHIA PLUS	Capacity building and technical support
Forest services	Ensuring increase of appropriate vegetation cover and proper management and use of wood resources
Interior coordination & administration	Education awareness to the public on environmental management and sustainable development and utilization of the environment and natural resources, Enforcement of the environmental regulations.
Water services	Protection of all sources of water i.e. rivers, streams, springs and wetlands from pollution, provision of clean water to the public.
Ministry of education	Formation of environmental clubs in learning institutions where environmental education awareness can be passed on to the learning populace-education for sustainable development.
Kenya Union of Credit and Cooperative Organization (KUSCCO)	Capacity building, provision of credit facilities and advocacy
Cooperative insurance Company (CIC)	Insuring members loans

Donor agencies: Farmers Organization for Poverty Alleviation (FOPA)	Financial and technical support on Cooperative development
Cooperative Bank	Provision of credit facilities

7.1.5 Sub-Sector Priorities, Constraints and Strategies.

Sub-sector	Priorities	Constraints	Strategies.
Crop Development	Increase food Production	Public extension service cannot cope with the farmer population and latest technology requirements due to low motivation of extension agents and inadequate training on IT.	Facilitate privatization of extensions and veterinary services; Facilitate formation of farmer pressure groups and associations; Promote farmer-to-farmer extensions and sharing of information through exhibitions; Intensify formal training on latest agricultural technologies; Intensify research on processing and consumer preference and provide information to farmers.
Livestock Development	Upgrading of indigenous livestock breeds. Control of livestock diseases.	The breeds are local and of low production and quality hence farmers' returns are very low; Mortality and infertility rates attributed to the high incidence of tick borne and trypanosomias diseases.	Identification of interested groups of farmers ; Establishment of group based bull schemes ; Establishment of group based buck exchanges programme; Establishment of cockerel multiplication units; Establishment of group-based A .I services. Rehabilitation of non-operational dips; Setting of tsetse traps in the farms and harvesting of trapped tsetse fly; Routine vaccination against foot and mouth disease.
Land Administration Survey and Human Settlement	Settling of the landless and the needy people.	Small land parcels are sometimes uneconomical.	Establishment squatter schemes in all the remaining occupied government/private lands in the county and discourage uneconomical land sub-division; Planning all upcoming urban centres in the county while involving all stakeholders; Computer training for all staff of the Ministry of Lands and Settlement; Purchase of computer software for all the departments of the Ministry.
Co-operative Development	Improve management of co-operatives; Revive dormant societies; Broaden financial base of societies	Poor management of co-operative societies; Inadequate capital and entrepreneurship skills; Weak capital base of cooperative societies; Stiff completion due to economic linearization; Harsh climate conditions;	Intensify cooperative education and training to management committees, co-operative movement employee and ordinary members; Improve the management of cooperative; Mobilize co-operatives members to form rural Saccos and front offices; Encourage societies to diversify their activities to generate more income; Revive dormant agricultural cooperatives; Strengthen the audit system of co-operatives and timely release of audit reports; Formation of new cooperative societies.

7.1.6 Programmes and projects priorities.

a) Agriculture sub-sector.

i) On-going projects/programmes.

Project/Programme name and location.	Objectives	Targets	Description of activities
ASDSP-SIDA (Agricultural Sector Development Support Programme) County wide.	-To promote a holistic approach to agriculture extension with emphasis on broader and more farmer oriented extension equipped to	-Agricultural sector coordination of all programmes	-Value chain development on prioritized agricultural enterprises.

Project/Programme name and location.	Objectives	Targets	Description of activities
	meet the needs and demands of the small scale farmer.		
Southern Nyanza Community Development Project (SNCDP)- Nyamira North Sub-County-	Addressing poverty through facilitating improved crops and livestock production, input sourcing and enhancing products marketing channels and linkages.	Technology transfer and extension delivery to rural farmers, supporting initiatives that address food security, while ensuring environmental conservation practices and use of low costs appropriate technologies shall be supported.	8 planning areas Farmers training and capacity building -Consultations/ PGMs -Community mobilization --Capacity building of farmers and stakeholders, --Resources mobilization, -Acquisition of inputs, -Monitoring and evaluation/follow ups
Extension services county wide. County wide	Offer agricultural extension services in the county	Crop farmers in the county.	Capacity building and trainings.
Employ 100 extension officers. County wide.	Improved service delivery.	Trained diploma holders.	Advertise and recruit the officers.
SHEP UP- JICA (Smallholder Horticulture Empowerment Promotion Upscaling Project) County wide.	Improvement of Horticultural production and marketing	Horticultural crops	Capacity Building of Staff and farmers on Modern Horticultural Production
Njaa Marufuku Kenya-county wide County wide.	Improve food security among small holder farmers	Farmers groups	Grants to groups and capacity building
NALEP-GOK. County wide	Improvement and support of extension services	All farmers and staff	Provision of resources for extension services
Traditional high value crops. County-wide	Improvement and promotion of the traditional crops production and utilization	Resource poor farmers	Provision of clean planting materials and training
NAAIAP (National Accelerated Agricultural Inputs Access Programme). County wide.	Improvement of access and use of farm inputs certified seeds and fertilizers	Resource poor and Vulnerable farmers	Provision of farm inputs
Water Harvesting. County wide.	Construction of water harvesting structures for agricultural production	Water scarce communities	Construction of dam and farmers training
Kenya Horticultural Competitive Programme. County wide.	Promotion of Horticultural produce marketing and utilization	Farmers groups	Capacity building on horticultural utilization
Energy Conservation (GiZ). County wide.	Promotion of energy saving technologies	Farmers groups	Marketing and capacity building on energy conservation
Kimira Oluch Watershed Programme. County wide.	Conservation of water catchment areas of River Awach Tende	Farmers in Nyamaiya Division	Provide grants to farmers for environmental conservation
Grain storage and post-harvest Project. County wide.	Provision of postharvest services to small scale farmers	Maize farmers in Borabu Sub- County	Provision of drier for maize farmers
Subsidized Fertilizer County wide.	Provision of subsidized fertilizers to small scale farmers.	All farmers in Nyamira county.	Ongoing with NCPB Kisii and Nyansiongo
RRI on Maize Lethal Necrotic Disease (MLND). Borabu sub-county.	Mitigate against the effect of the disease on maize farmers	Maize farmers in Borabu	Capacity Building of farmers and provision of alternative crops
Construction of tea buying	Ease collection of tea	700 farmers served	Procurement and construction

Project/Programme name and location.	Objectives	Targets	Description of activities
centres at Nyaora. (Gachuba ward)	leaves.	from the tea buying	of tea buying center
Construction of tea buying centre at Kemasare. (Nyamaiya ward).	Ease collection of tea leaves	600 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Gekomoni. (Nyamaiya ward).	Ease collection of tea leaves	800 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Monga. (Nyamaiya ward).	Ease collection of tea leaves	700 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying Omosocho. (Nyamaiya ward).	Ease collection of tea leaves	400 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Matieri. (Nyamaiya ward).	Ease collection of tea leaves	700 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Nyagoko. (Nyamaiya ward).	Ease collection of tea leaves	800 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Onyando. (Nyamaiya ward).	Ease collection of tea leaves	400 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Nyabomite. (Nyamaiya ward).	Ease collection of tea leaves	500 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Getari. (Nyamaiya ward).	Ease collection of tea leaves	600 farmers served from the tea buying	Procurement and construction of tea buying center
Construction of tea buying centres at Miruka. (Nyamaiya ward).	Ease collection of tea leaves	4800 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construction of tea buying center at Nyabuya. (Gesima ward)	Ease collection of tea leaves	500 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construction of tea buying centre at Ogango. (Manga ward)	Ease collection of tea leaves	500 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construction of tea buying centre at Tinga. (Manga ward)	Ease collection of tea leaves	850 farmers served from the tea buying centers	Procurement and construction of tea buying center.

ii) Stalled/terminated projects/programmes.

Project/Programme Name and location.	Priority ranking	Objectives	Targets	Description of activities
Rehabilitation of the coffee factory at Nyansangio	1	To increase quality and quantity of coffee	All coffee famers in the county	Procure pulping and drying dedds and storage facilities
Rehabilitation of the coffee factory at Nyabomite.	2	To increase quality and quantity of coffee	All coffee famers in the county	Procure pulping and drying dedds and storage facilities
Rehabilitation of the coffee factory at Nyagoko.	3	To increase quality and quantity of coffee	All coffee famers in the county	Procure pulping and drying dedds and storage facilities
Establishing Tiles industry. (Manga ward)	4	Improve brick making process.	Brick manufacturers	Procure pressing machines.
Manga Agricultural office. Manga sub-county.	5	Conducive environment for officers.	1 Office block in manga	Completion of construction

iii) New projects/programmes.

Project/Programme Name and Location.	Ranking	Objectives	Targets	Description of activities
LMPRTF (Location Market Place Results Transformation Framework) – County wide	1	To improve agricultural production and incomes through agribusiness development	43 Locations and farmers and youth groups	Partner with RAI (Results for Africa Initiative) in Form CIG and train farmers through value chain development
Extension Staff Capacity Building on emerging issues and new technologies– County wide	2	Disseminated new technologies and skills to technical staff	All technical staff	Training of staff on new skills
New Nyamira Agricultural Training Centre	3	Farmers training facility	1 centre	New construction to begin when land is availed
E- extension through ICT promotion – county wide	4	Linking farmers and stakeholders through ICT and networking: To digitalize the extension services information and data in the county to improve efficiency	All data to be electronic in all wards	Collection of agricultural information and data, Dissemination of information Linking farmers through ICT Network with all stakeholders
Promotion of soil and water conservation practises– County wide	5	Conservation of the soil fertility and water for agriculture production	Farmers sloppy areas	Train farmers on soil conservation and laying out of farms
Promotion of green houses for horticultural production– County wide	6	To increase production of high quality horticultural crops by intensive agriculture	20 horticultural farmers groups 1 per ward.	Set up demonstration on green houses and training of the farmers
Promotion of Irish potatoes Production– County wide	7	Promotion of Irish potatoes as a commercial enterprise in Nyamira	20 farmers groups in the county 1 per ward.	Farmers training and clean planting materials acquisition
Commercialization of sweet Potato Production– County wide	8	Commercialize the sweet potato production	20 demonstration farmers groups and youth groups 1 ward	Training of farmers and formation of marketing associations
Promotion of food security crops– County wide	9	Reduce food insecurity in the county	20 wards, Farmers groups and youth groups 1 per ward.	Farmers trainings and introduction of new crops such as rain fed rice
Revitalization of cash crops for income generation– County wide	10	To improve on the quality and quality of cash crops produced in the county	20 wards, Tea farmers Coffee farmers and pyrethrum farmers 1 per ward.	Farmers training, demonstrations, stakeholders meetings
Promotion of fruit Production and Value addition EG grafted avocado, passion fruits, tissue culture banana, sunflower seed oil processing etc. County wide	11	Improve on the value addition of fruits	20 wards, fruits farmers groups 1 per ward.	Farmers trainings and demonstrations
Commercialization of Indigenous Vegetable Production– County wide	12	Commercialize local vegetables to reduce poverty	20 wards vulnerable farmers groups 1 per ward.	Farmers training and marketing linkage
Administration and extension services support – County wide	13	Support of extension services	Agricultural facilities and staff	Consultation with stakeholders and promote PPP in agriculture
Reliable and Subsidized Inputs to farmers. County wide	14	Assist farmers affected by the maize disease (MLND) and very	All farmers	Provision of subsidized inputs to vulnerable farmers in Nyamira

Project/Programme Name and Location.	Ranking	Objectives	Targets	Description of activities
		poor economic status		
Promotion of Agro-Tourism. County wide	15	To generate income from tourist interested in agricultural activities in Nyamira county	Main agricultural entities	Marketing of enterprises as tourist attraction sites
Construct tea buying centre at Nyagekoboko. (Magwagwa ward)	16	Ease collection of tea leaves	900 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centre at Esamba. (Magwagwa ward)	17	Ease collection of tea leaves	700 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centre at Bisembe. (Magwagwa ward)	18	Ease collection of tea leaves	500 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centre at ibencho (Magwagwa ward)	19	Ease collection of tea leaves	300 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centres at Nyamarugwa, Mwanacha, Nyabogo, Omarare, Ebate, Kea, Nyamatimba and Obwari (Ekerenyo ward)	17	Ease collection of tea leaves	1800 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centres at Rianyarangi ,Kegogi, egetari, Miriri, rioga, sengereri, Raini, Ereru,Muturumesi,Nyasumi,Ny angorora,Riabagaka, Kiamoso, Getare, Kiamogiti, Girango nyabigege, riamosigisi, isamwere, riamoreri and nyaora (Gachuba ward)	18	Ease collection of tea leaves	2,700 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centres at Nyangena, Ikobe, Gesicha, Tinga, Iganatembe, Rianyancha, Ndurumo, Kiamungu, Riamoti, Kiamoti, Kianyabao, Riamandere, Motagara, Motagara and Enchoro. (Bosamaro ward).	19	Ease collection of tea leaves	2800 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centres at Gesima and Riakoworo. (Gesima ward).	20	Ease collection of tea leaves	1000 farmers served from the tea buying centers	
Construction tea buying centers at Nyansira,Ribwagoriamogi,Iton go,Segere,Igwero,Mobamba,Ri goma,Birongo,Matangi,Amaba kuko,Bocharia,Esiagi and Nyatieko (Rigoma ward)	21	Ease collection of tea leaves	2700 farmers served from the tea buying centers	Procurement and construction of tea buying center
Establish tea factory at Kea hill (Ekerenyo ward).	22	To encourage tea production by farmers.	Tea farmers of Ekerenyo ward Kea area.	Establish tea factory by the KTDA.
Construct tea buying centres at Nyabaraibere-Ekerenyo-Gucha	23	Ease collection of tea leaves	900 farmers served from the tea buying	Procurement and construction of tea buying center

Project/Programme Name and Location.	Ranking	Objectives	Targets	Description of activities
(Bonyamatoto ward)			centers	
Construct tea buying centres at Matangamano, Moromba, Nyakongo, Omosocha, and Nyamare. (Manga ward).	24	Ease collection of tea leaves	1500 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construct tea buying centre at Ibara. (Kiabonyoru ward)	25	Ease collection of tea leaves	800 farmers served from the tea buying centers	Procurement and construction of tea buying center
Construction tea buying centre at Bochura (Magombo ward.)	26	Ease collection of tea leaves	100 farmers served from the tea buying centers	Procurement and construction of tea buying center
Rural agricultural financing County wide	27	Improve access to affordable credit facilities.	Large and medium scale farmers Subsidies and grants	Adopt lending policy on agriculture -Increase funding of extensions.
Integrated agricultural extension program County wide.	28	Provide farmers with on farm knowledge and expertise.	All farmers.	capacity building - Modernization of Agricultural training centres (establishment) -on farm demonstrations
Construction and modernization of new markets and expansion of existing ones. County wide	29	Fetch better prices and avoid wastage.	Entire community.	Markets to be constructed in every sub county and the existing ones to be upgraded.
Amaratha planting, County wide.	30	Improve nutrition	All the vulnerable especially the HIV/AIDS sufferers, Children, Elderly.	Bulings and threshing machines.
Modernized farm implements	31	To ease indigenous farm operations.	All farmers in Nyamira county.	Buy machines for farm operations.
Establishment of coffee processing centre at Rianyamweno. (Ekerenyow ward). County wide	32	To increase quality and quantity of coffee	Coffee farmers of Nyamira county.	Construction of the infrastructure, Procure pulping and drying dedds and storage facilities.
Agricultural land and inputs. County wide.	33	Boost agricultural inputs.	Farmers of Nyamira county.	Provide ownership and inputs.

vi) Flagship projects.

Project/programme and location.	Priority ranking.	Objectives.	Targets.	Description of activities.
Fertilizer Cost-Reduction Initiative. County wide	1	To increase productivity.	All farmers Nyamira county.	Provision of subsidized fertilizers to farmers

b) Livestock sub-sector.

i) On-going projects/programmes.

Project/Programme Name and Location.	Objectives	Targets	Description of activities
Small holder Dairy Commercialization Programme (SDCP) Nyamira project area.	To increase the income of poor rural households that depends substantially on production and	-1. Support 2000 Semi intensive smallholder dairy farmers to graduate and become intensive dairy farmers during programme period. 2. Support 2000 farmers on post	-Dairy groups training and capacity building -Training on dairy goats management, -Consultations -Community mobilization

County wide.	trade of dairy products for their livelihood.	harvesting milk processing and cooling investment 3. Empowering women farmers to enhance welfare of households	--Capacity building of CIGs, -Stakeholders formation/training, -Demonstrations. -Resources mobilization, -Capacity building, -Acquisition of inputs, -Monitoring and evaluation,
Artificial Insemination programme; Countywide	To improve dairy productivity	To raise dairy inseminations from 3% to 80%	Legislation of laws that enable people to focus on upgrading the available stock To develop livestock breeding programmes To establish one livestock multiplication centre To promote adoption of modern breeding technologies To develop livestock breeding To castrate poor quality bulls, To establish county gene/semen bank To set up an agency in the county to promote, improve breeding in the county.
Veterinary Pests and Disease Control Services; County –Wide	To reduce disease prevalence rates To increase vaccination coverage	To increase animals vaccinated from 14% to 70% To increase the number of animals sprayed/dipped from 4% to 80%	Construction of crush pens; purchase of start up chemical; Sensitization of community on sustainability and need to embrace disease control; Training of farmers/ stockists and staff on safe and effective use of pesticides;
Livestock Extension Support Services Countywide	To increase livestock production and marketing To support adoption of relevant technologies and practices	To hold 800 trainings, 400 demonstrations, 400 field days by 2017; To make 2,000 follow ups and supervision; Conduct 100 Exposure tours; Support farmers to attend 15 agricultural shows.	Identify needs of farmers and mobilize for training them; Support residential and non residential trainings;
Promotion of dairy goats County wide	To provide reliable breeding stock within the county and the region; To improve dairy goat productivity in the county	100 Dairy Goat breeding stations established by 2017, 700 dairy goats purchased, 100 AI schemes established, 100 AI inseminators trained, 100 vulnerable groups supported with dairy goats each	Establish dairy goats breeding sites to enable accessibility of breeding stock To establish artificial insemination schemes to enable farmers access superior genes To support vulnerable groups to engage in productive activities for economic empowerment
Commercialization of fodder and livestock feeds County wide.	To promote commercialization of fodder production in the county	20,000 farmers trained on Fodder Conservation Technologies, 40 demonstrations held on tumbukiza Napier, 200 Hay making demonstrations, 200 Demonstrations on fodder establishment, 100 marketing meetings, 100 demonstrations on hay making, Support 20 farmer groups with feed pulverisers and mixers by 2017.	Training and capacity building of farmers to establish conserve fodder.
Promotion of poultry and related products. County wide.	To promote and commercialize poultry production	200,00 farmers groups trained on improved local chicken production, 200 demonstrations of feed formulation, 200 demonstration housing units constructed, 500 groups trained on local poultry improvement	Training and capacity building of farmers to upgrade local poultry, and

		strategies(target 20,000 farmers), 20 poultry and products marketing meetings/workshops, 700,000 local birds vaccinated.	
Promotion of rabbits and related products. County wide.	To promote and commercialize rabbit enterprises	To train 100 rabbit keeping groups with a total target of 20,000 farmers, To establish 20 rabbit breeding sites in the county with 200 breeding stock, To hold 20 demonstrations, To hold 20 marketing promotion workshops	Capacity building of groups on production, breeding, linkages and marketing of rabbits Support to demonstrations sites for breeding stock
Promotion of bees and related products. County wide.	To promote and commercialize Honey and bees products	200 groups with a total target of 20,000 trained on modern Beekeeping,40 apiaries set up each ward with 10 hives; equipping Nyamusi honey	Training and capacity building of groups on modern Beekeeping and value addition Support groups to produce and market honey and related products Support Nyamusi Honey refinery to sell honey to high value market
Dairy and milk value addition County wide.	To promote, commercialize and value add milk and its products	300 groups with a total membership of 3,000 farmers trained on modern dairy farming and value addition, Demonstrations for 400 groups on livestock husbandry practices (target 50,000 farmers), 300 group trained on milk value addition and clean milk production (target 3,000 farmers),100 groups trained on milk marketing (target 20,000 farmers), 6 small scale processing plants set up.	Training and capacity building of farmers to add value to milk and other livestock products Hold demonstrations, field days and follow ups Linkages of groups with KDB and Kebs

ii) Stalled/terminated projects/programmes

Project/Programme Name and location.	Priority ranking	Objectives	Targets	Description of activities
Rehabilitate cattle dip at Riomego. (Magwagwa ward).	1	Reduce cases of ticks and improve animal health and production	4,000 farmers to benefit from the cattle dips	Procurement and construction of the cattle dips
Rehabilitate cattle dips at Gasiara, Harambee, Raitigo, Kahawa, Riangombe, Kineni and Isoge. (Esise ward)	2	Reduce cases of ticks and improve animal health and production	6,000 farmers to benefit from the cattle dips	Procurement and construction of the cattle dips
Kineni farmers milk processing and cooling plants. (Esise ward)	3	To value addition of milk To improve marketing of milk	Construction of 1 milk processing and cooling plant.	Complete the milk processing and cooling plant.
Rehabilitate cattle dips at Getare, Nyabioto, Gesonso, Nyansando and Monsore. (Manga ward)	4	Reduce cases of ticks and improve animal health and production	5,000 farmers to benefit from the cattle dips	Procurement and construction of the cattle dips
Tombe milk coolant Manga ward.	5	To value addition of milk. To improve marketing of milk	Construction of 1 milk processing plant.	To complete the milk coolant.

iii) New project/programme proposals.

Project/Programme Name and location.	Priority ranking	Objectives	Targets	Description of activities
Establishment of Artificial Insemination agency. County wide	1	To improve access to superior semen To establish breeding data	Establish 1 AI agency at Nyamira	Purchase of AI assorted equipment Training of AI inseminators Purchase of semen Establish breed recording system and data bank

		centre		
Livestock product Marketing and value chain development programme. County wide	2	Lack of value Addition of livestock product; poor marketing channel and practices.	Increase marketed livestock products	Establishment of products marketing groups; Promotion of value chain approach in livestock production
Slaughterhouses. Strategic areas in the county.	3	To improve hygiene at slaughter points	Construct 3 category B slaughterhouses Construct 5 category C slaughterhouses	Acquire the financial resources from treasury Acquire building materials Build and complete the building and equip it
Communal spray races/dips county wide.	4	To reduce incidences of tick-bone diseases	Construction of 40 spray races and 10 dips	Acquire the financial resources from treasury Acquire building materials Build and complete the spray races/dips
Construction of livestock offices at Rigoma, Manga, Nyamira North and all wards	5	To provide office space for staff	Construct 22 office blocks	Sourcing funds Identification of contractors Construction of offices
Livestock branding and identification. County wide.	6	To reduce the incidences of theft and enhance traceability of livestock	Identify 80% of livestock	Promotion of Branding and other alternative identification marks
Promote emerging livestock. County wide	7	To diversification of livestock production	Set up demonstration centres in 20 wards	Promote emerging livestock Setting up demonstration sites Marketing of products from emerging livestock
Livestock registration	8	To enhance registration of livestock To enhance value addition of livestock	Registration of 80% of livestock	Promotion of registration of livestock Training of livestock registrars Annual registration drives
Livestock feed processing factory. Strategic place in a county.	9	To improve quality of feeds To improve use of commercial feeds To Improve affordability of feeds	Construction of 1 livestock feeds factory	Acquire the financial resources from treasury Acquire building materials Build and complete the factory and equipping it
Milk processing plant. Nyageita Kiabonyoru ward.	10	To value addition of milk To improve marketing of milk	Construction of 1 milk processing factory	Acquire the financial resources from treasury Acquire building materials Build and complete the plant and equipping it
Leather processing factory Strategic place in the county.	11	To control the quality of hides and skins	Construct one lather processing factory	Acquire the financial resources from treasury Acquire building materials Build and complete the office
Construction of livestock sale yards. County wide	12	To improve revenue collection	Construct 5 sale yards	Acquire the financial resource from treasury Procure building materials Construct and complete the sale yards
Livestock Multiplication centre. Strategic place in the county.	13	Promote livestock production and marketing.	Construct one multiplication centre.	Construction of livestock multiplication centres
Establish Nyamira Farmers Training Centre.	14	Promote livestock	Construct one farmer's traing	Land allocation; Identification of contractors through

Srtategic place in the county.		production.	centre.	tendering process. Construction of farmers training centre
Modern Slaughterhouse Nyamira town	15	To improve hygiene at slaughter points.	Acquire the financial resources from treasury Acquire building materials Build and complete the building and equip it	Land allocation; Identification of contractors through tendering process. Construction of modern slaughterhouse
Gesima slaughter slab Gesima ward	16	To improve hygiene at slaughter points	Acquire building materials Build and complete the building and equip it	Land allocation; Identification of contractors through tendering process. Construction of slaughter slab.
Upgrading veterinary clinics to laboratory status. County wide.	17	To improve livestock and meat hygiene.	Clinic is available	Refurbishment of existing veterinary clinic to veterinary centre/laboratory Equipping the centre to offer laboratory diagnostic services. Establishment of cold storage facilities

c) Fisheries sub-sector.

i) New project/programme proposals.

Project/Programme Name and Location.	Priority ranking	Objectives	Targets	Description of activities
Fish pond Farming in Wards/Fish farming productivity programme; County wide	1	To increase food security To improve community/Family livelihoods To increase fish protein through improved fish productivity	-2000 earthen Fish ponds by 2017 -200,000 people to benefit directly or indirectly by 2017	Designing, Construction & Rehabilitation of Ponds, stocking them with high quality Mono sex male tilapia fingerlings and cat fish, procure pond liners, pond seine nets, quality fish feeds, fertilizers and lime, water quality parameter testing set/ apparatus.
Ensoko fish farm Esise Location. Borabu sub county	2	To increase fish production; production of fingerlings	Directly Supply fingerlings to over 69 fish farmers by producing 180,000 fingerlings Annually.	Rehabilitation of ponds and stocking them with tilapia and cat fish, Construction of new ponds.
Kahawa fish farm Esise Location. Borabu sub county	3	Production of fingerlings for distribution to farmers	Propagation of 100,000 fingerlings annually to be supplied to 50 members & other 10 fish farmers.	Establish cages; holding field days; construction of four fish ponds
Mekenene fish farm. Borabu sub county	4	To demonstrate pond designing construction and fish husbandry; production of fingerlings	Propagate 100,000 fingerlings to be supplied to at least 100 farmers	Construct fish cages; Construct and fence four ponds; holding field days
Construction of training	5	To provide a	Construction of	Construction of hall

hall. Borabu sub county		venue for training farmers while demonstrating fish husbandry techniques & new fish farming technologies	a 50 capacity training hall Equipped with aquaculture training facilities	
Training Fish farmers/ Cluster groups. County wide.	6	To improve fish farming techniques and enhance production.	Training of 80 fish farmers annually	Trainings; provision of start-up capital
Modern Fish selling bandas/Strategic Auction Centre Nyansiongo, Miruka, Kebirigo, Keroka And Nyamira. Nyamira south, Masaba North, and Borabu sub counties.	7	To establish a fresh fish market that shall provide high quality and safe fish for sale	Accommodate 50 fish traders	Construction of modern bandas
Fish species Survey. County wide.	8	To establish the aquatic biodiversity of our dams.	Survey 10 public dams and 3 private dams.	Survey
Restocking of Dams & Water Reservoirs. Manga & Borabu Sub counties	9	To improve fish population in the dams & water Reservoirs	10 dams/water reservoirs	Restocking of the dams with Mixed sex Tilapia fingerlings
Renovation of damaged and Silted dams & Reservoirs Manga, Masaba North, Borabu & Nyamira South Sub counties	10	To enhance conservation of the inland fisheries.	10 dams/water reservoirs	Removal of silt from the dams, removal of water plants & trees
Fish Bulking Units/ multiplication centre: Sironga, Nyansiongo township. Borabu & Nyamira South sub county	11	To demonstrate fish husbandry and produce quality fingerlings; Do research on selective breeding and feed formulation on local materials.	To propagate 2,000,000 fingerlings annually to be supplied to 3000 farmers; set up 2 hatchery units; provide feeds; establish laboratory	Set up modern hatchery /Multiplication center; procure feed materials; hold field days; purchase laboratory equipments
Masaba Disabled fish farming. Masaba north sub county	12	Raise level of fish protein to the disabled and community; Raise income level of members	Feed the 30 members and community with fish protein Raise funds for use by the disabled	Construct three ponds, stock them and supply Fingerlings. Buy fishing nets, employ security and buy farm inputs
Administrative Non-residential office blocks; Masaba North & Nyamira North Sub Counties	13	Enhance service delivery	2 office blocks	Construction of office blocks to serve fish farmers.
Fisheries Extension Support Services. Countywide	14	To increase fisheries production and marketing To support adoption of relevant	To hold 1,000 trainings, 200 demonstrations, 200 field days by 2017; To make 2,000 follow ups and	Identify needs of farmers and mobilize for training them; Support residential and non residential trainings.

		technologies and practices.	supervision; Conduct 500 Exposure tours.	
Employ fish farming extension staff County wide	15	To enhance extension service delivery	40 extension staff	Advertisement interviewing posting and Deployment to the various wards to perform extension work
Fish cooling plant at Esani (Gesima ward).	16	To preserve the perishable fish harvested.	Fish farmers of Gesima Wards.	Procure and install.
Fish feed formulation and processing unit	17	To enhance fish productivity	Fish farmers in Nyamira	Improvement of capacity & Support to Nyamira fish feed millers

ii) Stalled/terminated projects.

Project/Programme Name and location.	Priorities ranking	Objectives	Target	Description of activities
Kitaru trout and tilapia fish farm; Kiang'eni location. Borabu sub county	1	Production of fingerlings for distribution to fish farmers; Demonstration farm for fish husbandry	Directly supply fingerlings to 400 Farmers and produce.	Rehabilitation of old Ponds & cages; purchase of feeds; training of fish farmers
Ikonge fish produce market (Ekerenyo ward)	2	To promote hygiene and sanitation for the fish being sold.	The fish farmers of Ekerenyo ward.	Procure and construct the market.
Fish Farming Enterprise & Productivity Programme County wide.	3	Increase fish production.	Ongoing; 90% implemented	Design & construction of fish ponds Procure & distribute high quality mono-sex male Tilapia fingerlings & High quality fish feeds (supplements) Digitisation of fish ponds (GPRS-GPS-GIS) Restocking of Dams, Rivers & water reservoirs

d) Co-operative sub-sector.

i) On-going projects/programmes.

Project/Programme Name and Location	Objectives.	Target.	Description of the activities.
Farmers Organization for Poverty Alleviation (FOPA) County wide	-To reduce poverty through enhanced community capacity building, improved governance in member-based community institutions. To empower 8000 small scale male and female farmers, members in order to have improved.	-Train an average of 360 members in each of the three(3) participating societies; Facilitate the members of three cooperative societies to develop and document their strategic plans	-Reduce poverty through enhanced community capacity building; Improved governance in member based marketing cooperative societies; Facilitate linkages between subsistence, staple producers, food security and market participation.
Statutory audit and inspections . County wide.	To enhance financial positions and performance of cooperative societies	To do 200 audit years. To carry out 300 inspections	To report on financial status
Promotion of cooperative societies. County wide.	To increase saving culture and earnings	To promote 50 cooperative societies	To increase capital and earnings among the members
Cooperative extension services. County wide.	To increase cooperative services.	To hold 1,000 trainings.	Identify needs of associations and mobilize for training them.

ii) Stalled/terminated projects/programmes

Project/programme Name and location.	Priority ranking	Objectives	Targets	Description of activities
Sironga co-operative society. (Bogichora ward)	1	Promote co-operative associations.	Co-operative associations in the county.	Complete to its function.

iii) New project/programme proposals.

Project/Programme Name and location.	Priority ranking	Objectives	Targets	Description of activities
Revolving Fund kitty: Borabu SACCO; Mogusii SACCO; Sotik chai SACCO; Nyamira tea SACCO; Nyamira Youth Bunge SACCO; Uchumi bora SACCO, Borabu, Manga and Nyamira south sub county, Cereals board at Itibo and Bonyunyu in Itibo Ward.	1	To increase affordable credit availability to the farmers	To rehabilitate and make operational the 5 SACCOs in the County.	Train members on better management; Enforce the Cooperative Act;
Stores for resale for farm inputs: all wards county wide	2	Enhance accessibility to farm inputs.	To supply inputs to 200,000 members.	Establish farm input stores
Bookkeeping centres Nyamira, Manga, Nyamira north, masaba north and Borabu sub counties	3	Enhance financial management	90 societies	Establishing bookkeeping centres.
Employ cooperative extension staff County wide	4	To enhance extension service delivery	90 societies	To employ 8 extension officers
Training cooperatives societies County wide.	5	To improve management skills	Training of 90 cooperative societies annually	Trainings; provision of fund management.
Construct Office blocks : Borabu, masaba north, manga and Nyamira north sub counties	6	Enhance service delivery	4 office blocks	Construction of office blocks to serve cooperative members.
Green house; Mwongori-Borabu sub county.	7	Enhance horticultural crop production	1 society	Improved crop production
Cooling system for milk: Borabu farmers union ,Gesima farmers and Nyamira dairy	8	To enhance value addition	3 societies to be included	To improve on milk preservation.
Poultry Units: Sky Sacco. Nyabomite FCS Masaba north sub county.	10	Raise level of earning	1 society	Procure 10,000 poultry units and distribute members.
Reviving farmers' cooperative society county wide	11	To encourage farmers co-operative formations.	Nyamira county farmers.	Revive to usable state.

e) Land, administration, survey and human settlement.

a) New Project Proposals.

Project/Programme Name and Location	Priority Ranking	Objectives	Targets	Description of Activities
County spatial planning.	1	Ensure proper land use pattern and the environmental impacts of the projects.	The county.	Consultations and implement.
Physical development plan for the Nyamira, Nyansiongo and	2	The increasing urban population in the three towns warrants the urgent	Full implementations of the developed physical	Surveys, and PDP and its subsequent implementations.

Keroka Towns.		need of planning for infrastructures and the social amenities.	development plans for the three towns.	
Physical development Plan of 62 trading centres county wide.	3	To improve the services in the centres.	To cover 62 centres in the county by the end of the plan period.	Preparation for Part Development Plans (PDP's) for centre provision of funds by physical planning department, county government of Nyamira.
Construct Nyamira county land office block with an archive.	4	Provide office accommodation for the lands staff.	Land staffs.	Procure and construct the office block with an archive.

f) Forest.

a) Ongoing Projects and Programmes.

Project/Programme Name and Location.	Objectives	Targets	Description of Activities
Forest Extension Services County Wide	Improve the environment; Soil and water conservation Forest products are available; Increase income of the people.	Increase the coverage to over 50% of the community in the county at the end of the plan period	Expansion of forestry extension services; Establishment of small nurseries, woodlots and demonstration plots training on environmental conservation.
A forestation county Wide	Reduce the number of degraded areas; Rehabilitate such areas to avail soil desiccation and loss; Turn the area into a forest.	Two degraded areas in each ward are afforested; Use the local community to protect the areas and carry out enrichment planting at the end of the first year; Ensure 5% of the County is covered by forest.	Identifying areas that have been degraded by various causes; Design the forestation method and the right species; Raise awareness on the dangers in such areas.
Demonstration Plots county Wide	Having permanent training sites from where the community can learn and implement on their own.	At least one demonstration plot in each ward is created and properly protected annually	Establish demonstration plots to train people on various benefits, act as a seed source and arboretum.
Indigenous Forest Management and Conservation County wide.	Forest biodiversity for both flora and fauna is preserved: Incorporated indigenous knowledge of the local community in implementation to protect indigenous tree species	Ensure that various unique forest ecosystem are utilized and sustainable for the benefit the people	Inventory of existing stock ethno-botanical; Training on various conservation and management techniques.

b) New Project Proposals:

Project/Programme Name and Location	Priority Ranking	Objectives	Targets	Description of Activities
Gazettement of Forests. County Wide.	1	Preserve the forest areas for protection of rivers, catchments areas, seed source and bio-diversity conservation	Gazette all the protected forests areas by 2017	Identify the forest pocket that will be gazetted; Involve the government, local leaders and Development committees in the Gazettement process; Carry out a survey and mark the boundary of the forest; Issuing of notice and printing of Gazettement notice.
Agro-forestry programme (County wide.)	2	To improve incomes and conserve the environment	Provide adequate trees seedlings for planting.	Sensitization; training; provision of seedlings; monitoring
Tree nurseries programme (County wide)	3	To raise sufficient seedlings for afforestation	100000 seedlings per year 40 nurseries per year	Purchase and collection of seeds; Raising seedlings in nurseries(individual, groups, departments)

School tree planting (County wide)	4	To ensure aesthetic, education and environmental conservation	All schools in the county.	Tree planting and protection.
Bee keeping (County wide)	5	To increase income through non-consumptive use of forests	250 beehives Training of 40 farmers	Purchasing of beehives; Training of beehive farmers.
Hills and Hill tops afforestation (County wide)	6	To rehabilitate, conserve and protect the existing hills in the county. To increase forest cover To stop encroachment	2 hills Formation of 2 more CFAs to man the forests	Identification and data collection Survey and mapping; Gazettement Planting and protection of trees Formation of CFAs.

7.1.7 Cross-Sector Linkages

This sector will play a crucial role in the County's economic growth and development in line with the Strategy for Revitalization of Agriculture (SRA) as it feeds the other Sectors with products and also creates market. Physical Infrastructure will help to reduce the cost of production in these sectors through provision of good infrastructural facilities e.g. roads, electricity and telecommunication facilities. The water sub-sector will provide water for domestic consumption, irrigation and livestock. Whereas human resources sector will provide the skilled workforce and healthy citizenry respectively, the Tourism, Trade and Industry sector will provide markets for agricultural produce. Agro-based raw materials are absorbed in this sector as it also provides market for excess food produced. Governance, Justice, Law and Order provides security, which is key to investment in the sector, will articulate planning and policy guidelines necessary for accelerated growth of the sector.

7.1.8 Strategies for Mainstreaming Cross Cutting Issues.

This sector proposes programmes that shall assist in the achievement of MDG goal number one of eradication of extreme poverty and hunger. The proposed projects shall ensure the production of highly nutritious food products that will improve the health standards for the county including those PLWHA in the county. The community will be sensitized on prevention and control of HIV/AIDS. The poor shall also be identified for the provision of farm inputs to improve productivity in their farms.

7.2 GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS.

In the county, the sector is represented by the Trade, east African community, industrial developments, labour affairs, regional development authority and related research and development. Other sub-sectors are based in towns outside the county.

7.2.1 Sector Vision and Mission

Vision: A globally competitive economy with sustainable and equitable socio-economic Development.

Mission: To promote, co-ordinate and implement integrated socio-economic policies and

programs for a rapidly industrializing economy.

7.2.2 County response to the sector vision and mission.

This is a sector whose potential is yet to be fully exploited. In connection with this emphasis will be improving the infrastructure necessary for this sector to thrive. Plans should be underway to complete Nyamira water supply and develop sewerage system for Nyamira town as a way of promoting doing business in this town. The government will also take lead in provision of enabling environment security being priority among others. The development committees will also encourage holding residential workshops/seminars in the county as a way of promoting the use of local hotels who in turn are expected to improve the existing facilities.

7.2.3 The importance of the sector in the county

The sector enhances the socio-economic development of the County through employment creation either directly or through backward and forward linkages. It is the main source of wage employment contributing over 15.5 per cent of the household incomes in the County. In the main urban and market centres, many people are engaged in retail shops and grocery businesses. The financial sub-sector provides banking services and credit facilities that spur economic activities and consequently economic activities and the economic growth in the County.

On the other hand, Trade sub sector recorded marginal growth, with the number of licensed traders increasing from 485 in 200 to 695 in 2012. The sector potential especially in small- scale enterprises has not been fully exploited. Most of the entrepreneurs have low capital base and lack managerial skills thus hampering their performance. Sector promotion activities carried out include a trade exploitation, financial support through the Joint Loans Board and improvement of business skills through training of traders.

The Industry sub-sector through the 7 manufacturing industries continued to be a key source of employment for the people of Nyamira. The sector turnover over has increased despite the competition posed by cheap imported goods.

7.2.4 Role of stakeholders in the sector

Sub-sector	Name of stakeholder	Role
Trade and industry	Joint loan board	Provision of loans.
	Private sector	Supplement government efforts.
	Financial institutions	Provision of credit.
	Hire purchase organizations	Provision of equipments on hire purchase.
	NGOs-ADRA(K), YWCA, KWFT	Provision of credit facilities.
Tourism	Kenya Tourist Board	Promotion and marketing of tourism
	Telkom Kenya	Provision of telecommunication-fixed and mobile telephone services, internet, VOIP, and fax services.
	Mobile phone service providers-Safaricom/Zain/Orange.	Provision of mobile phone and money transfer services.
	Media	Publicity and marketing.
	Private sector	Supplement government efforts
	Financial institutions	Provision of credit
Culture	Government	Provision of policy guidelines.

Sub-sector	Name of stakeholder	Role
	Beneficiaries	Participate in various activities.
	Media	Promotion of positive culture.
	Bomas of Kenya	Preserving and promoting culture.

7.2.5 Sector /Sub - Sector Priorities, constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Micro/small scale industries	Exploit local resources through establishment of agro-processing and cottage industries; To encourage growth and development of micro/small scale industries; Creating, advocating for conducive environment for investment.	Inadequate funds; Heavy capital and financial requirements for most projects especially large scale; Inadequate infrastructural facilities.	Encourage the private sector to invest in this sub-sector; Encourage partners to support in infrastructure development; Industrial data development; Information dissemination on industrial development matters to all stakeholders.
Tourism	Develop at least two tourist attraction sites to create employment and income.	Lack of funds to develop these sites.	Mobilize resources from the private sector to develop these sites.
Trade	Promotion, development and sustaining of enterprises; Initiation, promotion and development of new enterprises.	Inadequate entrepreneurial skills; Inadequate capital; Poor infrastructure.	Mobilize more financial resources; Improve infrastructure; Training entrepreneurs in the County.
Enterprises development.	Strengthen the operation of Jua Kali	Inadequate training to small scale entrepreneurs to ensure sustainability Inadequate marketing for the final products produce especially tropical fruits from the county.	Strengthen Jua Kali through credit provision and marketing.

7.2.6 Projects and Programmes

a) Trade Sub -Sector:

i) Ongoing projects/programmes

Project/Programme Name and Location.	Objectives	Targets	Description of Activities
Traders Courses County wide	To enhance the business community management skills for higher profitability, sustainability and growth.	Small-scale entrepreneurs operating in urban and rural areas of the county.	Training of small-scale entrepreneurs on basic management skills and offering consultancy services.
Joint Loans Board Funding Scheme County wide	Enable small-scale entrepreneur's source funds at minimal interest rates.	All small-scale entrepreneurs to benefit from credit facilities at low interest rates.	Provision of finances to small-scale entrepreneurs.
Business information Centre project at Nyamira Trade offices	To disseminate relevant and useful Business information	Provide information access to 40 SMES in 6 months	Dissemination of Business information

ii) Stalled projects/Programmes

Project/programme Name and Location.	Priority ranking	Objectives.	Target.	Description of activities.
Provide for drainage and fencing at Nyamusi Market. Bokeira ward.	1	Provide security and sanitation.	Small scale traders of Nyamusi.	Procure and Complete.

Provide for Toilets and Fence at Kebobora Mkt. Bokeira ward	2	Provide security and sanitation.	Small scale traders of Kebora.	Procure and Complete.
Provide for Toilets and fencing at Omosaria Market. Magwagwa ward.	3	Provide security and sanitation.	Small scale traders of Omosaria.	Procure and Complete.
Completion of stalls, sewerage system and fencing at Manga Market: Manga ward.	4	Provide security and sanitation.	Small scale traders of Manga.	Procure and Complete.
Completion of the Kebirigo Market. Kebirigo Ward.	5	Improves business ventures.	Small scale traders of Kebirigo	Procure and Complete.
Completion of stalls at Magwagwa opens air market. Stalled. Magwagwa ward	6	Provide shelter for the traders.	1000 users	Construction of an open air market
Completion of the market stalls and drainage system at Ikonge market. Ekerenyo ward.	7	Provide shelter and sanitation for the traders.	1500 users	Procure and construct.

iii) New Project Proposals

Project/programme Name and Location.	Priorities.	Objectives	Targets	Description of Activities.
Trade development. County wide.	1	Attract investors through increased production and promotion.	Print books by 2009.	Printing of booklets of trade and business opportunities for the county.
Trade promotion. County wide.	2	To promote trade potential of the county.	Put Nyamira county in the web by 2015.	Put Nyamira on website.
Rural entrepreneurship development through electronic commerce. County wide.	3	Introducing and enhancing the utilization computing skills to enhance commercial and economic activities.	To cover both urban and rural entrepreneurs.	Setting up business centres in the county wide.
Business information Centre project in all sub- counties.	4	To disseminate relevant and useful Business information to SMES	Provide information access to 500 SMES by 2017	Dissemination of Business information
Construction of New Markets construction of county wholesale and retail markets (one stop shop) facility Nyamusi market toilets and market sheds in Bokeira ward	5	To Create employment and improve the economic status of the Business Community	Construction of 5 New Markets by 2017. Construct one wholesale & retail market e.g. Nakumatt.	Improvement of Economic Status
SME Financial Support	7	Provision of financial Support	Provide financial Support to 400 SMES by 2017	Provision of affordable credit
Magwagwa jua kali sheds- Magwagwa market. Magwagwa ward.	8	Improve trading activities.	Small scale traders in Magwagwa area.	Procure and construction.
Construction of modern bus park- Nyansiongo Town.	9	Ease congestion of public works by the road side.	All the public vehicles.	Procure and construction.

Upgrading Mokomoni Markets. Kiabonyoru ward.	10	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls, shades, security lighting, street lights, toilets, jua kali shades, water wells.
Upgrading Kegogi Markets. Kiabonyoru ward.	11	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls, shades, security lighting, street lights, toilets, jua kali shades, water wells.
Upgrading Chinunda Markets. Kiabonyoru ward.	12	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting, street lights,toilets,jua kali shades, water wells
Upgrading Getare Markets. Kiabonyoru ward.	13	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting,toilets,jua kali shades, water wells
Upgrading Ibara Markets. Kiabonyoru ward.	14	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting, street lights,toilets,jua kali shades, water wells
Upgrading Nyangoge Markets. Kiabonyoru ward.	15	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting, street lights,toilets,jua kali shades, water wells
Upgrading Nyaramba Markets. Kiabonyoru ward.	16	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting, street lights,toilets,jua kali shades, water wells
Upgrading Biego Markets. Kiabonyoru ward.	17	To Create employment and improve the economic status of the Business Community	Small scale traders.	Construction of market stalls ,shades, security lighting, street lights,toilets,jua kali shades, water wells
Establish Animal Market at Ibara. Kiabonyoru ward.	18	Increase business opportunities	Small scale traders.	Procure and construct.
Establish Animal Market at Mokomoni. Kiabonyoru ward.	19	Increase business opportunities	Small scale traders.	Procure and construct.
Construction Sheds at Mochenwa market. Gesima ward.	20	Increase business opportunities	Small scale traders.	Procure and construct.
Construction Sheds at Gesima market. Gesima ward.	21	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market stalls at Moturumesi. Gachuba ward.	22	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market stalls at Girango. Gachuba ward.	23	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market stalls at Miriri. Gachuba ward.	24	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Mabariri market stalls. Bomwagamo	25	Increase business opportunities	Small scale traders.	Procure and construct.

ward				
Construction of Kioge market sheds. Bomwagamo ward	26	Increase business opportunities	Small scale traders.	Procure and construct.
Construct of Nyaijuta Modern market. Gesima ward	27	Improve trading activities.	Traders of Gesima area.	Procure and construct.
Constructions of Tinga open air market. Bosamaro ward	28	Increase business opportunities	Small scale traders.	Procure and construct.
Contraction of Market sheds at Itibo. Itibo ward.	29	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market sheds at isinta. Itibo ward.	30	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market sheds at Bonyunyu. Itibo ward.	31	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market sheds at Boisabi. Itibo ward.	32	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Obwari Market stalls. Ekerenyo ward	34	Increase business opportunities	Small scale traders.	Procure and construct.
Upgrading of Chiriba market. Bonyamatutu ward	35	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Magwagwa jua kali sheds. Magwagwa ward	36	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Market stalls at Kiendege. Kemera ward	37	Increase business opportunities	Small scale traders.	Procure and construct.
Fencing of Nyasore market in Nyamaiya ward	39	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Jua kali sheds at Ensoko market. Nyansiongo ward.	40	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Jua kali sheds at Riangombe. Nyansiongo ward.	41	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Jua kali sheds at Mecheo Market. Nyansiongo Ward.	42	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Jua kali sheds at Isoge Market. Nyansiongo Ward.	43	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Tombe market stalls. Manga ward	44	Increase business opportunities	Small scale traders.	Procure and construct.
Construction of Chebilati market stalls and public toilets. Mekenene ward	45	Increase business opportunities	Small scale traders.	Procure and construct.
Market stalls and jua kali sheds in Rigoma ward	46	Increase business opportunities	Small scale traders.	Procure and construct.
Connect electricity at Korota Market centre. Magwagwa ward	47	Improve business and opportunities.	3700 traders and locals.	Electricity connection
Connect electricity at Riomego-Kebuye market. Magwagwa ward	48	Increase business opportunities	3000 users/sheds	Electricity connection
Expansion of Sironga Open Air Market-new proposal	49	To link people and activities	4,000 sironga residence.	Procure and expand.
Open air market at Omogonchoro. Kemera ward	50	Increase business opportunities	Small scale traders.	Procure and construct.
Market stalls at Kemera market. Kemera ward	51	Increase business opportunities	Small scale traders.	Procure and construct.

b) Tourism Sub –Sector:

i) New projects/ programmes proposals

Project/Programme name and Location.	Priority ranking.	Objectives	Targets	Description of objectives
Construct Tourist hotels at	1	To construct Tourist	- construct them in	- To Develop and

Kiabonyoru and Kiomachingi hills, Nyamira North and Manga sub- counties		facilities and sites in the county to create employment and income	Borabu, Kiabonyoru, Manga and Kiomachingi sites	preserve these sites as they have potential to generate income and employment
Nyamira county Tourism Marketing Campaign Programme. County wide.	2	Market Nyamira county as a an attractive tourist destination	Increase tourists visiting the county by 20%	Promotion of cultural tourism, eco-tourism, Construction of hotels, resorts and home stay sites; Improve the infrastructure; improve security
Construction and certification of 6 home stay sites. County wide.	3	To promote the rich cultural tourism in the county so as to increase the income levels in the county.	6 Home stay sites to be complete by 2017.	Encourage investors to invest in home stay centres through promotions and advertisements.
Construction and Development a County Cultural Centre. Nyamira town.	4	Promote and develop functional aspects of culture for continuous preservation of The county's rich cultural heritage; Promote cultural tourism.	Construct a cultural centre by 2017.	Construction and furnishing; Collection of artifacts; Sensitization and publicity of centre.

c) Industry Sub –Sector:

i) Ongoing projects and programmes.

Project/Programme Name and Location.	Objectives	Targets	Description of Activities
Registration of Industries Project County wide	To know the number of manufacturing firms, their products and their location in the county; To monitor the growth of industries in the county.	All existing manufacturers.	All existing manufacturing industries to register with the Register of Industries according to Cap.118.
Industrial Entrepreneurship Training County wide	To equip industrialists with more entrepreneur managerial skills.	Small-scale and medium industrial entrepreneurs.	Designing industrial training Programmes for entrepreneurs and conducting the training.

ii) New project Proposals

Project/Programme names and location.	Priority ranking.	Objectives	Targets	Description of objectives
Banana project; in East Kitutu	1	To create employment and income for locals	Medium Banana project in the -sub County	Mobilize and allocate Resources for implementation of the project since the county produces a lot of Bananas
Pineapple and avocado juice processing factory in North Mugirango and East Kitutu	2	To create employment and income for locals	Medium scale pineapple and avocado project in the sub-Counties	Mobilize and allocate Resources for project
Expansion and renovation of the lake basin and brick making industry Kembra and Sironga	3	To create employment and income for locals	Brick making manufactures.	Procure and construct.
Charcoal production from coffee husks County wide	4	To create employment and income for locals	Coffee factories.	Establish the initiative.
Construction of Avocado/banana factory at Omonono	5	To create employment and	Avocado and banana farmers.	Feasibility studies, establishing the industry.

Kiabonyoru ward		income for locals		
Business in occupation centre in partnership with KIE at market centre-in every ward	6	Expand business for the local community.	County wide	Establish the centre.
Leather processing County wide	7	To create employment and income for locals	County wide	Feasibility studies and establishing.
Study county Industrial Potential County wide	8	To highlight on the industrial potential of the county.	The whole county.	Carrying out studies on the raw materials available in the county.
Establishment of Industrial Area County wide	9	To make land easily available for industrial projects.	Major towns and other market centres in the county.	Identification and establishment of industrial area in the county.
Enhancing Cleaner Production County wide	10	To reduce environmental pollution and make the industrialists to enjoy fruits of cleaner production.	The whole county.	Holding workshops and seminars on cleaner production. Justification: Environmental Pollution is an urgent concern.
Cottage industries-Juakali various market centres in the county.	11	To provide employment and income.	Micro/small scale industries in all market centres in the county.	Mobilize resources for construction of at least one cottage/juakali industry in every market in the county.
Establish Industrial Estates (Nyamaiya)	12	Create self-reliance	Jua Kali artisan, Bakery,	Procure and construct.

d) Enterprises development.

i) New Project Proposals:

Project/programme Name and location.	Priority Ranking	Objectives	Targets	Description of Activities
Establishment of one Model industrial polytechnic. Strategic place in the county.	1	Ensure that technical, industrial and vocational training offered meets the county current and future economic needs	Construct and equip a model polytechnic for the county.	To construct and equip the polytechnic with diverse vocational training equipment including I.T facilities.
Strengthening Jua Kali Associations County Wide	2	Ensure full functioning of Jua Kali Association	Form the Jua Kali Association the county by the end of 2017	Trainings the members on management and organizational skills; Monitoring their performance
Voucher Training programme County Wide	3	To provide access to skills and appropriate technology for the informal sector	Train artisans per year	Recruitment of trainees. Training, monitoring and evaluation. Justification: Many of the artisans are not trained.
Technology and Business Development Service Programme County Wide	4	To provide necessary skills to the artisans; To allow diversification and innovation in the sector.	Train 100 artisans per year	Sensitize and recruit trainees on the programme. Train, monitor and evaluate the training.
Micro-Finance strengthening	5	To make available	Train Jua Kali	Identify and link the Jua Kali with

programme. County Wide		finance for the sector	entrepreneurs on financial management	potential financial institutions.
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7.2.7 Cross-sector linkages

Development of this sector highly depends on provision of quality and adequate facilities such as roads, electricity and communication services. Entrepreneurial skills are vital in ensuring setting up and growth of businesses. Agriculture and Rural Development sector need to operate efficiently to supply the required raw materials for this sector. Additionally, sound environmental management is required to avoid further environmental degradation which could pose danger to wildlife and by extension tourism industry.

In creating an enabling environment for businesses to thrive in the county, the sector works closely with the Public Administration and international relations. The sector is regulated through several legislations and licensing regimes which are administered by Nyamira County Government. Access to credit is imperative for growth and development of the sector. Lack or inadequate access to finance and credit hinders growth and development of the sector. In addressing this issue, the sector gives credit to Micro, Small and Medium Enterprises (MSME's). The MSME's in this sector also receives credit from other sectors through Youth Enterprises Development Fund (YEDF) and Women Enterprises Development Fund. Finally, insecurity is a major threat to tourists, traders and local and international investors. In provision of a secure investment environment, the sector works closely with GJLOS.

7.2.8 Strategies to mainstream cross-cutting issues

This sector is expected to play an important role in contributing employment creation hence improving livelihood of persons with disabilities, youth and women in Nyamira. The sector is also expected contribute positively in environmental conservation through conservation and planting of traditional/ indigenous trees especially in water catchments areas. The sector will continue incorporating HIV/AIDs activities in its projects.

7.3 EDUCATION SECTOR

In the county the sector is represented by the Ministry of education, department of adult education, ministry of higher education science and technology, teacher's service commission and the related research and development.

7.3.1 Sector vision and Mission

Vision: A globally competitive education training, research and innovation for sustainable development.

Mission: To provide, promote and coordinate quality education and training, integration of science, technology and innovation in sustainable socio-economic development process.

7.3.2 County response to the sector vision and mission

To achieve the sector vision and mission, the county will focus on community involvement and participation on education programme. Promotion of Girl Child Education (GCE) and Early Child Development (ECD) programmes will be a priority in the county. Adult education will be promoted in the county and improvement of education through increase in bursary and community contribution, promotion of a sustainable school feeding programme will also be a priority in the county. The county will also prioritize equipping of secondary schools with IT and Laboratory facilities.

7.3.3 Importance of the sector in the county.

The County's and nation's prosperity depends on the investments made in developing human resource capacity and our people stand a good chance to play their roles within the county, region and even the world. In other words education prepares individuals for economic independence hence becoming self-sufficient and productive members of society. It is also important to note that if we are to reduce poverty in the county which now stands at 46.3%, investment in education is one of the surest ways of tackling this problem while increasing economic development of the county. Informed citizenry is key to decision making and participation in national development.

7.3.4 Roles of the stakeholders.

Name of stakeholder	Role
MOEST	Provide personnel, funds for FPE, FDSE, SYPT, TOOLS AND EQUIPMENT, ECDE grant, VP Grants.
Bi lateral Multilateral Development partners e.g. ADB,OPEC,NMK	Build and strengthen linkages and collaboration, mobilize resources.
Private sector e.g. Equity Bank,	Provision of financial support, sponsorships to needy cases
Devolved funds – CDF, others	Funding construction of classrooms, labs, sanitation facilities, admin blocks..
KICD	Development of curriculum and research
NGOs e.g. ADRA, world vision	Capacity building, resource provision and promotion of opportunities, school health programme, infrastructural development.
BOM	Enhance effective institutional management
Media society.	Objective reporting and advocacy, audio visual programmes
FBO/CBOs	Provision of Moral and spiritual guidance, early education and infrastructure.
Community/ Parents	Provide learners, physical facilities and funds, land, protective environment and safeguard children's rights.
Political class	Advocacy, resources
MOH	Primary health care, growth monitoring promotion, sanitation and nutrition and safety, community mobilization on health issues.
Public works	Approval of sites and building plans and supervision of projects
Ministry of interior and National coordination	Education awareness to the public on improving access, retention and transition and completion
Water services	Provision of safe and clean drinking water.
TSC	Employment of teachers, education standards
KNUT and KUPPET	Advocacy on teachers welfare
Sponsors	Spiritual growth and guidance
KESSHA and KEPSHA	Support co- curricular activities and INSETS
KNEC	Summative evaluation and assessment, certification
KEMI	Capacity building

Other government ministries e.g. ministry of Environment, Energy, Agriculture etc.	Multi-disciplinary linkages, tree planting, environmental conservation
CDTF.	Provide grants for the construction of the classrooms.
Adult education department.	Provide literacy and continuing education.

7.3.5 Sector/sub sector priorities, constraints and strategies

Sub-sector	Priorities	Constraints	Strategies
Education	Increase access to education; Intensive supervision and inspection; Capacities building of stakeholders like sponsors, BoGs, PTAs etc.; Improve retention rates in schools.	Inadequate financial resources; Inadequate personnel; Lack of electricity in most institutions especially in schools (primary/secondary).	Mobilize more resources from stakeholders; Step up supervision and capacity building.
Adult education	Increase adult enrolment and retention.	Inadequate personnel; Negative attitude towards adult education.	Promote the adult education program, start IGAs for adult learners.

7.3.6 Programmes and Projects Priorities.

b) Education sub-sector.

i) On-going projects/programmes.

Project/programme Name Location	Objectives	Targets	Description of activities
Complete Library/ laboratory at Nyaisa Secondary. Manga ward.	Promote teaching and learning of sciences, widespread learning and research	Complete laboratory/library for effective teaching of sciences	Tendering, procurement construction supervision, handover
Construction of Library/ laboratory at Morako secondary	Promote teaching and learning of sciences, widespread learning and research	Complete laboratory/library for effective teaching of sciences	Tendering, procurement construction supervision, handover
Construction of classrooms at Tombe Mixed Secondary school.	Provide conducive learning environment	Complete the building works for all classrooms in progress	Supervision, finishing payment and hand over
Construction of classrooms at Nyankongo Primary School.	Provide conducive learning environment	Complete the building works for all classrooms in progress	Supervision, finishing payment and hand over
Construction of classrooms and tuition block at Gesure secondary school.	Provide conducive learning environment	Complete the building works for all classrooms in progress	Supervision, finishing payment and hand over
Construction of classrooms at Moramba SNE	Provide conducive learning environment	Complete the building works for all classrooms in progress	Supervision, finishing payment and hand over
Construction of classrooms at Tombe mixed secondary School	Increase the number of classrooms to accommodate more.	Complete the building works for all classrooms in progress	Supervision, finishing payment and hand over
Installing Lightening arrestors in all sec. and Primary School.	Reduces cases of lightening attack.	Installed arrestors in all schools	Procurement and construction
Construction of 4 classrooms and tuition block at Ogango secondary	Provide conducive learning environment	Complete 4 class rooms to accommodate increasing enrolment	Procurement and construction
Construction of 8 pit latrines at Moromba primary school.	Improve sanitation facilities	Complete 8 pit latrines	Procurement and construction and payment
Construction of 4 classrooms and tuition block at Nyakongo primary school.	To accommodate more learners	Complete 4 class rooms to accommodate increasing enrolment	Procurement and construction and payment
Construction of 1 classroom and 1 dormitory at Ogango special school.	To accommodate learners who board in the school	Complete 1 special class room and 1 dormitory	Tendering, procurement construction supervision, handover

Project/programme Name Location	Objectives	Targets	Description of activities
Construction of 1 classroom at Moromba Special school.	To accommodate more learners in the school	Complete 1 special class room.	Tendering, procurement construction supervision, handover
Construction of tuition block, kitchen and administration block at Manga Girls model school.	To accommodate new learners in the school	Complete and equip the model school	Tendering, procurement construction supervision, handover
Construction of 1 dormitory at Nyakenimo Secondary school Bomwagamo ward.	To accommodate more learners in the school	1 Completed dormitory	procurement construction supervision, handover
Construction of 8 Pit latrines at Riomego PAG primary school. Magwagwa ward.	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Tendering, procurement construction supervision, handover
Construction of laboratory at Riomego PAG secondary. Magwagwa ward.	Improve education standards.	400 students.	Tendering, procurement construction supervision, handover
Construction of 4 classrooms at Mosobwa primary. Magwagwa ward	To complete 4 classrooms	accommodate increasing enrolment	Tendering, procurement construction supervision, handover
Construction of 4 classrooms at Esanige secondary school. Magwagwa ward	To complete 4 classrooms	accommodate increasing enrolment	Tendering, procurement construction supervision, handover
Construct 8 pit latrines at Morembe Primary School. Magwagwa ward	To ensure hygiene and enrolment rate.	To complete 8 pit latrines and connect electricity	Procurement, construction, supervision and hand over
Construction of classrooms at Gitwebe secondary school. Magwagwa ward	Improve enrolment rate	Construct classrooms.	Procurement, construction, supervision and hand over
Construction of laboratory at Nyakenyomisia secondary school. Magwagwa ward	To ensure effective teaching and learning of sciences.	Complete lab and install power	Procurement, construction, supervision and hand over
Construction of 4 classrooms at Nyamatuta technical Institute. Magwagwa ward	To complete 4 classrooms	To accommodate increasing enrolment	Procurement, construction, supervision and hand over
Construction of 1 classroom at Esanige special school. Magwagwa ward	To provide conducive environment for learners.	To complete 1 special classroom	Procurement, construction, supervision and hand over
Construction of library and pit latrines at Nyakenyomisia Sec Magwagwa ward	Improve sanitation and performance	800 students	Procurement, construction, supervision and hand over
Construction of 4 classrooms at Nyamatuta technical Institute. Magwagwa ward	To provide conducive environment for learners.	To complete 4 special classroom	Procurement, construction, supervision and hand over
Construction of 4 classrooms at Getare secondary school. Magwagwa ward	To provide conducive environment for learners.	To complete 4 special classroom	Procurement, construction, supervision and hand over
Construction of classrooms at Kenyerere primary school. Magwagwa ward	Improve performance.	Construct classrooms.	Procurement, construction, supervision and hand over
Construction of classrooms at Magena mara. Magwagwa ward	Improve performance.	Construct classrooms.	Procurement, construction, supervision and hand over
Construction of 8 pit latrines at Magwagwa primary school. Construct classrooms.	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Tendering, procurement construction supervision, handover
Construction of 8 pit latrines at Ikamu primary school.	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Tendering, procurement construction supervision, handover
Construction of a dormitory at Nyachogochogo Girls. Bosamaro ward.	Conducive accommodation for learners.	1 dormitory completed	Procurement, construction, supervision and hand over
Construction of A dormitory at Gesiaga Girls. Bosamaro ward.	Conducive accommodation for learners.	1 dormitory completed	Procurement, construction, supervision and hand over
Construction of a dormitory at Bigege Boys. Bosamaro ward.	Conducive accommodation for	1 dormitory completed	Procurement, construction, supervision and hand over

Project/programme Name Location	Objectives	Targets	Description of activities
	learners.		
Construction of a dormitory at Gesiigo Boys. Bosamaro ward.	Conducive accommodation for learners.	1 dormitory completed	Procurement, construction, supervision and hand over
Construction of a dormitory at Marani girls. Bosamaro ward.	Conducive accommodation for learners.	1 dormitory completed	Procurement, construction, supervision and hand over
Construction of classroom at Gucha secondary. Bosamaro ward.	Improve enrolment rate.	400 students.	Procurement, construction, supervision and hand over
Construction of 4 classrooms at Nyachururu secondary school. Bosamaro ward.	To provide conducive environment to accommodate more learners.	To complete 4 special classroom	Procurement, construction, supervision and hand over
Construction of 4 classrooms at Ekoro primary school. Bosamaro ward.	To provide conducive environment to accommodate more learners.	To complete 4 special classroom	Procurement, construction, supervision and hand over
Construction of staff houses at Kiang'inda secondary. Bosamaro ward.	To provide accommodation for teachers.	To complete 1 twin staff house	Procurement, construction, supervision and hand over
Construction of laboratory at Nyantaro Secondary school. Bosamaro ward.	To provide effective learning facilities in sciences	To complete 1 laboratory for chemistry	Procurement, construction, supervision and hand over
Construction of laboratory at Gesiiga mixed. Bosamaro ward.	To provide effective learning facilities in sciences	To complete 1 laboratory for chemistry	Procurement, construction, supervision and hand over
Emboye primary School-classroom and toilets. Kiabonyoru ward.	To provide a conducive learning environment	To complete 4 classrooms and 8 pit latrines	Procurement, construction, supervision and hand over
Nyamiranga primary – classrooms. Kiabonyoru ward.	To provide a conducive learning environment	To complete 4 classrooms	Procurement, construction, supervision and hand over
Mote o'guto primary – classrooms Kiabonyoru ward.	To provide a conducive learning environment	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyaramba primary – toilets and classrooms. Kiabonyoru ward.	To provide a conducive learning environment with adequate sanitation facilities.	To complete 8 pit latrines and classrooms	Procurement, construction, supervision and hand over
Emboi Primary schools-classrooms Kiabonyoru ward..	To provide a conducive learning environment	To construct more classrooms	Procurement, construction, supervision and hand over
Omonono Sec: Classrooms, toilets, water and electricity supply Kiabonyoru ward..	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Kiabonyoru primary – toilets. Kiabonyoru ward.	To provide a conducive learning environment with good sanitation facilities	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Endiba primary – toilets. Kiabonyoru ward.	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Kerema primary – toilets	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Kiabonyoru Secondary – admin block. Kiabonyoru ward.	To provide adequate office space	To complete 1 administration block	Procurement, construction, supervision and hand over
Kerema sec – lab and lib	To promote science and a reading culture	To complete 1 laboratory and 1 library	Procurement, construction, supervision and hand over
Omonayo Secondary Lab, dorm and lib. Kiabonyoru ward.	To provide accommodation facilities, promote	To complete 1 laboratory, a library and a dormitory	Procurement, construction, supervision and hand over

Project/programme Name Location	Objectives	Targets	Description of activities
	science and a reading culture.		
Nyamiranga Secondary – water tank Kiabonyoru ward.	To provide adequate supply of drinking water	To acquire and install 1 water tank	Procurement, construction, supervision and hand over
Endiba Secondary – classrooms, water connection, construct library Kiabonyoru ward..	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Isicha Primary – class rooms Kiabonyoru ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyakerema Primary class rooms and toilets. Kiabonyoru ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Chinche Primary – toilets. Kiabonyoru ward.	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Nyageita Primary School – class rooms, library, admin block, water and electricity connection. Kiabonyoru ward.	To provide accommodation and a conducive learning environment	To complete 4 classrooms and 1 administration block	Procurement, construction, supervision and hand over
Ibara boarding – classrooms, dormitory, water and electricity connections. Kiabonyoru ward.	To provide accommodation and a conducive learning environment	To complete 4 classrooms and 1 dormitory	Procurement, construction, supervision and hand over
Isicha Secondary –class rooms Kiabonyoru ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyakwerema Secondary Classrooms and library. Kiabonyoru ward..	To provide a conducive learning environment and promote a reading culture	To complete 4 classrooms and 1 library	Procurement, construction, supervision and hand over
Biego Secondary –storey building Kiabonyoru ward.	To provide a conducive learning environment and office space.	To complete 1 storey building	Procurement, construction, supervision and hand over
Nyangoge Secondary – storey building Kiabonyoru ward.	To provide a conducive learning environment and office space.	To complete 1 storey building	Procurement, construction, supervision and hand over
Nyabikomu primary school. Kiabonyoru ward.	To provide a conducive learning environment and promote a reading culture	To complete 4 classrooms and 1 library	Procurement, construction, supervision and hand over
Kerema Primary School: library and classrooms. Kiabonyoru ward.	To provide a conducive learning environment and promote a reading culture	To complete 4 classrooms and 1 library	Procurement, construction, supervision and hand over
Kerema Secondary: Connection of water supply, construction of laboratory, library, dormitories and connection of electricity. Kiabonyoru ward.	To provide a conducive learning environment.	Completed laboratory, library and dormitory. Connected water and electricity	Procurement, construction, supervision and hand over
Bondeka Secondary – classrooms 6. Nyamaiya ward.	To provide a conducive learning environment.	To complete classrooms	Procurement, construction, supervision and hand over
Bugo Secondary – 6 classrooms. Nyamaiya ward.	To provide a conducive learning environment.	To complete classrooms	Procurement, construction, supervision and hand over
St. Pauls Omonayo: construction of laboratory, dormitories, library and connection of water and electricity. Nyamaiya ward.	To provide a conducive learning environment.	Completed laboratory, library and dormitory. Connected water and electricity	Procurement, construction, supervision and hand over
Getaari Secondary admin block Nyamaiya ward.	To provide adequate office space	To complete 1 administration block	Procurement, construction, supervision and hand over
Nyaigesa primary school renovation of three classrooms. Nyamaiya ward.	To provide a conducive learning environment.	To renovate 3 classrooms	Procurement, construction, supervision and hand over
Gekomoni Secondary school admin block. Nyamaiya ward.	To provide adequate office space	To complete 1 administration block	Procurement, construction, supervision and hand over

Project/programme Name Location	Objectives	Targets	Description of activities
St. Lukes nyasumi Secondary-lab. Gachuba ward.	To promote learning in sciences	To complete 1 laboratory in science	Procurement, construction, supervision and hand over
Girango Secondary-4 Classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
St. Andrews nyabigege Secondary – classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyagancha Primary School- 4 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Kebirichi primary School- 2 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Miriri sec – library and laboratory. Gachuba ward.	To promote learning in sciences and provide conducive learning environment	To complete 1 laboratory and 1 library in science	Procurement, construction, supervision and hand over
Kegogi pry 1 classroom. Gachuba ward.	To provide a conducive learning environment.	To complete 1 classroom	Procurement, construction, supervision and hand over
Nyamakairo pry 3 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 3 classrooms	Procurement, construction, supervision and hand over
Miriri pry 4 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Sengereri pri 3 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 3 classrooms	Procurement, construction, supervision and hand over
Kebirichi sec dormitory. Gachuba ward.	To provide a conducive learning environment.	To complete 1 dormitory	Procurement, construction, supervision and hand over
Nyasumi pri classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 3 classrooms	Procurement, construction, supervision and hand over
Rigoma pri 5 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 5 classrooms	Procurement, construction, supervision and hand over
Riabagaka pri 4 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
St. Albert Girango Lab and admin block. Gachuba ward.	To provide adequate office space	To complete one administration block and 1 library	Procurement, construction, supervision and hand over
Kerongeta sec 4 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyariacho sec 2 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and hand over
Nyariacho pri 6 classrooms. Gachuba ward.	To provide a conducive learning environment.	To complete 6 classrooms	Procurement, construction, supervision and hand over
4 classrooms in Nyangorora pri, Kenani pri, Keboba pri, Bonyunyu pri, Kiononso, Geteni and Girango pri schools. Gachuba ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyagacho Primary School- 4 class rooms. Mekenene ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Mekenene pri 4 classrooms. Mekenene ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Borabu pri school 4 classrooms. Mekenene ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Kitaru pri 4 classrooms. Mekenene ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyankono pri admin block. Mekenene ward.	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Mwongori pri 2 classrooms. Mekenene ward..	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Mwongori secondary school-Boys’ dormitory. Mekenene ward.	Provide conducive accommodation	One dormitory completed	Procurement, construction, supervision and handover
St. Mathias secondary dormitory and DH. Mekenene ward.	Provide conducive environment for accommodation and taking meals and	One dining hall completed and 1 dormitory	Procurement, construction, supervision and handover

Project/programme Name Location	Objectives	Targets	Description of activities
	recreation to the pupils		
Ekige Primary School – classrooms. Mekenene ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Mogusii Primary School – admin block. Mekenene ward.	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Manga girls boarding primary – classrooms, Kitchen and admin block and toilets, dormitory. Esise ward.	To provide a conducive learning environment with adequate sanitation facilities	To complete 4 classrooms and 8 toilets.	Procurement, construction, supervision and hand over
Manga girls secondary dormitory. Esise ward.	To provide adequate accommodation	To complete 1 dormitory.	Procurement, construction, supervision and hand over
Matunwa pri toilets and 3 classrooms. Esise ward.	To provide a conducive learning environment with adequate sanitation facilities	To complete 3 classrooms and 8 toilets.	Procurement, construction, supervision and hand over
Memisi pri 2 classrooms and toilets Esise ward..	To provide a conducive learning environment with adequate sanitation facilities	To complete 2 classrooms and 8 toilets.	Procurement, construction, supervision and hand over
Kahawa pri school 2 classrooms and toilets Esise ward.	To provide a conducive learning environment with adequate sanitation facilities	To complete 4 classrooms and 8 toilets.	Procurement, construction, supervision and hand over
Mecheo pri classrooms, admin block. Esise ward.	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Eronge boarding pri dormitory and toilets. Esise ward.	To provide a conducive learning environment with adequate sanitation facilities	To complete 4 classrooms and 8 toilets.	Procurement, construction, supervision and hand over
Kahawa sec DH and electricity connection. Esise ward.	Provide conducive environment for taking meals and recreation to the pupils	One dining hall completed and electricity connected	Procurement, construction, supervision and handover
Kebuse pri- Toilets. Esise ward.	To provide adequate sanitation facilities	To complete 8 toilets.	Procurement, construction, supervision and hand over
Magombo pri-Toilets. Esise ward.	To provide adequate sanitation facilities	To complete 8 toilets.	Procurement, construction, supervision and hand over
Raitigo Primary School – computer lab. Esise ward.	To promote ICT integration	To complete 1 computer laboratory	Procurement, construction, supervision and hand over
Nyamotentemi Primary School – classrooms. Bogichora ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Ibucha Primary School – classrooms. Bogichora ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Ekerama Primary School – classrooms. Bogichora ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Etono Primary School – classrooms. Bogichora ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
St. Pauls Gekano Boys Sec. School -Completion of dormitory. Magombo ward.	To provide a conducive learning environment.	To complete one dormitory	Procurement, construction, supervision and hand over
Mokomoni Sec-Renovation. Magombo ward.	To provide a conducive learning environment.	To renovate classrooms	Procurement, construction, supervision and hand over
Classrooms for Iteresi Secondary. Itibo ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Kebabe Girls storey building admin block and classrooms. Itibo ward.	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Classrooms: Nyairicha special, Nami sec schools. Township ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Nyamira Boys' dining hall. Township ward.	Provide conducive environment for taking meals and recreation to the pupils	To complete one dining hall	Procurement, construction, supervision and handover

Project/programme Name Location	Objectives	Targets	Description of activities
St. James; Nyaronde sec dining hall and lab; Nyansiongo ward.	To provide accommodation facilities, promote science and a reading culture.	To complete 1 laboratory, a library and a dormitory	Procurement, construction, supervision and hand over
St. Paul's Nyandoche Ibero admin block Nyansiongo ward.	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Tindereti sec lab and classrooms. Nyansiongo ward.	To provide a conducive learning environment.	To complete 4 classrooms and 1 laboratory	Procurement, construction, supervision and hand over
Kekinga sec lab. Nyansiongo ward.	To provide effective learning facilities in sciences	To complete 1 laboratory for chemistry	Procurement, construction, supervision and hand over
Matutu primary, Sungututa secondary classrooms. Gesima ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Omoy sec lib and dormitories. Gesima ward	To provide accommodation facilities, promote science and a reading culture.	To complete 1 laboratory, a library and a dormitory	Procurement, construction, supervision and hand over
Matongo mixed. Lib and dormitory. Bokeira ward	To provide accommodation facilities, promote science and a reading culture.	To complete 1 laboratory, a library and a dormitory	Procurement, construction, supervision and hand over
Egetonto sec dormitory. Bokeira ward	To provide a conducive learning environment.	To complete 1 dormitory	Procurement, construction, supervision and hand over
Nyaobe sec classes, lab and library. Bokeira ward	To promote learning in sciences and provide conducive learning environment	To complete 1 laboratory and 1 library in science and 4 classrooms	Procurement, construction, supervision and hand over
Matongo Boys' admin block. Bokeira ward	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Gekonge mixed lab and classrooms Bokeira ward.	To provide a conducive learning environment.	To complete 4 classrooms and 1 laboratory	Procurement, construction, supervision and hand over
Latrines: Riosoya. Bokeira ward	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Classrooms: Nyaoge primary. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Kowidi pri. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Orwaki pri. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Kiaboora pri. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Egetonto primary. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Ongera primary. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Classrooms: Sakwa pri. Bokeira ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Laboratories in: Ekenyoro sec Nyakemincha sec. Bonyamatuta ward.	To provide effective learning facilities in sciences	To complete 1 laboratory for chemistry	Procurement, construction, supervision and hand over
Nyakeore Special school classrooms Bonyamatuta ward.	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Riasindani pri latrines. Bonyamatuta ward.	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over

Project/programme Name Location	Objectives	Targets	Description of activities
Ikonge boys' dormitory. Ekerenyo ward	To provide a conducive learning environment.	To complete 1 dormitory	Procurement, construction, supervision and hand over
Gekendo boys' kitchen. Ekerenyo ward	Provide conducive environment for cooking meals	To complete 1 kitchen	Procurement, construction, supervision and handover
St. Clare Girls' Gekendo classrooms. Ekerenyo ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Kea sec dormitory. Ekerenyo ward	To provide a conducive learning environment.	To complete 1 dormitory	Procurement, construction, supervision and hand over
St. Mathews Gekendo pri latrines Ekerenyo ward.	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and hand over
Omorare sec classrooms. Ekerenyo ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Moitunya pri classrooms and admin block. Kemera ward	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Kiomakondo sec classrooms. Kemera ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Kiangoso pri classrooms. Kemera ward	To provide a conducive learning environment.	To complete 4 classrooms	Procurement, construction, supervision and hand over
Bursary provision-County wide	To promote retention in schools so as to facilitate better completion rates.	Increase the bursary funds to the needy by 50%; At least 100% of total orphans and 50% from the disadvantaged background to benefit.	Government to provide more funds to the needy and bright children.
Provision of textbooks-County wide	To lessen the burden on parents providing the text books.	All schools with recommended text books ratio of 1:1 by 2017.	Government to finance procurement of text books.
Inspection and administration-County wide	To improve curriculum delivery.	All 301 public and 52private schools to be inspected on monthly/quarterly/annual basis.	Monitoring the curriculum implementation as per the syllabus requirements.

ii) Stalled/terminated projects/programmes- Primary and Secondary schools

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
GACHUBA WARD			
Nyagancha Primary School library, toilets and 5 classrooms	To improve the reading culture of the pupils	One library completed and furnished, toilets and 5 classrooms	Procurement, construction, supervision and handover
Kegogi pri 1 classroom	To provide a conducive learning environment.	To complete 1 classroom	Procurement, construction, supervision and hand over
Nyangorora pri admin block	To provide adequate office space	To complete one administration block	Procurement, construction, supervision and hand over
Rigoma sec modern Lab, Lib and Kitchen	To promote learning in sciences and provide conducive learning environment	To complete 1 laboratory, 1 library in science and 1 kitchen	Procurement, construction, supervision and hand over
Nyamakairo pri 3 classrooms	To provide a conducive learning environment.	To complete 3 classrooms	Procurement, construction, supervision and hand over
Miriri sec library	To provide conducive learning environment	To complete 1 library	Procurement, construction, supervision and hand

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
			over
Kebirichi primary school 2 classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and hand over
Nyabigege sec 2 classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and hand over
St. Luke Nyasumi secondary-Laboratory, admin block and library	To promote learning in sciences and provide conducive learning environment and office space	To complete 1 laboratory, 1 library in science and administration block	Procurement, construction, supervision and hand over
MAGOMBO WARD			
Bogwendo sec Admin block,	To promote learning in sciences and provide conducive learning environment and office space	To complete 4 classrooms, 1 laboratory, 1 library in science and administration block	Procurement, construction, supervision and hand over
Nyaguku sec school storey building,	To promote learning in sciences and provide conducive learning environment and office space	To complete 4 classrooms, 1 laboratory, 1 library in science and administration block	Procurement, construction, supervision and hand over
Mokomoni S.D.A sec school storey building,	To provide conducive learning environment and office space	To complete 1 storey block	Procurement, construction, supervision and hand over
Geke sec school storey building,	To provide conducive learning environment and office space	To complete 1 storey block	Procurement, construction, supervision and hand over
Riamachana admin block and classrooms	To provide conducive learning environment and office space	To complete 4 classrooms and 1 administration block	Procurement, construction, supervision and hand over
NYAMAIYA WARD			
Tonga omonuri Primary School boarding-D/ hall	Provide conducive environment for taking meals and recreation to the pupils	One dining hall completed	Procurement, construction, supervision and handover
Getari Primary School Admin block	Provide space where administrators can operate	One administration block completed	Procurement, construction, supervision and handover
Bugo Secondary admin block	Provide conducive environment for taking meals and recreation to the pupils	One dining hall completed	Procurement, construction, supervision and handover
Nyaigesa polytechnic workshop	Promote training of technical skills	One workshop completed	Procurement, construction, supervision and handover
Nyamaiya Sec. School -Dining Hall	Accommodate more students	Completed dining hall	Completion hall
Bugo Pry- 2 classrooms		Two complete classrooms	Completion of the classrooms
Kemasar sec dorm	Accommodate more students	Completed dining hall and dormitory	Procurement, construction, supervision and handover
Bondeka Girls' admin block	To provide adequate office space	To complete one administration block	Procurement, construction,

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
			supervision and hand over
Rangenyo Girls 2 classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and hand over
Mangongo poly 3 classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and handover
NYANSIONGO WARD			
Ribaita primary school-classrooms	Accommodate more students	Completed classroom	Procurement, construction, supervision and handover
Riensune pri classrooms construction and electricity connection	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and handover
Masige pri-Classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and handover
Omosocho pri-Classrooms	To provide a conducive learning environment.	To complete 2 classrooms	Procurement, construction, supervision and handover
ESISE WARD			
Memisi pri classrooms	Accommodate more students	3 classrooms completed	Procurement, construction, supervision and handover
Kahawa sec admin block	To provide office space and rooms for the managers	Administration block completed	Procurement, construction, supervision and handover
Eronge sec laboratory finishing and equipping, admin block and classrooms	Accommodate more students and provide rooms for the managers	Laboratory, administration block and classrooms completed	Procurement, construction, supervision and handover
Raitigo sec dormitory, kitchen	Accommodate more students and provide conducive cooking environment	Dormitory and kitchen completed	Procurement, construction, supervision and handover
Manga DEB pri 3 classrooms	Accommodate more students	3 classrooms completed	Procurement, construction, supervision and handover
Nderema pri 1 classroom	Accommodate more students	1 classroom completed	Procurement, construction, supervision and handover
Ensoko Secondary 3 classrooms, admin block and toilets	Accommodate more students and provide rooms for the managers	3 classrooms toilets and admin block completed	Procurement, construction, supervision and handover
Mecheo Secondary Storeyed admin block	Accommodate more students and provide rooms for the managers	One administration block completed	Procurement, construction, supervision and handover
Kebuse Primary School – 3 classrooms	Accommodate more students and provide rooms for the managers	3 classrooms completed	Procurement, construction, supervision and handover

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
Manga girls secondary-dining hall and dormitory	Accommodate more students	Completed dining hall and dormitory	Procurement, construction, supervision and handover
Manga girls primary-dining hall	Accommodate more students	Completed dining hall	Procurement, construction, supervision and handover
Kineni secondary-laboratory and dining hall	Accommodate more students	Completed laboratory and dormitory	Procurement, construction, supervision and handover
Kahawa secondary-dining hall and laboratory	Accommodate more students	Completed dining hall and laboratory dormitory	Procurement, construction, supervision and handover
Gonzagowa secondary-dormitory and classroom	Accommodate more students	Completed classroom and dormitory	Procurement, construction, supervision and handover
St Thomas Moore secondary-dormitory and toilets	Accommodate more students	Completed toilets and dormitory	Procurement, construction, supervision and handover
Eronge secondary-dining hall and dormitory	Accommodate more students	Completed dining hall and dormitory	Procurement, construction, supervision and handover
MEKENENE WARD			
Nyagacho adult education centre- 3 classrooms	Accommodate more students and provide rooms for the managers	3 classrooms completed	Procurement, construction, supervision and handover
Onsando girls' sec admin block	To provide office space and rooms for the managers	Administration block completed	Procurement, construction, supervision and handover
Borabu pri Library	To provide conducive learning environment	To complete 1 library	Procurement, construction, supervision and handover
St. Mathias sec DH	Accommodate more students	Completed dining hall	Procurement, construction, supervision and handover
BONYAMATUTA WARD			
Kenyenya sec dormitories	Accommodate more students	Completed dormitory	Procurement, construction, supervision and handover
Nyabisimba sec lab	Enhance teaching/learning of science	A laboratory completed	Procurement, construction, supervision and handover
Bosose sec classrooms	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Nyabisimba pri 2 classrooms	Provide enough classrooms space to accommodate more learners	2 completed classrooms	Procurement, construction, supervision and handover
Nyakemincha pri latrines	To provide adequate sanitation facilities and a	To complete 8 pit latrines	Procurement, construction,

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
	conducive learning environment		supervision and handover
Kianyabongere pri 2 classrooms	Provide enough classrooms space to accommodate more learners	2 completed classrooms	Procurement, construction, supervision and handover
Bosose pri 2 classrooms	Provide enough classrooms space to accommodate more learners	2 completed classrooms	Procurement, construction, supervision and handover
Moikabondo pri-classrooms	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Nyakeore special sch. – classrooms	Accommodate more students and provide rooms for the managers	1 classroom completed	Procurement, construction, supervision and handover
Nyabisimba Secondary –lab	Enhance teaching/learning of science	A laboratory completed	Procurement, construction, supervision and handover
Kenyanya boarding Primary School- admin block	Provide rooms for administration offices	Administration block completed	Procurement, construction, supervision and handover
Ekenyoro Secondary- lab	To improve teaching and learning in sciences	To build and equip 1science lab.	Procurement, construction, supervision and handover
Rirumi Secondary Lab and 2 classrooms	To improve learning environment and enhance teaching in science	To build 1 lab and 2 classrooms	Procurement, construction, supervision and handover
Nyakeore Secondary- lab and latrines	Enhance teaching/learning of science and sanitation facilities	Laboratory and latrines completed	Procurement, construction, supervision and handover
Kebirigo Secondary Dormitory	Increase accommodation of students	Dormitory completed	Procurement, construction, supervision and handover
Riasindani Primary School – 2 classrooms	Provide enough classrooms space to accommodate more learners	2 classrooms completed	Procurement, construction, supervision and handover
Mwikabondo Secondary-classes	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Kianyabongere Primary-classes	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Nyakemincha Secondary-classes	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Bosose Secondary-classes	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
Nyamwetuereko Secondary-classes	Provide enough classrooms space to accommodate more	Completed classrooms	Procurement, construction,

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
	learners		supervision and handover
Ekerenyoro Primary-electrification	To provide a conducive learning environment.	Electrification done	Procurement, construction, supervision and handover
BOSAMARO WARD			
Gucha Secondary 4 classrooms and tuition block	Provide enough classrooms space to accommodate more learners	4 classrooms completed	Procurement, construction, supervision and handover
Nyantaro Secondary Lab	Enhance teaching/learning of science	a laboratory completed	Procurement, construction, supervision and handover
Riakimai Girls' model sec school	Construct a model school to accommodate more learners	Completed model school	Procurement, construction, supervision and handover
Nyachururu sec 2 classrooms and 1 lab	Accommodate more students & increase practical learning of science	Completion of 2 classrooms & a laboratory	Procurement, construction, supervision and handover
Kuura sec- computer lab	Enhance teaching/learning of science	a laboratory completed	Procurement, construction, supervision and handover
Riamandere Secondary Twin lab	Enhance teaching/learning of science	a laboratory completed	Procurement, construction, supervision and handover
Nyagachi Secondary Twin lab	Enhance teaching/learning of science	a laboratory completed	Procurement, construction, supervision and handover
Marani girls – dormitory	Provide adequate accommodation	A dormitory completed	Procurement, construction, supervision and handover
Kianungu Secondary – admin block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
GESIMA WARD			
Nyabuya Primary –electricity	Provide a conducive learning environment	Electrification of the school	Procurement, construction, supervision and handover
Riamoni sec school classrooms	Provide enough classrooms space to accommodate more learners	Completed classrooms	Procurement, construction, supervision and handover
MANGA WARD			
Nyaisa boarding – D/H	Provide adequate space for dining	A dining hall completed	Procurement, construction, supervision and handover
Tombe mixed sec classroom and admin block	Provide enough classrooms space to accommodate more learners and office space	Classrooms completed and administration block	Procurement, construction, supervision and handover
Nyamare pri toilets	To provide adequate sanitation facilities and a conducive learning	To complete 8 pit latrines	Procurement, construction, supervision and handover

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
	environment		handover
Kiogutwa boarding pri classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
BOMWAGAMO WARD			Procurement, construction, supervision and handover
Entono SDA Primary Boarding-classrooms and dormitories	Accommodate more students	Completed classrooms and dormitory	Procurement, construction, supervision and handover
Bokimori SDA Primary-Classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Kiabiraa pri- Classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Nyambiri sec, Ntana Sec Labs	Enhance teaching/learning of science	a laboratory completed	Procurement, construction, supervision and handover
EKERENYO WARD			
Kea Secondary – Dormitory	Provide adequate accommodation	A dormitory completed	Procurement, construction, supervision and handover
Mwancha Primary workshop	Provide a conducive learning environment	workshop of the school	Procurement, construction, supervision and handover
Ikonge boys secondary school-laboratory	Provide a conducive learning environment	Completed and equipped laboratory	Procurement, construction, supervision and handover
Gekendo pri latrines	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and handover
St. Mathews pri latrines	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and handover
Omorare sec admin block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
Kiamogake pri electricity	Provide a conducive learning environment	Electrification of the school	Procurement, construction, supervision and handover
Mwancha Primary -School Electricity	Provide a conducive learning environment	Electrification of the school	Procurement, construction, supervision and handover
Ikeny boys secondary school-laboratory	Provide a conducive learning environment	Completed and equipped laboratory	Procurement, construction, supervision and handover
RIGOMA WARD			
Nyaigesa primary school-	Provide enough classrooms	Classrooms completed	Procurement,

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
Construction of class 4 classroom	space to accommodate more learners		construction, supervision and handover
Nyatieko primary- Construction of class 6 & 8 Classes	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Nyanchonori primary- Construction of class 6 classroom	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
MONGONI SEC-- Complete administration block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
Biticha secondary- Complete administration block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
KEMERA WARD			
St. Pauls Nyachichi Secondary School Classrooms	Accommodate more students	Completed classrooms	Procurement, construction, supervision and handover
Kebobora pri classrooms' floor	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Motembe pri admin block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
Bigogo pri 2 classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
MAGOMBO WARD			
Bogwendo sec adm block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover
Storey bldng blocks: Mokomoni SDA sec, St. Joseph Nyaguku sec, Geke sec	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Riamachana primary classes	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
ITIBO WARD			
Nyamauro pri,	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Nyasio pri- classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Omokirondo pri- classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Getengereirie- classrooms	Provide enough classrooms space to accommodate more	Classrooms completed	Procurement, construction,

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
	learners		supervision and handover
Tombe pri- classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Matierio pri- classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
BOKEIRA WARD			
Gesura pri Nyaututu pri-	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
Nyamusi pri- classrooms and toilets	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
Nyabione pri- classrooms and toilets	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
Nyamonge pri- classrooms and toilets	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
Omobiro pri- classrooms and toilets	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
Enchoro pri- classrooms and toilets	Provide enough classrooms space to accommodate more learners and sanitation facilities	Classrooms completed and toilets	Procurement, construction, supervision and handover
MAGWAGWA WARD			
Rianyamage pri 2 classrooms and toilets	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Mogongo pri latrines	To provide adequate sanitation facilities and a conducive learning environment	To complete 8 pit latrines	Procurement, construction, supervision and handover
Nyakenyominsia pri admin block	Provide adequate offices	An admisntration block completed	Procurement, construction, supervision and handover
Esamba pri admin block	Provide adequate offices	An admisntration block completed	Procurement, construction, supervision and handover
Esanige special 2 classrooms	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover
Ikamu sec Library			Procurement, construction, supervision and handover
Kenyerere pri admin block, lib	Provide adequate offices	An admisntration block completed	Procurement, construction, supervision and handover

Project Name Location/District/Constituency	Objectives	Targets	Description of activities	of
Magena marabu 2 classrooms, admin block	Provide enough classrooms space to accommodate more learners	Classrooms completed	Procurement, construction, supervision and handover	and
Ikamu pri admin block	Provide adequate offices	An administration block completed	Procurement, construction, supervision and handover	and
Riomego boarding 2 dormitories, DH and admin block	Accommodate more students Provide adequate offices	Completed dining hall, administration block and dormitory	Procurement, construction, supervision and handover	and

iii) New project proposals primary/secondary schools

Project Name Location(WARDS)	Objectives	Targets	Description of activities
NYAMAIYA WARD			
Bondeka girls- 6 classrooms	To provide adequate space to accommodate more learners	6 classrooms completed	Procurement; Construction; Supervision; Handing over.
Buyo sec school- 6 classrooms	To provide adequate space to accommodate more learners	6 classrooms completed	Procurement; Construction; Supervision; Handing over.
Kemasore sec- 2 classrooms,	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Rangenyo mixed pri school	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Marara pri school- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Mangongo pri school- 1 classroom	To provide adequate space to accommodate more learners	1 classroom completed	Procurement; Construction; Supervision; Handing over.
Egesieri pri school- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Gekomoni sec school playing ground	To provide adequate space for playing	1 playground completed	Procurement; Construction; Supervision; Handing over.
Getarani primary school classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
MAGOMBO WARD			
Bogwendo library and laboratory	To ensure effective teaching and learning of sciences and conducive studying environment	1 library and laboratory completed	Procurement; Construction; Supervision; Handing over.
Mokomoni S.D.A admin block,	To provide adequate office space	1 administration block completed	Procurement; Construction; Supervision; Handing over.
St. Thomas Gekano admin block and lab,	To provide adequate office space and effective teaching and learning of sciences	1 administration block completed	Procurement; Construction; Supervision; Handing over.
Nyaguku sec school laboratory,	To ensure effective teaching and learning of sciences	1 library and laboratory completed	Procurement; Construction; Supervision; Handing over.
St. Joseph Nyamwanga sec school admin and lab,	To ensure effective teaching and learning of sciences and provide office space	1 library and laboratory completed	Procurement; Construction; Supervision; Handing over.

St. Paul's Gekano boys dormitory	To provide adequate space to accommodate more learners	1 dormitory completed	Procurement; Construction; Supervision; Handing over.
Riogoro Primary renovations	To provide adequate space to accommodate more learners	6 classrooms renovated	Procurement; Construction; Supervision; Handing over.
Riegechure primary toilets and fencing,	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines and fencing	Procurement; Construction; Supervision; Handing over.
Sirare D.O.K admin block and renovations,	To provide adequate office space	1 administration block completed	Procurement; Construction; Supervision; Handing over.
New Riogoncho primary school	To provide adequate space to accommodate more learners	1 new school completed	Procurement; Construction; Supervision; Handing over.
Kenyamware pri school renovations	To provide adequate space to accommodate more learners	2 classrooms renovated	Procurement; Construction; Supervision; Handing over.
New Kenyamware sec school-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Riogoncho pri school-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
TOWNSHIP WARD			
Senator Kebaso sec school dormitory	To provide adequate space to accommodate more learners	1 dormitory completed	Procurement; Construction; Supervision; Handing over.
Gesore pri school gate and toilet	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Procurement; Construction; Supervision; Handing over.
Nyamira pri school roofing	To provide adequate space to accommodate more learners	Roofing completed	Procurement; Construction; Supervision; Handing over.
Gesore sec admin block, and gate	To provide adequate office space	1 administration block and gate completed	Procurement; Construction; Supervision; Handing over.
Tente pri gate and toilet	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines and gate	Procurement; Construction; Supervision; Handing over.
Nami sec classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyaigwa girls classrooms, dormitories, toilets and admin block	To provide adequate space to accommodate more learners	4 classrooms, dormitories, toilets and administration block completed	Procurement; Construction; Supervision; Handing over.
Bomondo primary classrooms,	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyangoso gate and toilet	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Procurement; Construction; Supervision; Handing over.
Geseneno pri gate and admin block	To provide adequate office space	1 administration block and gate completed	Procurement; Construction; Supervision; Handing over.
BOSAMARO WARD			
Nyachuru pri school- 2 classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyagachi sec school- 2 classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Gesiaga sec school boys dormitory	To provide adequate space to accommodate more learners	1 dormitory completed	Procurement; Construction; Supervision; Handing over.

Kianginda pri school- 2 classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
ITIBO WARD			
Nyamauro pri- 4 classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyamauro sec-Lab and classrooms	To ensure effective teaching and learning of sciences	Complete lab	Procurement; Construction; Supervision; Handing over.
Nyasio pri 4 classrooms,	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Omokirondo boarding school-4 classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Ekerubo gietai 4 classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Kenyoro sec Lab and dormitory	To ensure effective teaching and learning of sciences	Complete lab and dormitory	Procurement; Construction; Supervision; Handing over.
Matierio pri 4 classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Teresi pri- 2 classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Proposed new matunwa primary classrooms	To provide adequate space to accommodate more learners	New primary school completed	Procurement; Construction; Supervision; Handing over.
Nyasio girls' sec-Laboratory	To ensure effective teaching and learning of sciences	Complete lab	Procurement; Construction; Supervision; Handing over.
Enkinda secondary Laboratory	To ensure effective teaching and learning of sciences	Complete lab	Procurement; Construction; Supervision; Handing over.
Tombe technical sec school classrooms and equipments	To provide adequate space to accommodate more learners	4 classrooms completed and equipped	Procurement; Construction; Supervision; Handing over.
NYANSIONGO WARD			
New Riamanoti secondary school-Construction of new infrastructure	To provide adequate space to accommodate more learners	New secondary school completed	Procurement; Construction; Supervision; Handing over.
St. Kizito Nyansiongo high school –multipurpose hall	To provide adequate space to accommodate more learners	1 multi-purpose hall completed	Procurement; Construction; Supervision; Handing over.
St. Paul's Nyandoche Ibere classrooms and dormitory	To provide adequate space to accommodate more learners	2 classrooms completed and 1 dormitory	Procurement; Construction; Supervision; Handing over.
Gesebei primary classroom for special needs	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
St. James Nyaronde secondary dormitory	To provide adequate space to accommodate more learners	1 dormitory completed	Procurement; Construction; Supervision; Handing over.
Tindereti DEB secondary toilets and laboratory	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Procurement; Construction; Supervision; Handing over.
New construction of Kenyerere primary	To provide adequate space to accommodate more learners	New primary school completed	Procurement; Construction; Supervision; Handing over.
RIGOMA WARD			
Mong'oni sec school-classrooms construction	To provide adequate space to accommodate more learners	6 classrooms completed	Procurement; Construction; Supervision; Handing over.

Nyankoba sec school- classrooms	To provide adequate space to accommodate more learners	6 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyachonori sec school	To provide adequate space to accommodate more learners	6 classrooms completed	Procurement; Construction; Supervision; Handing over.
New Riyabe boys boarding school	To provide adequate space to accommodate more learners	New boarding school completed	Procurement; Construction; Supervision; Handing over.
BOMWAGAMO WARD			
Classrooms construction and admin blocks, Toilets and electricity at Kiabiraa pri.	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Mageri pri- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Mageri sec-construction of classrooms, dormitories, labs, water and electricity connections	To provide adequate space to accommodate more learners	4 classrooms, 1 dormitory, lab completed. water and electricity connected	Procurement; Construction; Supervision; Handing over.
Special needs at Nyachoka pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Itibo-classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Eaka pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Eronge pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Monyara pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Monga pri- construction of 8 classrooms and toilets.	To provide adequate space to accommodate more learners	8 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyamberi pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyachoka pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Entono Pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyamonori pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyambiri pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyakenino pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyambiri sec-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Eronge sec-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyakenimo sec-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.

Nyachoka sec-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Kiibiraa sec- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Kegogi pri- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
KIABONYORU WARD			
Construction of new infrastructure in Moteoguto secondary school	To provide adequate space to accommodate more learners	1 new secondary school completed	Procurement; Construction; Supervision; Handing over.
Omonono secondary-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyagware boarding primary school-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Eturungi primary school-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Mokomoni boarding primary-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Kerema Boarding primary school-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Special school units in Kiabonyoru	To provide adequate space to accommodate more special learners	Special schools created	Procurement; Construction; Supervision; Handing over.
Construction of Kerema pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Egentubi pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Biego pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Endiba pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyaramba pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyankongo pri classrooms and office	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Construction of new special school units in Nyangoge pri	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Construction of new special school units in Mokomoni pri.	To provide adequate space to accommodate more special learners	Special schools created	Procurement; Construction; Supervision; Handing over.
GACHUBA			
Kuja pri special school 2 classrooms, toilets and admin block	To provide adequate space to accommodate more learners	2 classrooms completed, 8 pit latrines and 1 administration block	Procurement; Construction; Supervision; Handing over.
Kegogi pri school lib	To provide conducive studying environment	1 library completed	Procurement; Construction; Supervision; Handing over.
Riabagaka pri 2 classrooms and toilets	To provide adequate space to accommodate more learners	2 classrooms and 8 toilets completed	Procurement; Construction; Supervision; Handing over.

Kiamogiti pri 3 classrooms and toilets	To provide adequate space to accommodate more learners	3 classrooms and 8 toilets completed	Procurement; Construction; Supervision; Handing over.
Bonyunyu pri toilets	Improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines	Procurement; Construction; Supervision; Handing over.
Rigoma pri library	To provide conducive studying environment	1 library completed	Procurement; Construction; Supervision; Handing over.
Nyabigege sec 3 classrooms, twin lab admin block and toilets	To provide adequate space to accommodate more learners	3 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Girango sec 4 classrooms, admin block, twin laboratory	To provide adequate space to accommodate more learners	4 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Miriri pri special school 2 classrooms and toilets	To provide adequate space to accommodate more learners	2 classrooms, and toilets completed	Procurement; Construction; Supervision; Handing over.
Nyasumi sec twin lab, admin block, classrooms, toilets	To provide adequate space to accommodate more learners	3 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Sengereti sec 3 classrooms, admin block, laboratory	To provide adequate space to accommodate more learners	3 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
MANGA WARD			
Omogomba pri-classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyamare pri- classrooms	To provide adequate space to accommodate more learners	4 classrooms completed	Procurement; Construction; Supervision; Handing over.
Ogango special school-admin block and toilets	Provide office space and improve sanitation facilities to enhance hygiene.	Complete 8 pit latrines and 1 administration block	Procurement; Construction; Supervision; Handing over.
Nyaisa sec- Comp labs	To ensure effective teaching and learning of computer knowledge and applications	Complete computer lab	Procurement; Construction; Supervision; Handing over.
Morako sec- Comp labs	To ensure effective teaching and learning of computer knowledge and applications	Complete computer lab	Procurement; Construction; Supervision; Handing over.
Ogango sec schools-Comp labs	To ensure effective teaching and learning of computer knowledge and applications	Complete computer lab	Procurement; Construction; Supervision; Handing over.
Kiogutwa boarding pri classrooms, admin block and toilets	To provide adequate space to accommodate more learners	3 classrooms, administration block, and toilets completed	Procurement; Construction; Supervision; Handing over.
KEMERA WARD			
Mokorong'osi pri -classrooms	To provide adequate space to accommodate more learners	3 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Kerora pri-classrooms	To provide adequate space to accommodate more learners	3 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Irianyi pri- classrooms	To provide adequate space to accommodate more learners	4 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
Ekerubo pri- classrooms	To provide adequate space to accommodate more learners	4 classrooms, administration block, twin lab and toilets completed	Procurement; Construction; Supervision; Handing over.
MAGWAGWA WARD			
Riomego PAG secondary-building of laboratory	To ensure effective teaching and learning of	Complete lab	Procurement; Construction; Supervision;

secondary and installation of electricity.	sciences		Handing over.
Esanige secondary- class rooms	To complete 4 classrooms	accommodate increasing enrolment	Procurement; Construction; Supervision; Handing over.
Morembe Primary School-toilets	To ensure hygiene	To complete 8 pit latrines	Procurement; Construction; Supervision; Handing over.
Gitwebe secondary -toilets and electricity connection	To ensure hygiene and reliable source of light	To complete 8 pit latrines and connect electricity	Procurement; Construction; Supervision; Handing over.
Nyakenyomisia secondary laboratory	To ensure effective teaching and learning of sciences	Complete lab	Procurement; Construction; Supervision; Handing over.
Esanige special school Class rooms and pit latrines	To provide conducive environment for learners and ensuring hygiene	To complete 1 special classroom and 4 pit latrines	Procurement; Construction; Supervision; Handing over.
Nyakenyomisia Pry-Electricity,Library,Latrines	To provide conducive environment for learners, ensuring hygiene reliable source of light	To complete 1 special classroom 4 pit latrines and connect power	Procurement; Construction; Supervision; Handing over.
Construction of new Getare sec	To provide adequate space to accommodate more learners	1 school completed	Procurement; Construction; Supervision; Handing over.
Riomego PAG sec dormitories, DH,Classrooms	To provide adequate accommodation and learning space	2 classrooms and 1 dormitory completed	Procurement; Construction; Supervision; Handing over.
Nyakenyomisia dormitories, DH and admin block	To provide adequate accommodation, dinning and office space	1 DH, 1 dormitory and administration block completed	Procurement; Construction; Supervision; Handing over.
Geturi pri classrooms and admin block	To provide adequate space to accommodate more learners	2 classrooms and administration block completed	Procurement; Construction; Supervision; Handing over.
Magwagwa pri admin block	To provide adequate office space	1 administration block completed	Procurement; Construction; Supervision; Handing over.
Kenyerere pri- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Rianyamage pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyangine pri- admin block and classrooms	To provide adequate office space and more learning space	4 classrooms and administration block completed	Procurement; Construction; Supervision; Handing over.
Esianyi pri- classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyaimao pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
Nyagwaroro pri-classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
MEKENENE WARD			
Construction of new Nyankono secondary-classrooms and admin blocks	To provide adequate space to accommodate more learners	1 new school completed	Procurement; Construction; Supervision; Handing over.
Construction of new Kerumbe pri school	To provide adequate space to accommodate more learners	1 new school completed	Procurement; Construction; Supervision; Handing over.
Construction of new Riamaati pri special unit- 4 classrooms and toilets	To provide adequate space to accommodate more learners	1 new special unit school completed	Procurement; Construction; Supervision; Handing over.
EKERENYO WARD			

Gekendo pri special unit-classrooms and toilets	To provide adequate learning space and improve hygiene	2 classrooms and 4 toilets completed	Procurement; Construction; Supervision; Handing over.
Kiamogake pri special unit-classrooms and toilets	To provide adequate learning space and improve hygiene	2 classrooms and 4 toilets completed	Procurement; Construction; Supervision; Handing over.
Kiemuma pri-2 classrooms	To provide adequate space to accommodate more learners	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
ESISE WARD			
Mebeno pri toilets and classrooms	To provide adequate learning space and improve hygiene	2 classrooms and 4 toilets completed	Procurement; Construction; Supervision; Handing over.
Ensoko pri special units-toilets and classrooms	To provide adequate learning space and improve hygiene	2 classrooms completed	Procurement; Construction; Supervision; Handing over.
in Eronge sec- ICT classrooms and computers	To ensure effective teaching and learning of computer knowledge and applications	2 ICT classrooms completed and equipped	Procurement; Construction; Supervision; Handing over.
Raitigo sec- ICT classrooms and computers	To ensure effective teaching and learning of computer knowledge and applications	2 ICT classrooms completed and equipped	Procurement; Construction; Supervision; Handing over.
BONYAMATUTA WARD			
Nyakeore special sch-2 classrooms and toilets	To provide adequate learning space and improve hygiene	2 classrooms and 4 toilets completed	Procurement; Construction; Supervision; Handing over.
Ekenyoro primary-2 classrooms and toilets	To provide adequate learning space and improve hygiene	2 classrooms and 4 toilets completed	Procurement; Construction; Supervision; Handing over.
Rirumi sec twin laboratory	To ensure effective teaching and learning of sciences	Complete lab	Procurement; Construction; Supervision; Handing over.

b) Village Polytechnics

i) On-going projects/programmes

Project Name Location(Constituency)	Objectives	Targets	Description of activities
Construction of twin workshops at Nyaikuro Model Polytechnic. Manga ward.	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of twin workshops at Morako polytechnic. Manga ward.	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of classrooms at Esanige Tech. Sec. Sch. Magwagwa ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of twin workshop at Riomego catholic youth polytechnic. Magwagwa ward.	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of classrooms at Nyamatuta Tech.Institute. Magwagwa ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of classrooms and dormitories at nyabweri sec. School. Bomwagamo ward	Technical skills training	Complete construction of classrooms and dormitories	Tendering, construction, supervision and handover
Construction of twin workshops at Nyamanagu Youth Polytechnic. Magombo ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Renovation of workshops at Kenyerere Polytechnic. Magombo ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover

Construction of classrooms at Nasari village polytechnic. Itibo ward	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of twin workshop at Ekerubo Gietai village polytechnic. Itibo ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of classrooms at Tinga youth polytechnic. Bosamaro ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of classrooms at Bigege village poly. Bosamaro ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of twin workshops at Mariba youth poly. Bosamaro ward.	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of classrooms at Matongo village poly. Bokeira ward.	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of classrooms at St. Francis poly. Isise ward	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of twin workshops at Bonyunyu youth poly. Gachuba ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of twin workshop at Geteni. Gachuba ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of twin workshop at Kiangende youth polytechnics. Gachuba ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of twin workshops at Mwongori poly. Mekenene ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of twin workshop at Kiobwoye YP. Kemera ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Construction of classrooms at Manga Orotuba YP. Kemera ward	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of classrooms Kiendege YP. Kemera ward	Technical skills training	Complete construction of classrooms	Tendering, construction, supervision and handover
Construction of twin workshop at Nyairanga YP. Ekerenyo ward	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Riomego catholic Youth Polytechnic construction of workshop. Magwagwa ward	To ensure efficient training in skills	To complete one workshop	Procurement, construction, supervision and hand over

ii) Stalled Projects-Village polytechnics

Project Name Location/District/Constituency	Priority ranking	Objectives	Targets	Description of activities
Construction of classrooms, twin workshops and equipping at Mag'ong'o polytechnic.	1	Improve skills of the youth create employment	Completed and equipped polytechnic	Tendering, construction, supervision and handing over
Completion of the following youth polytechnic-workshop: Mariba, Nyakoria	2	Improve skills of the youth create employment	Completed polytechnic-workshop	Tendering, construction, supervision and handing over
Mag'ong'o polytechnic	3	Improve skills of the youth create employment	All eligible youth	complete construction furnish equipments and open the institute
Bobembe youth Polytechnic	4	To train youths in relevant skills	All eligible youth	complete construction furnish equipments and open the institute

Mag'ong'o polytechnic	5	Improve skills of the youth create employment	All eligible youth	complete construction furnish equipments and open the institute
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iii) New project proposals- Polytechnics

Project Name Location (Constituency)	Priority ranking	Objectives	Targets	Description of activities
Proposed Riensune village polytechnic. Nyansiongo ward.	1	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Proposed Gesore village poly. Township ward.	2	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Proposed Nasari village poly. Itibo ward.	3	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Mang'ong'o village poly. Nyamaiaya ward.	4	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Mariba YP workshop. Bosamaro ward.	5	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Nyabweri polytechnic- workshop. Bomwagamo ward.	6	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
St Andrews Kerema Poly-workshops, hostel, adm block, toilets, tools and equipments. Kiabonyoru ward.	7	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Nyangoge YP- workshop	8	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Bonyarorande (NEW PROPOSED)	9	Technical skills training	1 new polytechnic completed	Tendering, construction, supervision and handover
Ritibo VP. Gesima ward.	10	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Gesima VP (NEW PROPOSED)	11	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Bogwendo VP (NEW PROPOSED). Magombo ward.	12	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Nyamanagu polytechnic Classrooms, admin block and fencing. Magombo ward	13	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Kenyerere polytechnic renovations. Magombo ward.	14	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Engoto Village P. Bokeira ward.	15	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Nyabigege VP (NEW PROPOSED). Gachuba ward.	16	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Kiamogiti VP (NEW PROPOSED) Gachuba ward.	17	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Rigoma VP (NEW PROPOSED) Gachuba ward.	18	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Riamrefu VP (NEW PROPOSED) Gachuba ward.	19	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Gesure VP (NEW PROPOSED)	20	Technical	1 new village	Tendering, construction,

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
Manga ward.		skills training	polytechnic completed	supervision and handover
Kebuse VP (NEW PROPOSED) Esise ward.	21	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Raitigo VP (NEW PROPOSED) Esise ward.	22	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Gitwebe village poly (NEW PROPOSED) Magwagwa ward.	23	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Mobamba VP (NEW PROPOSED) Bonyamatuta ward.	24	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Nyamwetuereko VP (NEW PROPOSED) Bonyamatuta ward.	25	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Nyainagu village poly (NEW PROPOSED).Bonyamatuta ward.	26	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Riamogaka village poly (NEW PROPOSED) Kembra ward.	27	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Nyaronge village poly (NEW PROPOSED). Mekenene ward.	28	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Gekendo VP (NEW PROPOSED) Ekerenyo ward	29	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Ikonge village poly (NEW PROPOSED) Ekerenyo ward.	30	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Biticha VP (NEW PROPOSED) Rigoma ward.	31	Technical skills training	1 new village polytechnic completed	Tendering, construction, supervision and handover
Establishment of Ikonge youth polytechnic.	32	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Establishment of Bosiango polytechnic.	33	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Establishment of Sironga youth complex	34	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Proposed Mageri Polytechnic with boarding facilities.	35	Technical skills training	Complete construction of workshops	Tendering, construction, supervision and handover
Supply of computers to all polytechnics.	36	To enhance technical training and ICT.	Purchase materials, equipment and computers.	Tendering, installation and use.
Employ 100 Instructors	37	Provide adequate skilled manpower.	Employ 100 instructors and deploy according to each YP needs.	Advertise, recruit, deploy and remunerate.
Kiabwora youth polytechnic	38	Establish and nurture talents among youth	All youth	Construct and equip one polytechnic
Morako polytechnic workshop	39	To diversify and improve skills training	Put up 1 workshop for motor vehicle mechanics	Procurement and construction

c) Adult Education

i) Stalled project

Project Name Location/District/Constituency	Priority ranking	Objectives	Targets	Description of activities
Completion of classrooms at Nyagacho Adult Education.	1	Accommodate more adult learners	Completed classroom	Tendering, construction, supervision and handover

ii) Ongoing programme/projects.

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
Establish ABET centres (one per constituency)	1	to promote access, retention and completion	To construct, equip and staff 4No. Centres	Tendering, construction, supervision and handover
Construction of Ekige Adult classroom.	2	Accommodate more adult learners	Completed classroom	Tendering, construction, supervision and handover

d) Tertiary education

i)New Project proposals-

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
New Nyamira Technical Training Institute	1	Train school leavers on technical skills	Construct and equip with relevant facilities	Tendering, construction, supervision and handing over
Early Childhood Development Education College	2	To train qualified teachers for ECDE programmes	Construct and equip with relevant facilities	Tendering, construction, supervision and handing over
Omokirondo Teacher Training College-infrastructure	3	To train qualified teachers for Primary School and secondary	Construct and equip with relevant facilities	Tendering, construction, supervision and handing over
Proposed Universities at: Basic at Nyangokiani Technical at Ekerubo bietai	4	To train and equip learners high level skills and knowledge that will empower contribute in social economic development	To set up a county University by 2017 Set up in key urban and rural populated.	Acquire land Construction and equipping with facilities Empowering Kisii University Nyamira Campus

f) Special Needs Education

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
EARCs facility at Borabu and Manga Sub- counties	1	To enhance assessment and placement of challenged children	To construct and equip the EARC centres	Tendering, construction, supervision and handover
New SNE school inn Nyamaiya ward	2	To provide a conducive learning environment	To construct and equip classroom	Tendering, construction, supervision and handover.

g) ECDE

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
Employ 406 teachers	1	To provide qualified workforce	Employ 406 ECDE teachers	Advertise, recruit, deploy and remunerate.
Construction of ECDE centers in all public primary schools-county wide	2	To improve access, retention and completion rates.	All the public primary schools.	Tendering, construction, supervision and handover

7.3.7 Cross-sector linkages

The education sector is the back bone of all sectors hence performance of other sectors depends on the effective service delivery and good management of human resources who have gone through the system of education successfully. In the agricultural sector, basic

education is required if farmers are to apply modern farming methods. At the same time, inadequate food supply will lead to cases of malnutrition and increase of schools drop-outs. Agriculture and rural development sector require educated people. The performance of this sector depends on good roads to access the educational facilities while water and electricity are needed for efficient operations at the educational facilities.

7.3.8 Strategies to mainstream cross-cutting issues.

It is envisaged that the sector will continue strengthening programmes promoting gender equality, that is, empowering boys and girls through education as well as empowerment of women. The sector will sensitize its personnel to be gender responsive. More resources will be mobilized to address the impact of HIV and AIDS in the sector. The needs of the Physically Challenged will be incorporated in the development of physical facilities. On environmental conservation, the sector will take a leading role on environmental education in schools and various institutions of learning mainly through formation of environmental clubs.

7.4 HEALTH

This sector includes the following sub-sectors; Medical services, Public health and sanitations and related research and development.

7.4.1 Sector Vision and Mission

Vision. An efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan.

Mission. To promote and participate in the provision of integrated and high quality promotive, Preventive, curative and rehabilitative health care services to all Kenyans.

7.4.2 County Response to Sector Vision and Mission.

In line with the national vision of ensuring a high quality of life for all citizens by the year 2030 and the various Millennium Development Goals – Reducing child mortality (No. 4), Improving maternal health (No.5) and Combating HIV and AIDS and Malaria (No. 6) –, the county will endeavour to provide adequate and affordable health services to the public. More emphasis will be placed on preventive rather than curative health care. Reproductive health as well as comprehensive immunization will also be core to the activities of the Health sector henceforth. The county development committees will give emphasis on the following: establishing a sustainable health management information system; provide adequate, affordable, quality basic health, including supplies and equipment; improving the cost revenue sharing; improving performance of Community Health Workers (CHWs); and providing physical infrastructure in the hospitals, health centres and dispensaries. Rehabilitation of existing health facilities will also be done. Strategies to Combat HIV/AIDS pandemic will also be adopted with the existing strategic plan of the NACC. Health service management through competent and skilled staff at all levels of service delivery will be provided. Health facilities will also be done. Health service management through competent and skilled staff at all levels of service delivery will be provided.

7.4.3 Importance of the sector in the county.

To ensure that the County achieves its mission, the Health sector will be of vital importance to guarantee the healthy status of all the residents. The health sector will therefore ensure that the county has a healthy population with physical and mental capacities.

7.4.4 Roles of the stakeholders.

Stakeholders	Role
Community	Financing health services
Government/county	Provision of infrastructure, human resource, provision of health products and technology, Health management & information system, Policy guidelines , and health care financing, and leadership & governance
NGOs-CHAK, APHIA PLUS, World vision, ,Merlin, PSI	Financial resources, capacity building, technical and logistical supports.
KEMSA	Procurement, warehousing, distribution of HPT
Others- CDF	Provision of financing health infrastructure.
Other government depts.: SDH: Agriculture, Water, Education, Coordination of National government, KERRA,KURRA and Gender	-food security, nutrition -water and sanitation -reproductive health, school health, health outcomes -security -roads network
National AIDS Control Council,	Fund HIV and AIDS activities in the county
FBOs	Health service provision, financing
County Assembly	Legislation
IFAD	Infrastructure development and primary health care support Water and sanitation
KEMRI/CDC	Health research trainings & specialized diagnostic services
NHIF	Health care financing

7.4.5 Sector/sub sector priorities, constraints and strategies.

Sub-sector	Priorities	Constraints	Strategies
Maternal health	-Reproductive health services, -Maternal health problems, Capacity building of the staff.	-Shortage of skilled staff, -Inadequate supply of equipments and commodities, -high morbidity and mortality due to malaria and other diseases,	-Training of staff, -Supply equipments and commodities, -Provision of adequate drugs/equipments, -health education.
Child health	-Immunization, -Nutrition, -Child health illness.	-Inadequate cold chain equipments, -Malnutrition, -High child morbidity and mortality, -Inadequate supply of drugs, equipments and commodities.	-Procure cold chain equipments, -Health education, -Training of staff, -Supply of drugs ,equipments and commodities,
Adolescence	-Drug and substance abuse, -Abortion, -FGM	-Lack of youth friendly services	-Establish youth friendly centre, -Training of staff.
Adult and elderly	-HIV/AIDs, -High morbidity and mortality, -Degenerative diseases	-Stigma -Inadequate supply of drugs, equipments and commodities, -Inadequate VCT Sites and counsellors.	-Community sensitization and counselling, -Increase VCT sites and counsellors, -Procure drugs, equipments and commodities,
Health and Nutrition	Reduce disease burden. Provide quality health services.	Low immunization coverage; Inadequate health facilities; Inadequate resource allocation from the government; Inadequate transport; Increasing and high rate of infection; High mortality especially expectant mothers and children; Poor access to	Rehabilitate and equip existing health facilities; Government and development partners to allocate more resources to immunization services and provide adequate transport; Training of communities on malaria control;

Sub-sector	Priorities	Constraints	Strategies
		health delivery point; Use of un-prescribed drugs; Inadequate knowledge on management of illness among the health workers in current reproductive health issues; Lack of equipment and commodities for reproductive health; Lack of skills by TBA's, CHW's on reproductive health. Inadequate growth monitoring at facility level; inadequate feeding for under 5 years	Effective case management of childhood illness under 5 years; Updating health workers on reproductive health issues; Routine antenatal and family planning issues; Training Community Health workers. Growth monitoring at facility level; Supplementary feed for under 5; Promotion of health seeking behaviour
HIV/AIDS	Prevention of new infections; Support to those infected and affected.	Inadequate funds; Inadequate personnel to man VCT sites; Inadequate VCT sites.	Resource mobilization; Encourage partnerships.

7.4.6 Programs and Projects

a) Medical/public health and sanitation.

i) Ongoing projects/programmes.

Project/Programme name and location.	Objectives	Targets	Description of activities.
Construction of staff house at Machururiat disp. Gesima ward.	To Ensure Availability Of Essential Health Services 24hrs	Provide residential accommodation for staffs	10% complete
Construction of maternity and children ward at Gesima H/C. Gesima Ward.	Provide infrastructure for basic essential obstetric care	Complete equip & operationalize	99% complete.
Construction of maternity and children ward at Bosiango H/C. Bogichora Ward.	Provide infrastructure for basic essential obstetric care	Complete equip & operationalize	99% complete
Renovation of OPD & construction of pit latrine at Rigoma dispensary.	Improve physical infrastructure and sanitation	Complete and operationalise	10% complete
Construction of theatre at Keroka sub-county hosp. Rigoma ward	Provide infrastructure for managing surgical emergencies	Complete equip & operationalize	Construction on going (30%)
Construction of Eneneche disp. Gesima Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	10% complete
Construction of maternity and staff house at Nyansangio disp. Nyamaiya Ward.	Provide infrastructure for basic essential obstetric care To Ensure Availability Of Essential Health Services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	70% complete
Construction of MCH at Nyamaiya H/C. Nyamaiya Ward.	Improve access to maternal and child health services	Provide infrastructure for basic obstetric care	95%complete
Construction of Nyabweri Disp. Bomwagamo Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	60% complete
Construction of Rianyambweke disp. Bomwagamo Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	60% complete
Construction of Kiamanyomba H/C. Bokeira Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	70% complete
Construction of Nyankongo Disp. Kiabonyoru Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of Isinta disp. Kiabonyoru Ward.	Improve access to essential health services	Provision of physical infrastructure for health	Status to be determined

		service	
Construction of Endiba disp. Kiabonyoru ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of Eturungi Disp. Kiabonyoru Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of Kiendege Disp. Kemera ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of OPD blocks at Kiangoso and Amaiga health facilities. Kemera Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of OPD blocks at Amaiga health facilities. Kemera Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	Status to be determined
Construction of MCH at Tinga H/C. Bosamaro Ward.	Provide infrastructure for basic essential obstetric care	Provide infrastructure for basic obstetric care	70%complete
Construction of Nyagancha dispensary. Gachuba Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	90%complete
Renovation of lab at Miriri dispensary. Gachuba Ward.	To provide infrastructure for diagnostic services	To have modern infrastructure and equipment for provision of high quality specialized health services	90% complete
Construction of Kitaru disp. Mekenene Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	98%complete
Construction of Tinderet dispensary. Nyansiongo Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	80%
Construction of Nyaronde disp. Nyansiongo Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	90%
Renovation of Kenya health centre. Bonyamatuta Ward.	Improve access to essential health services	Provision of physical infrastructure for health service	80%
Immunization (KEPI) County Wide	Increase routines ; Immunization coverage; Polio eradication	Increase coverage to 60%	Routine immunization in existing facilities; Outreach; Sub-national immunization days; Active EPI surveillance activities
Malaria Prevention and Control Programme County Wide	Reduce prevalence of malaria; Reduce malaria pregnancy related complications	Reduce prevalence by 10% Reduce malaria Pregnancy related complication by 10%	Health education; Vector control; Environmental control; Treatment of sick and community dialogue.
IMCI County Wide	Reduce morbidity and mortality among fewer than fives	Reduce morbidity by 20% Reduce mortality by 10%	Training of health workers on IMCI; Effective case management of childhood illness in fewer than fives.
Reproductive Health County Wide	To reduce maternal morbidity and mortality	Reduce morbidity by 10% .Reduce mortality by 7%	Updating health workers on reproductive health issues; Routine anti-natal and family Planning services; Equipping health facilities with

			reproductive health commodities and equipments Training TBA's.
Communicable Diseases Control/ Disease surveillance County Wide	To reduce maternal morbidity and mortality	Reduce morbidity and mortality by 15%	Treatment of specific conditions; Health education prevention and control; Training of health workers on effective case management and water sampling and monitoring.
Nutrition County Wide	Reduce malnutrition rates	Reduce malnutrition by 5%; Increase growth monitoring in the community; Increase proportion of women practicing exclusive breastfeeding from 2% to 3%;	Growth monitoring at facility level; Supplementary feeding for under-fives; Establishment of demonstration kitchen gardens;
Health Action Days/Integrated mobile health service outreaches County Wide	Provide comprehensive health care services to the communities	Reach communities Cleaning markets institutions	Immunization; Treatment; Health Education; Cleaning exercise
Primary health care activities. County wide.	Improve access to health care.	Community in the County.	Immunization, nutrition, hygiene and sanitation; HIV/AIDS; Community pharmacies; Reproductive health.
HIV/AIDs programme County wide.	To reduce the number of new infections; To control the spread of the disease.	All ages; VCT sites at every health facility; Increase ART sites.	Resources mobilization; Community sensitization; Provide ARTs; Support CBOs to develop proposals for funding.
Community health strategy. County wide.	To create linkage between the community and health facility.	The community.	Initiate community units; Identify CHNs;Formation of community health and facility committees; Treatment of minor ailments.
School Health Education County wide.	To initiate three components of school health programmes.	School going children.	De-worming; Treatment; Inspection of schools; Capacity building of schools management committees.
Water and Sanitation Project County wide.	To provide safe drinking water and increase latrine coverage.	To team up with water department in undertaking this activity throughout the county.	Protection of springs and wells; Health education; Promote rain harvesting; Construction of VIP demos.
Ongoing establishment of KMTc, Nyamira county Hospital, Nyamira Town	To provide health training, education and research skills.	Renovate existing building to accommodate the college, offices and dormitories.	Mobilize resources, prepare drawings, start renovation works and admit students.

TB treatment programme. County Wide.	To treat and control infections.	>5 years.	Treatment.
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ii) Stalled/terminated projects/programmes

Project/ Programme Name and location.	Priority ranking	Objectives	Targets	Description of pending works
Construction of wards and Kitchen in Nyamaiya H/C. Nyamaiya ward.	1	Completion and operationalization	Provision of physical infrastructure for health service	Finishing and fitting
Construction of OPD and maternity at Ogango H/C. Nyamaiya ward.	2	Improve access to essential health services	Provision of physical infrastructure for health service	Roofing and finishing
Nyamokenye Dispensary Nyamaiya Ward.	3	Improve access to essential health services	Provision of physical infrastructure for health service; Registration/Gazettement and drug supplies	Stalled
Gekendo dispensary. Nyamaiya Ward.	4	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Nyaigesa dispensary. Nyamaiya Ward.	5	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled.
Sere dispensary. Nyamaiya Ward.	6	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled.
Gianchore H/C maternity. Bogichora Ward.	7	Improve access to essential health services	Provision of physical infrastructure for health service	Roofing and finishing
Construction of service block&staff quarters at Igenaitambe H/C. Bosamaro Ward.	8	Improve access to essential health services	Provision of physical infrastructure for health service	Service block roofing wiring and finishing Staff house fitting and finishing
Construction of a service block Esianyi Health centre. Magwagwa Ward.	9	Improve access to essential health services	Provision of physical infrastructure for health service	Finishing of the block.
Construction of a service block at Kiamanyomba Health centre. Magwagwa Ward.	10	Improve access to essential health services	Provision of physical infrastructure for health service	Finishing of the Block.
Completion and equipping of Kiamuchugu Dispensary. BokeiraWard.	11	Improve access to essential health services	Improve access to essential health services	Final finishes like electrification, roofing etc.
Completion and equipping of Bobaracho dispensary BokeiraWard.	12	Improve access to essential health services	Improve access to essential health services	Final finishes like electrification, roofing etc.
Completion and equipping of Orwaki, Dispensary. BokeiraWard.	13	Improve access to essential health services	Improve access to essential health services	Final finishes like electrification, roofing etc.
Completion and equipping of Kiomori Dispensary. BokeiraWard.	14	Improve access to essential health services	Improve access to essential health services	Final finishes like electrification, roofing etc.
Completion and equipping of Kioge Dispensary. BokeiraWard.	15	Improve access to essential health services	Improve access to essential health services	Final finishes like electrification, roofing etc.
Eturungi H/C. Kiabonyoru Ward.	16	Improve access to essential health services	Provision of physical infrastructure for health service	
Completion and equipping of: Ikobe H/C. Manga Ward.	17	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Completion and equipping of: Ogango H/C. Manga Ward.	18	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Completion and equipping of	19	Improve access to	Provision of physical	Stalled

Project/ Programme Name and location.	Priority ranking	Objectives	Targets	Description of pending works
Nyaikuro Dispensary. Manga Ward.		essential health services	infrastructure for health service	
Completion and equipping of Gesure Dispensary. Manga Ward.	20	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Isoge H/C. Esise Ward.	2	Improve access to essential health services	Completion of 1 No. maternity block; Provision of physical infrastructure for health service	Stalled
Raitigo H/C. Esise Ward.	22	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Kineni model H/C. Esise Ward	23	Improve access to essential health services	Provision of physical infrastructure for health service	Electrification ceiling fittings and finishing
OPD at Kijauri sub county hospital. Nyansiongo Ward.	24	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
OPD Esani health Centre. Gesima Ward.	25	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Completion of Gesima Mortuary. Gesima Ward.	26	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Completions of Kenyena Health centre block Bonyamatuta Ward.	27	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Completion of Health block at Nyabisimba dispensary. Bonyamatuta Ward.	28	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled
Construction of Ikonge dispensary staff houses. Ekerenyo Ward.	29	Improve access to essential health services	Provision of physical infrastructure for health service	Stalled

iii) New project proposals

Project/Programme name and location.	Priority ranking	Objectives	Targets	Description of activities
Renovation & major facelift of Nyamira county referral hospital. Nyamira town.	1	To modernize infrastructure and equip the county referral hospital	To have modern infrastructure and equipment for provision of high quality specialized health services	Preparation of bill of quantities, procure. Environmental impact assessment and implement. Equip with modern facilities such as modern theatre equipment, CT-scan, Intensive Care Unit, Major rehabilitation.
Purchase of 5 ambulances County Wide.	2	To strengthen referral services and reduce maternal mortality.1 for each sub county	To have at least one ambulance in each sub county	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Purchase of assorted diagnostic, medical, emergency response equipments County wide.	3	To provide high quality diagnostic services	All health facility to have relevant diagnostic and interventional equipments	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Establish Bombagi dispensary in Nyamira township ward.	4	To improve access to primary health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Establish Nyanguso dispensary in Nyamira	5	To improve access to primary health	Provision of physical	Preparation of bill of quantities, procure.

township ward.		services	infrastructure for health service	Environmental impact assessment and implement.
Establish Tente dispensary in Nyamira township ward.	6	To improve access to primary health services	Provision of physical infrastructure for health service.	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrading of the floor to terrazzo floor finish and construction of staff quarters at Bosiango H/C. Bogichora Ward.	7	To improve sanitation of the new maternity block	Making easy to clean and provision of residential accommodation for staffs.	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyamotentemi dispensary. Bogichora ward.	8	To improve access to primary health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff houses at Riongige Health Centre Bosamaro ward	9	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff houses at Nyangweta Health Centre Bosamaro ward	10	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff houses at Igena Itambe Health centre Bosamaro ward	11	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff houses Kiaginda Health Bosamaro ward	12	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a kitchen at Tinga H/C. Bosamaro ward	13	To provide infrastructure for essential health services 24hrs	Provide adequate physical infrastructure for the health facility	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a service and administration block at Nyanturago H/C. Bosamaro Ward.	14	To provide infrastructure to essential health services	Provide physical infrastructure for service provision	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Establish Riakimai dispensary in Bosamaro Ward.	15	To improve access to primary health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Establish Kura dispensary in Bosamaro Ward.	16	To improve access to primary health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of MCH facilities at Nyansango health center Nyamaiya ward.	17	To improve access to primary health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff house and maternity wards at Nyansabakwa H/C.	18	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

Nyamaiya Ward.			infrastructure for health	
Construction of twin staff house and maternity wards at Motontera Disp. Nyamaiya Ward.	19	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health.	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of wards and staff houses at Mang'ong'o health center. Nyamaiya Ward.	20	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Nyamokenye dispensary Nyamaiya Ward.	21	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff house at Nyamaiya H/C. Nyamaiya Ward.	22	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Omosaro-riakimia H/C. Bonyamatuta ward.	23	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Kenyerere Health Centre. Bonyamatuta Ward	24	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Riakinaro health centre. Bonyamatuta Ward	25	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Nyakeore health centre. Bonyamatuta Ward	26	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion of the main dispensary block, Construction of twin staff house and maternity in Nyabonge/Egechini dispensary Itibo Ward.	27	-To ensure availability of essential Health Services 24hrs -Provide infrastructure for basic essential obstetric care	- Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion of Kenyoro Health Centre service blocks Itibo Ward.	28	Availability Of Essential Health Services 24hrs	Provision of ambulance, Septic tank, Soak pit, Construction of Incinerator, administration block, wards and staff houses Promotion to a health centre status	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion of Chaina dispensary service	29	Availability Of Essential Health	Promotion to a health centre	Preparation of bill of quantities, procure.

blocks Itibo Ward.		Services 24hrs	status, Maternity wing, staff houses, Ambulance, Lab equipments and extension of the bore hole facility to the neighbouring institutions.	Environmental impact assessment and implement.
Construction and equipping of Kiangombe dispensary Itibo Ward.	30	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Tombe dispensary Itibo Ward.	31	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyasore dispensary Itibo Ward.	32	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Karantini dispensary Itibo Ward.	33	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff houses and equipping Kiamuchugu Disp. Bokeira Ward.	34	Availability Of Essential Health Services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of maternity wing at Orwaki health center and electrification of the facility. Bokeira Ward.	35	Availability Of Essential Health Services 24hrs	Provide adequate physical infrastructure for the health facilities	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses and electrification of Kiamora H/C Bokeira Ward.	36	Availability Of Essential Health Services 24hrs	Provide adequate physical infrastructure for the health facilities	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses and electrification of Kemunchugu H/C Bokeira Ward.	37	Availability Of Essential Health Services 24hrs	Provide adequate physical infrastructure for the health facilities	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Morembe Dispensary Bokeira ward.	38	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Renovation of lab at Nyamusi sub county hospital. Bokeira ward.	39	To provide quality diagnostic services	Completion and provision of diagnostic equipments	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Nyamori Disp. Kiabonyoru Ward.	40	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Kenyono disp. Kiabonyoru Ward	41	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrading of Amatiero H/C to a level 4 hospital with mortuary facilities.	42	Improve access to essential health	Provision of physical	Preparation of bill of quantities, procure. Environmental impact

Kiabonyoru ward.		services	infrastructure and diagnostic equipments for health service	assessment and implement.
Equipping of Mokomoni H/C, Kiabonyoru ward.	43	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Nyakongo disp. Kiabonyoru ward.	44	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Isicha disp. Kiabonyoru ward.	45	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Nyabokimu H/C Kiabonyoru ward.	46	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Endiba H/C Kiabonyoru ward.	47	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Nyanchoka disp. Kiabonyoru ward.	48	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Borabu com disp. Kiabonyoru ward.	49	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyamori dispensary Kiabonyoru Ward.	50	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Kerema dispensary Kiabonyoru Ward.	51	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Omonono/Nyagware disp Kiabonyoru Ward.	52	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Kedinga	53	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

dispensary Nyansiongo Ward.		services	infrastructure and diagnostic equipments for health service	Environmental impact assessment and implement.
Construction and equipping of Ribaita dispensary Nyansiongo Ward.	54	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses in all the five dispensaries and equipping all maternity wings. Nyansiongo ward.	55	Availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion, equipping and staffing of Nyaronde dispensary. Nyansiongo Ward.	56	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Equipping of Rigoko disp Nyansiongo Ward.	57	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Electrification, equipping of Nyandoche II dispensary. Nyansiongo Ward.	58	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Ensoko disp. Esise ward.	59	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of incinerator and staff houses at Kineni H/C Esise ward.	60	Improve access to essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and twin staff houses at Chepngombe H/C Esise Ward.	61	Improve access to essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and twin staff houses at Eronge H/C Esise Ward.	62	Improve access to essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and a new equipped laboratory at Raitigo H/C Esise Ward.	63	Improve access to essential health services 24hrs	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of wards in Chepngombe dispensary. Esise Ward.	64	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of wards in Mecheo dispensary	65	Improve access to essential health	Provision of physical	Preparation of bill of quantities, procure.

Esise Ward.		services	infrastructure for health service	Environmental impact assessment and implement.
Construction of wards in Kahawa dispensary Esise Ward.	66	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Nyagacho dispensary Mekenene Ward.	67	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of MCH and staff houses in Mwongori disp Mekenene Ward.	68	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and staff houses at Kerumbe dispensary Mekenene Ward.	69	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and staff houses at Nyankono dispensary Mekenene Ward.	70	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and staff houses at Mekenene dispensary Mekenene Ward.	71	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing and staff houses at Nyaronge dispensary Mekenene Ward.	72	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Kitaru dispensary Mekenene Ward.	73	Improve access to essential health services	Provide residential accommodation for staffs	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Mogusii estate dispensary Mekenene Ward.	74	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Renovation of lab at Gesima H/C. Gesima Ward.	75	To provide quality diagnostic services	Completion and provision of diagnostic equipments	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Kambini H/C. Gesima Ward.	76	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a maternity wing at Mochenwa H/C. Gesima ward.	77	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Riamoni H/C Gesima Ward.	78	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

Upgrading Gesima Health Centre to a level 4 Hospital. Gesima Ward.	79	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion and equipping of Nyaiguta dispensary Gesima Ward.	80	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion and equipping of Mosobeti dispensary Gesima Ward.	81	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Completion and equipping of Geta dispensary Gesima Ward.	82	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Renovation of Nyamakoroto dispensary Gesima Ward.	83	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Renovation of Machururiati dispensary Gesima Ward.	84	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyabuya dispensary Gesima Ward.	85	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of incinerator, Labour wards ,staff house and provision of electricity at Mongoni Dispensary Rigoma ward.	86	-To provide infrastructure for management of medical waste -Improve access to essential health services	-Provide residential accommodation for staffs & adequate physical infrastructure for health. Adequate infrastructure for safe waste management	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of incinerator, Labour wards and staff house at Rikenye Disp Rigoma ward.	87	-To provide infrastructure for management of medical waste	-Provide residential accommodation for staffs & adequate physical infrastructure for health -Adequate infrastructure for safe waste management	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of incinerator, Labour wards, staff house and provision of electricity at Rigoma dispensary Rigoma ward.	88	-To provide infrastructure for management of medical waste -Improve access to essential health services	-Provide residential accommodation for staffs & adequate physical infrastructure for health -Adequate infrastructure for	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

			safe waste management	
Construction of incinerator, Labour wards and staff house at Nyanchonori dispensary Rigoma ward.	89	-To provide infrastructure for management of medical waste	-Provide residential accommodation for staffs & adequate physical infrastructure for health. Adequate infrastructure for safe waste management	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of mortuary at Keroka sub-county hosp. Rigoma ward.	90	To provide facilities for preservation of bodies	To provide infrastructure and equipment for preservation of bodies	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Purchase of ambulances for all health centres in the ward e.g. Rigoma H/C Rigoma ward.	91	Easy access to referral services	To provide an ambulance for each Health facility	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of a theatre, ICU and Wards in Keroka sub-county hospital. Rigoma Ward.	92	To provide quality diagnostic services	-Provide adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of twin staff house and maternity wing at Magombo H/C Magombo Ward.	93	Provide infrastructure for basic essential obstetric care	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Kianagu dispensary Magombo Ward.	94	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Geke dispensary Magombo Ward.	95	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of a laboratory at Bogwendo H/C. Magombo Ward.	96	To provide quality diagnostic services	Provision of physical infrastructure and equipment for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Riogoncho health centre Magombo Ward.	97	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Mokomoni Health Centre Magombo Ward.	98	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Gekano Health Centre Magombo Ward.	99	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and	100	Improve access to	Provision of	Preparation of bill of

equipping of Bogwendo Health Centre Magombo Ward.		essential health services	physical infrastructure and diagnostic equipments for health service	quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Rigocho Health Centre Magombo Ward.	101	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of maternity at Miriri Dispensary and upgrading the dispensary to a health centre status Gachuba Ward.	102	Provide infrastructure for basic essential obstetric care	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrade Magombo Gucha Health centre to a level 4 hospital Gachuba ward.	103	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrade Nyagancha disp to a Health Centre status Gachuba Ward.	104	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrade Girango dispensary to a Health Centre status Gachuba Ward.	105	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a new dispensaries at Geteni Gachuba Ward.	106	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a new dispensary at Nyangori Gachuba Ward.	107	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a new dispensary at Nyaibasa Gachuba Ward.	108	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a twin staff house in Ikonge Dispensary Ekerenyo Ward.	109	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of a theatre and abolition block at Ekerenyo level 4 hospital Ekerenyo ward.	110	To provide quality diagnostic services and basic infrastructure	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Morembe dispensary Magwagwa Ward.	111	Bringing health facilities closer to the people.	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses and a laboratory at Gisage health centre Magwagwa Ward.	112	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

			infrastructure for health	
Construction of staff houses and equipping a mortuary at Riomego H/C Magwagwa Ward.	113	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of an emergency ward at Magwagwa SDA community health centre Magwagwa Ward.	114	To ensure availability of essential health services 24hrs	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of wards, theatre, laboratory and staff houses at Manga sub-county hospital Manga Ward.	115	To ensure availability of essential health services 24hrs	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Tombe H/C Manga Ward.	116	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of Tombe Mortuary Manga Ward.	117	To provide facilities for preservation of bodies	To provide infrastructure and equipment for preservation of bodies	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Ikobe health centre Manga Ward.	118	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of staff houses at Gesure dispensary Manga Ward.	119	Improve access to essential health services	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Gatuta dispensary Manga Ward.	120	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of theatre, maternity, children's ward and staff houses at Etono H/C Bomwago Ward.	121	To provide quality diagnostic services and basic infrastructure	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction of administration block and wards at Nyabweru dispensary Bomwagamo Ward.	122	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of the proposed Nyamiicho H/C Bomwagamo Ward.	123	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of the	124	Improve access to essential health	Provision of physical	Preparation of bill of quantities, procure.

proposed Mabariri H/C Bomwagamo Ward.		services	infrastructure and diagnostic equipments for health service	Environmental impact assessment and implement.
Construction and equipping of the proposed Mageri H/C Bomwagamo Ward.	125	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of maternity wing and staff houses at Kerobo H/C Bomwagamo Ward.	126	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of maternity wing and staff houses at Rianyambeke H/C Bomwagamo Ward.	127	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of maternity wing and staff houses at Nyabweri H/C Bomwagamo Ward.	128	To ensure availability of essential health services 24hrs	Provide residential accommodation for staffs & adequate physical infrastructure for health	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Renovation/roofing and equipping of Nyangena hospital including an X-ray room and buying mattress for patients and an incubator Kembra Ward.	129	Improve access to essential health services	Provision of physical infrastructure for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Kiendege dispensary Kembra Ward.	130	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Amaiga dispensary Kembra Ward.	131	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Kiangoso dispensary Kembra Ward.	132	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyakegegi dispensary Kembra Ward.	133	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Getare dispensary Kembra Ward.	134	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

Construction and equipping of Kiabiraa dispensary Kembra Ward.	135	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Upgrading of the Keroka hospital.	136	Improve access to essential health services	Completion of the theatre & wards, equip and provide necessary human resource to allow provision of specialised services	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Construction and equipping of Nyaisa dispensary Kembra Ward.	137	Improve access to essential health services	Provision of physical infrastructure and diagnostic equipments for health service	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Nyamusi SDH Kembra Ward.	138	Improve access to essential health services	Provide specialised personnel within the next 5years	Preparation of bill of quantities, procure. Environmental impact assessment and implement.
Kijauri health centre. Kembra Ward.	139	Improve access to essential health services	Complete the stalled infrastructure and provide specialised personnel	Preparation of bill of quantities, procure. Environmental impact assessment and implement.

iv) Flagship projects

Project/programme Name and location.	Priority ranking	Objective	Description of activities	Status of Implementation
Bosiango model health centre. Bogichora ward	1	Improve access to essential health services	Construction of maternity ,children ward fencing water storage septic tank pit latrine civil works storm water drainage , parking lot	98% complete and commissioned
Gesima model health centre. Gesima ward	2	Improve access to essential health services	Construction of maternity ,children ward fencing water storage septic tank pit latrine civil works storm water drainage ,	70% spatially in use
Kineni model health centre. Esise Ward.	3	Improve access to essential health services	Construction of maternity ,children ward fencing water storage septic tank pit latrine civil works storm water drainage ,	98% complete and commissioned
Modernization of Nyamira county referral hospital. Nyamira town.	4	Improve access to essential health services	Renovation of water and sewerage system General civil works including painting Procure install and commission of modern diagnostic and interventional equipment	Assessment and preparation of bill of quantities initiated
Rehabilitation of health facilities to offer integrated and comprehensive healthcare . County Wide.	5	Improve access to essential health services	Renovation Construction of staff houses Procurement of essential equipment	Preliminary assessment

7.4.7 Cross-sector linkages

The education sub-sector is the back bone of all sectors hence performance of other sectors depends on the effective service delivery and good management of human resources who have gone through the system of education successfully. In the agricultural sector, basic education is required if farmers are to apply modern farming methods. At the same time, inadequate food supply will lead to cases of malnutrition and increase of schools drop-outs. Research, Innovation and Technology and agriculture and rural development sectors require educated and health people. The performance of this sector depends on good roads to access the health and educational facilities while water and electricity are needed for efficient operations at the health and educational facilities. Also occupational health in places of work demands highly trained manpower and specialized equipments. Sports can also play an important role in health education. Through sports awareness messages on HIV/AIDS and malaria have been passed to the general public.

7.4.8 Strategies to mainstream cross-cutting issues.

The sector through Medical Services and Public Health sub-sectors will develop ways on how to cushion the vulnerable members of the community from cost sharing and other charges – fee waivers for those who cannot afford to pay. The VCT sites are expected to be youth friendly. On environmental conservation it is expected that this be strengthened through enforcement of the Public Health Act. The sector is expected to explore ways of improving access of health services to the Physically Challenged and the elderly through special desks at all facilities.

7.5 SOCIAL PROTECTION, CULTURE AND RECREATION.

The sub-sectors in the county include: Gender, Children and Social Development, National Heritage and Culture, special programmes, development of northern Kenya and other arid areas as well as Youth and Sports.

7.5.1 Sector Vision and Mission

Vision: Sustainable and equitable socio-cultural and economic empowerment of all Kenyans.

Mission: To formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio-cultural and economic development of the Country and empowerment of vulnerable and marginalized groups and areas.

7.5.2 Importance of the sector in the county.

This sector is important in terms of promotion of gender mainstreaming and economic empowerment of women and the youths who form a large portion of the county population, eradication of adult illiteracy as a prerequisite to meaningful and active participation in development, encouragement and promotion of sports for recreation and competition for all. It is also involved in enhancement of communities' capacities for self-reliance and greater participation in the County's development process and maintenance of industrial peace. Sports enhance the physical and psychological fitness of the individual and provide recreational relief. It is through sports that diverse ethnic and

other interest groups come together in competition and is therefore a uniting factor. Sports also provide employment for players, coaches/trainers, agents, officials and administrators.

7.5.3 Roles of stakeholders

Sub-sectors	Name of stakeholder	Role
Youth Development	Financial institutions-Equity bank & KWFT	Provision of credits, entrepreneurial skills to the youths before funding and monitor and evaluate individual or funded group projects.
	National & County Government departments-MoH, Ministry of Interior & National Coordination, Information, MoA, NEMA, Gender & social Development, Cooperative Department, Children Department	Provision of personnel, technical support and financial resources. MoH provision of VCT services, registration of groups & conflict resolution, registration of youth Sacco's
	NGOs-ADRA(K), World vision & Aphia Plus	Provision of material and financial support, Creation of awareness, Capacity building on various youth related issues
	Sponsors/Business community/Private sector e.g. Kenya Chamber of Commerce & Industry	Provide necessary financial, Offer internship & apprenticeship, employment & business opportunities & enterprises
Sports Development	Sports associations e.g. FKF, AK	To identify, recruit raw sports talent and nature them into high performance athletes
	National & County Government Departments	To allocate land and offer financial support for the development of sporting facilities
	Sponsors/Business community/Private sector e.g. Kenya Chamber of Commerce & Industry,safaricom	Provide necessary funding for sports development
	County sports council	To mobilize funding for sports development programmes
Gender & Social Development	Donor agencies – e.g. IFAD	Provision of financial resources, Capacity building & monitoring & evaluation
	MYWO	Community mobilization and capacity building
	Community	Participation in project activities, ownership and sustainability
	NGOs & CBOs-ADRA(K), World vision, Aphia Plus	Provision of resources and capacity building
	National & County Government departments- Ministry of Interior & National Coordination, Information, MoA, NEMA, Cooperative Department	Provision of personnel, technical support and financial resources
Children	National & County Government departments- Ministry of Interior & National Coordination, Information, MoA, NEMA, Cooperative Department	Provision of personnel, technical support and financial resources
	Community	Participation in project activities, ownership and sustainability
	NGOs & CBOs-ADRA(K), World vision, Christian association and other Non-State actors	Provision of resources and capacity building
	Children	Participate in various activities.
Culture	National & County Government departments- Ministry of Interior & National Coordination, Information,	Provision of personnel, technical support and financial resources
	NGOs & CBOs-ADRA(K), other Non-State actors, Gusii council of elders, association herbalist	Provision of resources and capacity building

	Community	Participate in various activities.
	Media	Promotion of positive culture

7.5.4 Sector/Sub Sector Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
CHILDREN	-Child protection -strengthening of households living with OVCs	-Irresponsible parenthood -Increasing number of orphans -Inadequate financial resources to enable the government scale up the CT OVC programme	-Collaboration with stakeholders in provision of services -Updating data base on orphans & vulnerable children, - Capacity building of stakeholders, marking of national children days & campaigns on child rights - Implementation of laws, policies & regulations on child rights.
YOUTH DEVELOPMENT	- Youth empowerment - Campaign against drug & alcohol abuse - Youth unemployment	-Uninformed youths & the community -Peer pressure -Inadequate financial resources to enable the government establish & equip empowerment centres & scale up youth fund	-Collaboration with stakeholders in provision of services -Updating data base on youths & youth groups - Capacity building of stakeholders, marking of national youth week -Campaigns on youth rights - Implementation of laws, policies & regulations on youth empowerment.
GENDER & SOCIAL DEVELOPMENT	Women empowerment Campaign against Gender based violence & FGM	-Uninformed women & the community -Inadequate financial resources to enable the government scale up on women development fund	-Collaboration with stakeholders in provision of services -Updating data base on population of vulnerable women & women groups - Capacity building of stakeholders - Implementation of laws, policies & regulations on women empowerment.
	-Community mobilization for sustainability and self-reliance -Equip the women with entrepreneurial and leadership skills	-Inadequate resources, -Retrogressive culture, -Inadequate business/leadership skills.	-Capacity building of group leaders, -Sensitize the community, -Mobilize more resources, -Train the group members, -Lobby for enabling terms for credit access.
SPORTS DEVELOPMENT	-Construct a standard stadium with a gymnasium & swimming pool in the county, -Launch intensive awareness campaign for sports development in the county , -Formation of a county sports council to run sports activities -Acquire transport facility, -Construct subsidiary stadia and social hall at every sub county level in the county.	-Inadequate land for development of the stadium, -Inadequate funds, -Inadequate of necessary sports equipments, -Limited awareness on the benefits of physical activities/sports to various groups of people, -Non exposure of children into sports at an early age, -Inadequate of information on how to choose best ways of relaxing and how to develop proper recreational habits.	-Provide reliable recreational and sporting alternatives for our people, -Expand access to sporting and recreational facilities, -Liaise with stakeholders for funding of the sports projects, -Initiate sport programmes that are income generating for self-sustenance, -Sensitize the public on the importance of physical activities and their implications to health living, -Enlist support and collaboration of relevant sectors in sports, recreation and health with a view to enhancing the quality of training to improve technical skills,
CULTURE	-Performing arts through	-Inadequate financial	-Mobilize resources,

Sub-sector	Priorities	Constraints	Strategies
	provision of entertainment, -Visual arts through preservation of indigenous knowledge, -Languages and oral traditions through promotion of Kiswahili language, -Cultural education, information and research on all aspects of culture	and human resources, -Low attitude towards indigenous language, -Erosion and disappearance of indigenous trees/plants	-Identification and recommendation for support to visual arts, -Sensitize the community, -Conservation of indigenous plants,

7.5.5 Projects and Programmes Priorities

a) Youth Development Sub-Sector

i) On-Going Projects/Programmes

Project/programme and Location	Objectives	Targets	Description of activities
Youth Enterprise Development Fund-County wide	-To empower the youths economically in the district	-At least 134 groups to be funded every time the two million is allocated Disburse & Recover at least 90% of the funds disbursed	-Intensify training of youth groups with entrepreneurial skills, -Encourage youths to start viable projects for funding, -Recommend more groups for funding, -Mobilize more resources for the youth projects, -Monitor and Supervise the funded youth projects Distribution of funds; Advising the groups; Monitoring the groups
Recreational resource centres-County wide	To offer alternative leisure sports for the youth equipped with informative and educational materials	Construct one fully equipped centre by end of plan period	Construction; purchase of indoor and outdoor games equipments; Equip library
Entrepreneurial skill briefings. County wide.	To educate the youth on investment, financial management and instil a savings culture among the youth	Train at least 110 youth groups annually	Trainings; provision of learning materials
Voluntarism campaign. County wide.	To build a spirit of voluntarism among the youth	To increase the level of youth involvement in the development of the district	Giving awards to outstanding volunteers; mobilization campaigns
Developing Sporting Facilities County wide.	To enhance effective utilization of leisure time by the youth; To develop sporting talents among the youth; For hosting tournaments.	1 playground at the District Level and Courts for basketball, netball, Lawn Tennis.	Liaise with Ministry of Interior & National coordination, County government, CDF, Min. Devolution and Lands Ministry for identification of land/site for construction. Construction and equipping of grounds, courts.
Sensitization of Youths on Environment and volunteerism. County wide	Enhance awareness on environmental conservation, protection and preservation among the youth and community; Provide jobs to youth through tree for jobs programmes.	Assist at least 50 Youth Groups to start tree nurseries in each division.	Provision of a variety of tree seeds to groups; Setting up tree nurseries seeds; Identification of Public Lands for voluntary tree planting exercises to be conducted in the 3 Divisions. Schools to start environmental clubs.
Sensitization of Youths on Health County wide	To create awareness on health issues affecting the youth; To enhance	Facilitate sensitization campaigns to be conducted by 10 youth	Liaise with MoH, NGOs and Youth Friendly VCT centres. Provide brochures, magazines,

Project/programme and Location	Objectives	Targets	Description of activities
	preventive approaches to health issues affecting the youth; To create awareness on HIV/Aids among the youth.	groups per Division; Facilitate the running of youth friendly VCT centres.	pamphlets containing health information. Youth friendly centre Condoms for prevention.
Sensitization of Youths on Crime and Drugs. County wide	To sensitize the youth on the effects of engaging in crime and abusing drugs. To provide counselling and corrective services among the youth (Drug Addicts); To initiate School Campaign Against Drugs Clubs in schools.	Facilitate sensitization campaigns on effects of drug abuse and crime among the youth groups per Division.	Carry baseline survey on major drugs abused by the youth; Establishment of rehabilitation centres to offer advice and cater for drug addicts. Sensitization against crime and abuse of drugs by the youth.
Sensitization of Youths on Art and Culture County wide	To promote the preservation of culture among the youth; To enhance National unity, cohesiveness and tolerance of other people's culture.	Liaise with stakeholders to establish cultural centres in every division; Sensitize youth to form at least 3 cultural and theatre clubs per club per Division. Facilitate 1 District Cultural fairs/days Per Year.	Establishment of cultural centres; Encourage formation of cultural theatre youth groups on art and music in schools, youth polytechnics and youth groups; Facilitating District Cultural Fairs/Days Annually.
Kazi kwa Vijana project- County wide	To create employment for the youths in the county	Unemployed youths	Sensitization of the community on the project; Formation of committee Mobilization; Recruitment of the youths; Implementation & payment Monitoring and evaluation

ii) Stalled projects

Project/Programme Name and Location	Priority ranking	Objectives	Targets	Description of activities
Ekerenyo youth empowerment centre. Nyamira North sub-county.	1	Facilitate opportunities for the youths to participate in all processes of national development, Strengthen objective oriented networking in the youth	Youths in the sub-county.	Construct and equip the youth empowerment centres

iii) New Project Proposals

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
Construction of Youth empowerment centre Borabu Sub County	1	-Facilitate opportunities for the youths to participate in all processes of national development,	-Youths -Community members	-Construct and equip the youth empowerment centres
Construction of two talent academies countywide	2	To empower the youths to identify and develop their talents	Youths	Construct and equip the talent centres
Construction of Sub county youth offices in four sub counties	3	To provide accommodation to the sub county staff .	Sub county Youth Department officers	Identify sites; Development of plans & BQs; Sourcing for funds; Tendering; Construction; Furnishing
Awareness creation on youth rights-county wide	4	-To promote awareness in the county on Youth rights	- Community -Youth Stakeholders	Organize seminars, workshops for community leaders through the assistance of the county government and other

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
				stakeholders.
Capacity building training per financial year in every ward	5	Improve sensitization among youth	All youth	Organise and facilitate trainings/seminars for the youth
Bob ni swag programme countywide	6	To encourage the saving culture among youth	All youth	Youths to save one shilling per day or as may be agreed

b) Social Services Sub-Sector

i) Ongoing Projects

Project/Programme name and Location	Objectives	Targets	Description of activities
Southern Nyanza Community Development Project-Community Empowerment Project Nyamusi, North Mugirango	-To increase community responsibility and understanding of the consequences of negative practices and attitudes on their wellbeing and livelihood, -To identify and mainstream the poor and vulnerable in social and economic development with emphasis on women rights.	-Sector working committees, Water facility committees, Women groups in the planning areas, -Mobilization sessions about 120No.	-Capacity built community groups, -Community mobilization
Women Development Programme Fund-county wide	-To empower women so that they can participate fully in development efforts	-Ensure that 80% of all women leaders are trained in leadership skills, group management and entrepreneurial skills, Fund 1300 women group projects 75 per division per year under women enterprise and 140 groups under GoK grants.	-Organize capacity building seminars for women leaders, -Encourage and mobilize women to form income generating projects, -Lobby for more funding of women projects.
Older Persons Cash Transfer Fund (OP-CT) County Wide	Provision of financial subsidies to build capacity of households with needy older persons through cash transfer	5000 beneficiaries by 2017	Community sensitization Targeting of potential beneficiaries Enrolment of potential beneficiaries Payment of beneficiaries
Cash Transfer for Severe Disability (CT-PWSD) – county wide	Provision of financial subsidies to persons with severe disability through cash transfer	2000 beneficiaries of people with severe disability by 2017	Community sensitization Targeting of potential beneficiaries Enrolment of potential beneficiaries Payment of beneficiaries
Provision of grants to Vulnerable community groups – countywide	To empower vulnerable groups with financial support	40 groups per year in the county	Vetting of groups Disbursement of funds Monitoring and evaluation

ii) Stalled Projects

Project name/programme/ location	Priority ranking.	Objectives	Target	Description of activities
Bosiango social hall	1	Allow people to meet and share on diversity	One social hall	Completion and equipping of the hall
Makairo social hall	2	Allow people to meet and share on diversity	One social hall	Completion and equipping of the hall
Manga social hall	3	Allow people to meet and share on diversity	One social hall	Completion and equipping of the hall
Chief's camp social hall in Esise.	4	Ensure effective and efficient administration and delivery of services	Completed camp	Completed and equipped camp

iii) New Project Proposals

Project Name/programme Location	Priority ranking.	Objectives	Targets	Description of activities
Up scaling Social protection for persons with severe disabilities cash transfer- County wide	1	To empower persons with severe disabilities by providing financial subsidies to build their capacity.	Persons with severe disability	Targeting of the potential beneficiaries Validation of the identified beneficiaries Enrolment of the identified beneficiaries Payment of enrolled beneficiaries sensitization & awareness barazas for all beneficiaries Conduct Monitoring and Evaluation for the programme
Up scaling Social protection for older persons cash transfer- County wide	2	To empower older persons by providing financial subsidies to build capacity to households with needy older persons	older persons	Targeting of the potential beneficiaries Validation of the identified beneficiaries Enrolment of the identified beneficiaries Payment of enrolled beneficiaries sensitization & awareness barazas for all beneficiaries Conduct Monitoring and Evaluation for the programme
Establishment of gender recovery centres – countywide	3	Reduce incidences of gender based violence	GBV victims	Identify sites Development of plans & BQs Sourcing for funds Tendering & Construction Furnishing & equipping of the centre.
Increase Women empowerment-through provision of soft loans to women groups. County wide	4	To empower women in order to improve the livelihood of their families	Women	Identify women groups Vetting the groups Disbursement of funds Monitoring & evaluation
Establishment of a home for the aged in the county – at least one for the entire county	5	To empower the aged in order to improve the livelihood.	The vulnerable aged	Identify sites Development of plans & BQs Sourcing for funds Tendering & Construction Furnishing & equipping of the centre
Construction of gender offices at the five sub-counties	6	To improve service delivery	The Sub county Gender & Social development department officers	Identify sites Development of plans & BQs Sourcing for funds Tendering Construction Furnishing
Establishment of a vocational rehabilitation centre – at least one in the entire county	7	To empower persons with disabilities with skills	Persons with disabilities	Identify sites Development of plans & BQs Sourcing for funds Tendering Construction Furnishing
Construction of social hall at Nyaisa	8	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Gesima ward,	9	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Kiendege	10	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Esianyi	11	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Rianyaundi chiefs camp social hall	12	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Nyagachi chiefs camp social hall	13	To create gathering, training and	Community and all	Identify sites and construct the social halls

Project Name/programme Location	Priority ranking.	Objectives	Targets	Description of activities
		brainstorming points	stakeholders	
Construction of social hall at Ekerenyo,	14	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Gekendo	15	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Ekerubo,	16	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Magwagwa,	17	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Bobembe,	18	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Bosamaro,	19	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Gesore,	20	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Kebirigo,	21	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Kiabonyoru,	22	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls
Construction of social hall at Entono,	23	To create gathering, training and brainstorming points	Community and all stakeholders	Identify sites and construct the social halls

iv) Flagship projects

Project Name	Priority ranking.	Description of activities	Status of Implementation
Social Protection County wide.	1	Cash transfer for Orphans & vulnerable children. Older persons cash transfer. Cash transfer for persons with severe disability	On- going
Women Enterprise Fund. County wide.	2	Loaning of individual women & women groups Capacity building on entrepreneurship skills	On- going
Consolidated Social Protection Fund. County wide	3	Providing protection fund to the elderly	On going
Implementation of Disability Fund. County wide.	4	Issuing cash transfers to the disabled inorder to improve their welfare	On going
Representation of People with Disabilities in Decision Making. County wide.	5	Mainstreaming people with disabilities in rural appraisals	On going

c) Children

i) On-going projects

Project name/programme Location	Objectives	Targets	Description of activities
Awareness creation on children rights-county wide	-To promote awareness in the district on children rights	- Community -Children AAC- Members	Organize seminars, workshops for community leaders through the assistance of the provincial administration and other stakeholders.

Project name/programme Location	Objectives	Targets	Description of activities
Devolution of Area Advisory Council committee –county wide	-To strengthen children area advisory council committee	-AAC committee members -Ensure that AAC members are trained on relevant issues	Training AAC members in the sub-county, creation and strengthen existing divisional children’s advisory committees.
Orphan and vulnerable children-Cash transfer programme-County wide	To provide financial support to households living with OVCs	15,000 Households by 2017 in the county	-Develop an inventory on OVCs, -Mobilize resources for OVC support. Community sensitization Targeting of potential beneficiaries Enrolment of potential beneficiaries Payment of beneficiaries
Construction of Borabu Sub county Children Department Office Borabu Sub county	To provide accommodation to the sub county staff to improve efficiency in service provision	Sub county Children Department officers	Construction; Purchase of furniture and equipments

ii) Stalled projects

Project Name/ Location	Priority ranking	Objectives	Targets
Ekerama Children’s Home	1	Improve welfare of children	All Children
Nyarange Orphanage home	2	Improve welfare of orphans	All orphans

iii) New Project Proposal

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
Devolving and strengthening of Area Advisory Councils – county wide	1	-To strengthen children area advisory council committee	-AAC committee members -Ensure that AAC members are trained on relevant issues	Form and launch 20 Ward Area Advisory Council (AACs) and hold 80 Ward meetings 4 per ward per year
Formation of a county volunteer Children Officers system (VCO)	2	To enhance child protection in the county	Community Children NGOs,FBOs & CBOs	Recruit and train 40 Volunteer children Officers two (2) per ward and provide for their subsistence
Formation of a county child protection stakeholders forum	3	To enhance child protection through coordination of child protection activities	National Government & county officers, NGOs, CBOs & FBOs Community own resource persons	Hold twenty (20) Sub County stakeholders meetings one (1) per quarter in each of the five Districts Hold 4 County stakeholders meetings one (1) per quarter
Awareness creation on children rights-county wide	4	-To promote awareness in the district on children rights	- Community -Children AAC- Members Stakeholders	Organize seminars, workshops for community leaders through the assistance of the county government and other stakeholders. Production & dissemination of IEC materials on child rights Organize for the celebration of World Orphans Day on 7 th May every year in each of the Five sub counties Organize for the celebration of The Day of the African Child on 16 th June every year in each of the five sub counties
Scaling up of CT- OVC	5	To provide financial	15,000 Households by 2017 in the county	Targeting of the potential households Validation of the identified households

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
programme to all locations in all the four (4) constituencies - County wide		support to vulnerable households living with OVCs		Enrolment of the identified households Payment of enrolled households Formation & roll out Quality Improvement Teams in all locations with CT-OVC programme sensitization & awareness barazas for CT-OVC caregivers & OVCs in all locations Conduct Monitoring and Evaluation in all locations with CT-OVC programme.
Inspection of CCI and other child related agencies – countywide	6	To enhance the welfare in need of care & protection	CCIs Children CCI Staff AAC	Conduct biannual inspection of Three Charitable Children Home & other agencies in Nyamira County
Construction of Sub county children offices in four sub counties	7	To provide accommodation to the sub county staff to improve efficiency in service provision	Sub county Children Department officers	Identify sites Development of plans & BQs Sourcing for funds Tendering Construction Furnishing
Formation of sub county children Assemblies – in the four sub-counties	8	To enhance child participation among children	Children	Formation of Sub county Children Assemblies Hold ten (10) Sub county Children Assembly meetings one per six months two (2) per sub county one per six months Hold two (2) County Children Assembly meetings one per six months
Construct and equip one (1) child rescue centre in the county	9	To provide safe custody for children in need of care & protection	Children in need of care & protection e.g. abandoned children, street children, children in conflict with the law	Identify the site Source for funding Construction Furnishing
Construction of children home-Nyamasebe	10	To provide safe custody for children in need of care & protection	Children in need of care & protection e.g. abandoned children, street children, children in conflict with the law	Construction Furnishing
Construction of orphanage at Nyamaiya	11	Improve on welfare of orphans	All orphans	Construct and complete the orphanage centre
Construction of orphanage – Gachuba	12	Improve on welfare of orphans	All orphans	Construct and complete the orphanage centre
Construction of orphanage - Riamogaka public land	13	Improve on welfare of orphans	All orphans	Construct and complete the orphanage centre
Construction of orphanage – Itibo	14	Improve on welfare of orphans	All orphans	Construct and complete the orphanage centre

d) Sports

i) On-going Projects

Project name/ Location	Objectives	Targets	Description of activities
Launch intensive awareness campaigns for sports development in the county-	-To enlighten people on components of physical activities and their	-Have more people participating in	-Association officials to conduct seminars and workshops of the same

County wide	implications to healthy living	sporting activities	
Organize intensive training for sports persons in various sporting activities –County wide	-To provide quality training for improved performance	-Have more qualified coaches, referees.	-Acquire qualified manpower in the management of sporting activities
Establishment of youths sports clubs in the county	-To recruit the youth and nurture their talents and skills for future	-Replenish the talents that have gone down hill	-Form centres where youth train in various sporting activities
Women soccer development-Nyamira division, West Mugirango	-To encourage young girls into football activities	-Nurture women’s soccer skills to required standards in the division	-Form women soccer teams and play amongst each other

ii) Stalled projects

Project name / location	Priority ranking.	Objectives	Target	Description of activities
Riamoni Stadium. Gesima ward.	1	Expansion and operationalization	Youth and the entire community	Survey beaconing and fencing
Manga stadium. Manga ward.	2	Expansion and operationalization	Youth and the entire community	Survey beaconing and fencing

iii) New Project Proposals

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
Upgrading of the Nyamaiya stadium into a county stadium with facilities like gymnasium & swimming pool etc.	1	Provide reliable recreational and sporting alternatives for our people,	The community Sports clubs	Identify sites Development of plans & BQs Sourcing for funds Tendering Construction & equipping
Launch intensive awareness campaign for sports development – countywide	2	Sensitize the public on the importance of physical activities and their implications to health living	-the community The county government The youth Sporting officials (coaches, referees, umpires, field marshals)	Organize seminars, workshops for community leaders through the assistance of the county government and other stakeholders
Construct subsidiary stadia and social hall at every sub county level in the county.	3	Expand access to sporting and recreational facilities	The community The youth	-Identify sites -Development of plans & BQs -Sourcing for funds.
Formation of a county sports council to run sports activities	4	To enhance coordination of sporting activities in the county	Relevant National & county government departments Sporting Agencies (FKF,AK).	Identify stakeholders Organizing meetings for the formation & launch Implementation of activities
Construction of a sports center Itibo ward,	5	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Identify sites and construct the sport centres
Construction of a sports - Magombo (Bogwendo sports ground). Magombo ward.	6	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Identify sites and construct the sport centres
Construction of a sports centre - Kiandege sports ground, Kemera ward	7	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Identify sites and construct the sport centres
Construction of a sports centre - Rigoma playground. Rigoma ward.	8	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Identify sites and construct the sport centres

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
Construction of a sports centre - Erange playground. Magwagwa ward	9	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Identify sites and construct the sport centres
Improve the Magwagwa playground. Magwagwa ward	10	To harness untapped resources in sporting fraternity	All eligible persons and more so the youth	Renovate and complete the play ground
Construction of Ensoko stadium	11	Create enabling environment for sporting activities	stadia for sporting activities	Erect and construct the two stadia at the suggested site

e) Culture

i) On-going Projects

Project Name/ Location	Objectives	Targets	Description of activities
Organization of cultural festivals – county wide	To promote and develop functional aspect of culture.	Hold at least four cultural festivals in a year.	Display of traditional foods; preparation of traditional dishes; performance of cultural dances and songs; Display of traditional artefacts.
Registration of cultural groups-countywide.	To promote and preserve visual arts and traditional medicine and knowledge.	Register 120 cultural practitioners in a year.	Conduct of check up to monitor operations; Mobilize cultural groups; Process registration.

ii) New Project Proposals

Project Name/ Location	Priority ranking.	Objectives	Targets	Description of activities
Establishment of cultural centre – Keroka	1	To promote and develop functional culture	The Community and Tourists	Identify sites, Development of plans & BQs, Sourcing for funds, Tendering, Construction Furnishing.
Establishment of cultural centres – Nyamaiya	2	To promote and develop functional culture	The Community and Tourists	Identify sites, Development of plans & BQs, Sourcing for funds, Tendering, Construction Furnishing.
Establishment of cultural centres – Nyamira	3	To promote and develop functional culture	The Community and Tourists	Identify sites, Development of plans & BQs, Sourcing for funds, Tendering, Construction Furnishing.
Establishment of botanical garden at County Headquarters	4	To preserve indigenous plants with medicinal value	The community Herbalists	Identification of the site Sourcing for indigenous plants seedlings Planting of seedlings & maintenance of the garden.
Refurbishment of traditional caves at Manga Sub county	5	To preserve tourist attraction sites	Tourists Community	Identify the sites Refurbishment Maintenance of the sites
Celebration of annual cultural festivals at every sub-county	6	To preserve and showcase intangible cultural expressions for harmonious community co – existence	Community, Tourists	Identify of participants & venue Sourcing for funds Celebration

7.5.6 Cross Sector Linkages

The sector will require strong linkages with other sectors. The agriculture and livestock sub-sectors will provide food to the sector. This sector will also link to others sectors

because it is involved in gender issues, youth, disaster management, conflict resolution, people with disabilities, cultural issues, HIV/AIDS support to livestock, water, agriculture, trade, roads, education, health sub-sectors.

7.5.7 Strategies to mainstream cross-cutting issues

It is expected that all the cross-cutting issues like HIV and AIDS, gender, youth, children and environmental conservation among others will be mainstreamed in all activities undertaken in this sector. For instance in all development committees/decision making organs, the sector is expected to strive for representation of People living with HIV and AIDs, women and youths. In the youth and women enterprise funds efforts will be made to ensure that the disadvantaged especially those infected with HIV and AIDs are supported. The women and youths are expected to be at the forefront in environmental conservation efforts. The Home Affairs subsector will explore possibilities of increasing support to OVCs.

7.6 ENERGY, INFRASTRUCTURE AND ICT

In the county this sector is represented by the following sub-sectors: Roads, Energy, Transport, Information and Communication, public works and the related research and development.

7.6.1 Sector Vision and mission

Vision: A World class provider of cost-effective physical and ICT infrastructure facilities and services.

Mission: To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities.

7.6.2 County Response to the Sector Vision and Mission

The county through its development committees and the Kenya Roads Board will promote intensive use of labour based technologies especially on maintenance and rehabilitation which will lead to creation of employment. It will also advocate for adequate funding for construction and proper maintenance of roads which will not only reduce the operating expenses but also prolong the economic life of these facilities and reduce rehabilitation and reconstruction costs. On the issue of roads encroachment, the county leaders are expected to sensitize the communities against this vice. The use of Information Communication Technology in the county has been very low. However, the expansion of the mobile phone networks to cover almost all the areas has improved communication in the county. The county needs to put efforts to establish a digital village. The county is adequately covered by the radio broadcast network. Television networks can only be accessed through subscription to digital television services which limits access to information because very few people can afford these services thus the county will ensure that a television booster is set up in the county. School Computer Programme will also be extended by the county to secondary schools as well as the polytechnics in the county. There are only few institutions offering the Internet and E-Mail services in the county and therefore the county will initiate more investments in

cyber cafes in the county. During the plan period also, the county will increase connectivity to electricity to all trading centres and more than 12, 700 households will be supplied with power.

7.6.3 Importance of the sector in the county.

The sector plays a critical role in the County's socio-economic development. The sector plays an important role in agriculture which is the County's mainstay. In connection with this efficient road network is one of the key factors in terms of access to farms, production centres and markets. Electricity connection is still top priority especially in all market centres and public institutions. This will help in starting of small-scale industries (cottage) which will not only generate employment and income but also curb rural-urban migration hence de-congesting towns. Electricity connection to institutions like schools and youth polytechnics can start technical subjects. Therefore rehabilitation and proper maintenance of this sector in the county will go a long way in getting the county out of poverty and create employment.

7.6.4 Roles of stakeholders

Name of stakeholder	Role
Government	Provision of technical personnel, policy guidelines & financial resources
Donor agencies ,IFAD,ROADS 2000	Finance and technical support
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs.
Devolved funds – CDF, TEA CESS,FUEL LEVY	Funding construction of Energy, Infrastructure and ICT programmes.
Research institutions e.g. , KIHBIT)	Capacity building
NGOs ,WORLD VISION,RED CROSS, KTDA	Capacity building, resource provision and promotion of opportunities.
Community	Actual participation in project activities-Identification, monitoring and evaluation.
KeRRA,KeNHA	Assist in Planning and implementation
Other government ministries	Assist in identification, planning and Monitoring
Kenya Power and lightening co.	Supply of electric energy
Provincial administration	Education awareness to the public on environmental management, protection and sustainable development and utilization of the environment and natural resources, Enforcement of traffic laws

7.6.5 Sector/sub sector priorities, constraints and strategies

Sub-sector	Priorities	Constraints	Strategies
Roads	-Rehabilitation of the district's road network to motor able standards	-Heavy rains, -terrain makes maintenance costly, -Inadequate funding, -Encroachment of road reserves.	-Mobilize more resources, -Community sensitization against road encroachment.
Energy	-Extension of electricity to all trading, marketing centres and public institutions.	-Inadequate funding, -Access to electricity still expensive	-Connect all learning institutions, health facilities, trading and market centres -Encourage groups to venture into solar/biogas energy. -Encourage other partners to support in electricity provision.
ICT	Establish the county Management Information Systems(CMIS) which is computer based, Develop the SCIDC,	-ICT development is still limited, -There is no public library, -There is no cyber café in the district to provide e-	-Equip fully the existing SCIDC by establishing CMIS, -Encourage investors to invest in ICT especially provision of internet services.

	Establish internet services in the county.	mail/internet services.	
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7.6.6 Programmes and Projects Priorities

(a) Roads sub sector:

i) On-Going projects-

Project Name/ Location	Objectives	Targets	Description of activities	Project Status
Chabera-Ikonge-Chebilat Rd C22. North Mugirango/Borabu	To Construct this road to bitumen standard	Bituminizing the 40Kms length by 2014	Site Clearance; Earthworks; Stabilized Gravel works; Structures; Bitumen works; Passage of Traffic Road furniture	10% Complete
Kebirigo-Metamaywa Rd D224. Mugirango/Kitutu Masaba	To Construct this road to bitumen standard	Bituminizing the 28Kms length by 2015	Site Clearance; Earthworks; Stabilized Gravel works; Structures; Bitumen works; Passage of Traffic Road furniture	1% Complete
Kemera-Amabuko Rd D223 and Manga-Motemomwamu Rd D221. Kitutu Masaba	To Construct this road to bitumen standard	Bituminizing the 33Kms length by 2015	Site Clearance; Earthworks; Stabilized Gravel works; Structures; Bitumen works; Passage of Traffic Road furniture Site	5% Complete

ii) Stalled/terminated projects/programmes

Project Name/programme Location	Priority ranking.	Objectives	Targets	Description of activities
Tinderet-Rigoko	1	To make the road passable in all-weather seasons	New roads construction to gravel standards	Bush clearing; Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling,
Metamaywa-Riangombe-Manga	2	To make the road passable in all-weather seasons	New roads construction to gravel standards	Bush clearing; Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling,
Tonga – omonuri	3	To make the road passable in all-weather seasons	New roads construction to gravel standards	Bush clearing; Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling,
Kioge - Eronge	4	To make the road passable in all-weather seasons	New roads construction to gravel standards	Bush clearing; Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling,

iii) New Roads project proposals (Construction, Rehabilitation and Maintenance)

Project Name/programme Location	Location	Objectives	Targets	Description of activities
Kijauri-Nyansiongo-manga, nyaronde-milimani-riabaita rds	Borabu constituency	To make the road passable in all-weather seasons	Specified roads at the stated sites	Bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling, Box Culvert Construction, Removal of illegal structures
Amakara-nyandoche, iberiakabati-riamanoti- Rd			New road construction to gravel standards	Bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling, Box Culvert Construction, Removal of illegal structures
Nyaguku-Tombe Rioko-Gekano		To make the road passable in all-	New road construction to	Bush clearing, Heavy grading with watering and compaction, Culvert

Riamakini-rianyakeya-riondari-gekano-riombui, inani-nyabara, westland-gekano Rds	weather seasons	gravel standards	Installation and Cleaning, Graveling, Box Culvert Construction, Removal of illegal structures
Nyabienga-kenyere-kegingamecheo Rd Riomare-ribate-keginga Rd Riokendo-Riabichange-Mogumo Rd	To make the road passable in all-weather seasons	<ul style="list-style-type: none"> - Grade and gravel a total of 124.5kms, - Install a total of 76m of 900mm Diam. Pipe culverts, - Constructi on of 3No. Box culverts, - Cleaning of 1120m of fully blocked 600mm Diam. Pipe culverts - Heavy Bush Clearing of a total of 28Ha 	Bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling, Box Culvert Construction, Removal of illegal structures B
Kijauri-tindereti Rd (D209) 18Km. Metamywa-tinderet-Riangombe-Manga (R45) 17kms Chebilat – Mwongori – Riakworo. (L1101) 12.5kms Kijauri -Nyansakia Riontonyi road (12kms) Gesima – Omoyo – Kijauri Rd (L1107) 11kms Nyaronge – Amakara L1102 (9kms) Chebilat – Isoge – Amakara Rd E195 (15kms) Omonyenya Kineni Manga Girls Rd R113 (12kms) Kineni- Saiga Ngiya –Magombo Rd UR26 (13Kms) Nyainogu Nderema Ensinyo Rd (6kms) Gucha – Kegogi – Nyagware Rd R52 (10kms) Nyaramba – Kiabonyoru Rd	To make the roads passable in all-weather seasons. Protection of road reserves		<ul style="list-style-type: none"> - Bush clearing, - Heavy grading with watering and compaction, - Culvert Installation and Cleaning, - Graveling, - Box Culvert Construction - Removal of illegal structures

<p>T1103 (6kms)</p> <p>Avacado-Onyaswabu/Nelson junction Okibori-Nyamiranga secondary-Ebate Pastor Sosi-Ebate Nyangware-Mote-Oguto</p> <p>Yaya center-Kiongong Mokomoni-Ontabo-Tombe</p>				
<p>Bondeni – Magombo nyamwaya Rd D237 (11Kms)</p> <p>Kebirigo-Bosiango-Nyakoria Rd E1056) 9Kms</p> <p>Kebirigo-Kiambere-Motagara Rd E1059 (9.5kms)</p> <p>Gesero-Makairo (7kms)</p> <p>Gesero-Igenaitembe-Muruga E1062 (8Kms)</p> <p>Sironga-Makairo-Bosiango (7.5kms)</p> <p>Sironga-Mabundu-Bobaracho (15Kms)</p> <p>Mabundu-Bonyunyu Rd R28 (4.5kms)</p> <p>Nyamira-Mabundu Rd R (4Kms)</p> <p>Nyamaiya-Obwari Rd D222 (11Kms)</p> <p>Nyamaiya-Bomabacho-Karota Rd R42 (9kms)</p> <p>Miruka – Nyamusi – Magwagwa Rd E208 (13.5kms)</p>	<p>West Mugirango</p>	<p>To make the roads passable in all-weather seasons. Protect road reserves</p>	<ul style="list-style-type: none"> - Grade and gravel a total of 109kms, - Install a total of 70m of 900mm Diam. Pipe culverts, - Construction of 3No. Box culverts, - Cleaning of 1500m of fully blocked 600mm Diam. Pipe culverts -Heavy Bush Clearing of a total of 28Ha 	<ul style="list-style-type: none"> - Bush clearing, - Heavy grading with watering and compaction, - Culvert Installation and Cleaning, - Graveling, -Box Culvert Construction

<p>Tin'ga Kenyerere Rd (10kms),</p> <p>Nyaikuro – Tombe Rd D220 (4.5kms),</p> <p>Tombe – Miriri Rd E1057 (10.5kms),</p> <p>Nyangori – Kegati Rd E (12kms),</p> <p>Birongo – Gucha Rd (8kms),</p> <p>Irianyi – Kiomoso - Kiendege Rd (9.5kms)</p> <p>Sengera Manga – Kembra – Kiomoso Rd (11.5kms),</p> <p>Manga – Riamaranga Rd (5kms),</p> <p>Birongo – Rigoma Rd (7kms),</p> <p>Keroka-Rigoma-Rikenye Karantini Rd (13.5kms),</p> <p>Riyabe – Kenyerere – Nyangori Rd (7.5kms),</p> <p>Nyangori – Karantini-Mochenwa Rd (7Kms)</p> <p>Gesima-Esani-Kenyere Rd (10Kms)</p> <p>Mosobeti-Esani Road E198 (8Kms)</p> <p>Esani-Risa-Riakworo Road (7.8Kms)</p> <p>Ekerenyo-Obwari-Chabera Rd E1062 (17Kms)</p> <p>Obwari-Magwagwa Road E216 (8Kms)</p> <p>Ekerenyo-Magwagwa Rd</p>	<p>Kitutu Masaba</p> <p>North Mugirango</p>	<p>To make the road passable in all-weather seasons.</p> <p>To make the roads passable in all-weather seasons. Protect road reserves</p>	<ul style="list-style-type: none"> - Grade and gravel a total of 109kms, - Install a total of 70m of 900mm Diam. Pipe culverts, - Constructi on of 3No. Box culverts, - Cleaning of 1500m of fully blocked 600mm Diam. Pipe culverts -Heavy Bush Clearing of a total of 28Ha - Grade and gravel a total of 64kms, - Install a total of 45m of 900mm Diam. Pipe culverts, - Constructi on of 2No. Box culverts, Cleaning of 900m of fully blocked 600mm Diam. Pipe culverts -Heavy Bush Clearing of a total of 18Ha 	<ul style="list-style-type: none"> - Bush clearing, - Heavy grading with watering and compaction, - Culvert Installation and Cleaning, - Gravelling, -Box Culvert Construction - Bush clearing, - Heavy grading with watering and compaction, - Culvert Installation and Cleaning, - Gravelling, -Box Culvert Construction
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R31 (7.5Kms) Binyaututu-Magwagwa-Sakwa-Nyaututu Rd (8.5Kms) Nyaramba-isinta-Mokomoni Rd E225 (12.5kms) Tombe-Itibo E1135 (3.5Kms) Gekendo-karota Rd E217 (7Kms)				
Kebobora-Nyakaranga Pry – Omobirono rd.		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Chabera – Ekerenyo road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Iywero-Nyamusi – Orwaki-		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamusi-Omokonge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabione-Nyakaranga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Matongo – Enchoro – Riobuya – Egetonto – Kebobora		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesura – Iywero road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Egetonto – Kegogi-Nyambambo -Nyamusi – Edip – Nyambambo Rds		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamusi-Engoto pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyagegoboko mkt-Nyututu pry-Ongera pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiomanga pry-Gekonge pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
,	Gesima wd	Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mochenwa-karatini-Esani-Risa-Riakworo Rd,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Enchoro – Kiamitengi – Matutu		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamisiani – Rigetugi,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

Riacheeta – Karatini,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riokworo-Nyaborare,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mosobeti – Riooga – Esani Road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamoteneni – Mosobeti,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaboraine – Riokworo,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamoteneni – Mosobeti		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Omoyo – Getare SDA – Nyabogoye Road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riakworo-Risa-Esani-Kebuko-Gesabakwa 9km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Enchoro-kiamitengi-Matutu-Iranya 4.5km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaronge-Nyabuya-Gesima 6km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Sokobe-Riacheeta-Karatini 4km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riakworo-Nyaboraire-Nyakongo 7km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riokworo-Nyamoteneni-Mosobeti 3.5km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mosobeti-riogaris		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamokoroto-sokobe-borabu		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Keroka postamamanywa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Karatini-nyabiosi-enchoro		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesima-botana-nyabogoye		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesero-Gesiga sec-Ekerubo-Sironga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riomuku-Rianyakewengo-Getare-Monyara		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesero Ndurumo-Kuura TBC-Riamobaya		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rianyanchongi-		Make the road	New roads	Setting Out, bush clearing, Heavy grading

Kianyabao-Riosoro-Riakimai-Riaganda		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riverside-Kegoro-Moruga-Abaya		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Tinga-Tinga pry-Rianyachoti		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekerubo-Morabero-Ekori		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekorokianungu-Sirate		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesero-Gesiaga sec-Bokaya-Ekerubosironga,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Enchoro – Mosobeti – Motagara – Mariba		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamori – Nyagweta – Kegogi – Riamobaya-Kuura – Riamoni – Ndurummo – Binama – Gesero		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesero – Ekorokianungu – Tinga – Nyachururu – Nyangena		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riverside – Gucha – Riakimai boarding		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riakima TBC – Nyachogochogo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiangincha – Riamokamba – Gesero Rds		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kabatia-riamasare- bokimo kienyenya		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kienyenya – Riongoro – Nyabisimba road,		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabara Ibere – Ekenyoro –Gucha buying centre		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kebirigo main rd-kibirigo pry-kebirigo SDA-kebirigo main road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kienyenya – Rianyanenda Rirumi- kabatia		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyainagu bridge-nyamagu pry-Riokinyi tbc-Bokimo rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Karatini-Gucha tbc Riamariga SDA - Kiambere		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

Nyagoso-Nyamiacho-Kioge-Bombo central –Kegogi-Nyamunuri		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
2.Nyamiacho-omokonge-mageri-kioge-boera-entontana-bokimori-nyambiri-rianakerobo h/c-nyamonuri-baranabas		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction,Culvert Installation and Cleaning,Graveling.
3.Mabariri-ntana sec.-Itibo pry-Entono dispensary		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
4.Kioge-Nyabwere-eronge sec		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
5.Ntana sec-Kanani		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabite-Rangenyonyakunguru-bonyunyu Nyansabakwa-Matierio-Ratandi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mhiruka-Nyandoche ibere-Getari		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
miruka-bonosano-bwondiro-rateli		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamaiya-Bwokongo-Nyasure		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyangoko – Nyabinyinyi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bondeka-Marara-Getari		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bokongo-Omwaro-Nyambiri		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Matorera-Eaka		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mangongo-Masosa-Nyarombe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bondeka junction-Kemasake		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gekomoni-Kemasake-Mabuti		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesurura-Nyakorera-Bogensinsi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabite-Bonyabomite(Rian yabichu)		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyansabakwa-		Make the road	New roads	Setting Out, bush clearing, Heavy grading

Mang'ong'o		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Sirembe-Nyarombe-Matotera		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekona-nyagekoboko-Magena marabou-Esereti-Bisembard		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekona-Rikuruma-Gitwebe-Morembe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kebuye-Kenyere-Ngong rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kebute- Bisembe rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riomego-Nyakenyomisia-Bisembe rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Magwagwa-Nyakeiyo – Nyabwaro rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Magwagwa—Ikamu-esamba rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Magwagwa-nyabigena- Bureti		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamonge –karota rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Stage milka-misambi rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabigena-bisembe rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Magena marabu-ngong rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Matorora-Isinta-Chaina- Nyasio-Omokirondo-Nyagokiani		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaramba-Enkinda –Iteresi-Kebabe—Ekerenyo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Isinta-Getankwa-Kenyoro		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bonyunyu-Keburunga-Getai boarding-Kambi matope		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kanyanja-Kiang'ombe-Omwamba-Riamwenga-Nyangokiani		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

Tarmacking of tombe-isinta-mokomoni		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Itibo mkt-nyaigwa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
nyatende-kiabonyoru TBC		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Tarmac nyaramba-itibo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamenyenya-enkinda TBC-kebabbe TBC-Kanyancha TBC-Boisabi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Itibo-iteresi TBC		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Itibo-nyamwanchani TBC & sec.-rionchiri-getankwa-kiabonyoru		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamorubi-riakerandi-riapaulo-getankwa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Omwambari-nyariaro-okabinga-omokirondo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiangombe-kirwanda-nyasio PAG		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekige-Ebenezer-SDA church Bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mekenene SDA riagesengi-Mwongori maziwa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mwongori market-Riosongo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamoseti-Riabwacha		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rinyariaro-St, Mathias		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mwongori sec – mogusii estate		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mogusii estate-Omotobo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riasiika-magura-Riokemwa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mokomoni -Gietai sec Keritor estate-Nyankoro primary-nyakoro SDA-Kerito estate		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

Kerumbe buying center-Kerumbe dispensary		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Chebilat back street to Rionywere		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kegogi-Ontimbu society (Mokomoni)-Esosanyati with 3 bridges		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyageita-Nyakongo-Kegogi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gucha-Getare-Rianyakaga Taboti-Egentubi-Gucha Check point-Ikuruma-Chinche-Eaka		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Eronge-Magabi-Nyanchoka with 3 bridges		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Amatierio Okenisi-Onyaswabu junction		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Onseka-Eturungi-Amakura-Emboye		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Isicha-Menyikwa-Bomondo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Onseka-Kegogi-Nyaramba Epambu-Nyamira town		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Aroketi Mokomoni-Nyabara ibere-Kebirigo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyagware-Omonono-Obange		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyangonge-Isicha kianyabongere		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Viongozi center-Isicha		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Eaka-Kerenda lower-Samwera-nyabiotonyaramba		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Omogonchoro-Mokorongosi-Eriasibu		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiendege-Charara-Nyagechenche		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiendege-Nnyachichi-Omogonchoro		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamituga-Nyamarambe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Omogochoro-		Make the road	New roads	Setting Out, bush clearing, Heavy grading

Ekenyoro—chogoo		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Esaba-Ngoro amwaga-Bondeka		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kemera-Nyaneke tbc		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyagena-Mokorogoinywa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyagechenche-mokwerero		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabioto junction-Bigogo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riosongo-Nyaisa-Moromba		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekerubo SDA bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaikuro Ogango – monsore-Nyamache mange		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabioto bridge point-Sengera- Nyamare		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Manga- Ikobe junction		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ikobe buying center-Gianche-Kemera		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamaranga-Omogwa buying center-Kaburi Bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamaranga-St mary' kemera		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaikuro- Gesure-Iringa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Manga- Morako Iringa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bigogo-bokondo nyamache manga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bwonyangi-ikonge primary-Bomorito		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamokeri-Embonga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Sironga-Nyaisa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Bundo-Charachani		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyameru-Geteri		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

Marindi-Kenyorori Nyaisa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Marindi-Nyabomita		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mabundu-Mborogo-Nyamotentemi		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Embonga-Bomorito-Ikonge-Getare		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mabundu-Bobembe village polytechnic		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Geteri-Nyamotentemi-Nyamatoiki		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyaguku-Tombe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rioko-Gekano		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamakini-rianyakeya-riondari		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
gekano-riombui, inani-nyabara, westland Gekano Rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekor-Sirate rd(lower rd)		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rianyabio-Riabichanga (lower Nyamemiso)		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rianyacheo-Nyakemincha TBC-Nyamanagu poly rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riakerandi-Mokomoni-Nyantaro rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamachana-Riamachana pry-church rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Rianyankeya-Mosigi-Riakerandi rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyambaria high sch-Nyambaria water project access rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gekano Tbc-Kegogi Tbc-Nyakemogwa SDA-Eronge SDA-St Joseph church-Gucha		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Moturumesi-Riabaka-Geteni-keboba-kiomonso-eruru TBC		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gechona-		Make the road	New roads	Setting Out, bush clearing, Heavy grading

Sengereri		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Keboba-Kiomoso Tbc		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Sengeri-nyamasebe-gechona-maririnyabigege		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mariri-nyamaikairo-riamorefu TBC-gechona		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Moturumesi-riopenda-ensokoyopenda-bonyunyu TBC		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riogato-riomare-nyamwanga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kebobo society girango primary-girango tbc		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Birongo junction – Geteni pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Omotosagwera-rigoma sec		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riogoro-botabori rd		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riakiaka rd – riamchaga pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Miriri tbc-nyamakairo pry-riamorefu tbc		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekerenyo-Kiemumanyameko		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ikonge market-Ikonge girls		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kiamogake - obwari-kimonyenya		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekerenyo-nyairanganyameko		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Motabe-bogisero-bisembe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Egetare-omorare pry		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekerenyo-kiamogake university gekendo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ekegogi-nyangundo-heshima academy		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyageita-Ebate-iyuero		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gekendo-		Make the road	New roads	Setting Out, bush clearing, Heavy grading

Rianyamweno-Nyanderema		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesure -iyuero rd-iyabe nyairang'a		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Etangi-Nyansakia-riatinega-riamokambariongera-nyansakia SDA/Tbc-Mebeno Primary-riombati		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kijauri-Etinga ya Kenya-Isoge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mecheo-matunwamasese junction-Manga police-kineni-nderema-saigangiya		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Manga junction-riobare-riarati-esise pry-kerage junction-manga makutano shops		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Raitigo shops-ondara police posts-ekorongu		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riangombe-rionganga-rianyagisera-manga-riaobare-riakati-manga girls		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kineni- Nderema		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamaroko-Saigangiya bridge-STU road-Memisi-KAHAWA Kebuse bridge-Magombo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mecheo Bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Manga police-Rianyangeri B bridge- kineni-Nderema-Riontonyi- Isoge Health Centre-Iteumbe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyabite-Nyangoso-bomondo-kebirigo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamache maya bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
KeRRA offices – junc gov's offices		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Boflos-Juakali-Nyamira primary-Nyabite		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesore-Bundo		Make the road	New roads	Setting Out, bush clearing, Heavy grading

		passable in all-weather seasons	construction to gravel standards	with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesonso-Nyangoso		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesore junction-Bomondo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Borabu county inn-Bundo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyairicha-North Mugirango bridge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Boflos –Almino academy		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Iabe-Geseneno		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Masosa-Bundo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyamira works-Gesonso		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Tente –Bogichora		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Gesore-Kerobe		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Amakara-Nyandoche 11-corner CRiamanoti		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
kijauri roche-riamokua-emasige		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riomare-sauni academy-rigoko-Moraa mosongo		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kijauri – Tinderet		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Engombe-Esagana-Rigoko		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riamose-Nyasani-Ichuni TBC-Kenyere-Nyabiamba Nyansiongo-Borabu Sub county Head hq access road		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riomare-Kenyere-Keginga		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riomokogoti-Nyabogonye pry-Metamaywa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Masinge-Riokindo-Riensune		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mekenene-Rinyonyi-		Make the road passable in all-	New roads construction to	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert

Nyaronde		weather seasons	gravel standards	Installation and Cleaning, Graveling.
Nyaronde-Riamanoti-Nyaronge		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Ombaso TBC-st.Andrews		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Kahawa boys-Oraini-Bwong'are		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riyabe-Kenyere-Nyangori		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Keroka-Posta-Metamaywa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Oteri kwa wote-Igweru		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Mochenwa mkt-Nyabogoye		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyankoba factory-nyanchonari-Rigoma		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
S-Kona - Mochenwa		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Etangi-Riamoni-Igweru		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Keroka-kierira-Rikeny- 4KM		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Nyansira-Igweru 3 km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Riabuta-Mochenwa-4 km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
DCC's office-Magwero-3 km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
Esikona -embaro - matangi- keroka-4 Km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
D.C's office -Bocharia-1 ½ Km		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.
St. Augustus - Riomanga - Embaro		Make the road passable in all-weather seasons	New roads construction to gravel standards	Setting Out, bush clearing, Heavy grading with watering and compaction, Culvert Installation and Cleaning, Graveling.

(b) Public Works sub-sector:

i) On-going projects/programmes.

Project Name/ Location	Objectives	Targets	Description of activities
Ino. Footbridge At Bitundugusi, Manga S/county	-To connect all major public facilities (trading centres, health centres & secondary schools) -To enhance disaster recovery	-Completion of the bridge within a period less than one financial years	Procure:(-setting out,excavations,concrete frame works, fabricating the steel bridge structure and soffits) Commissioning and Handing

Project Name/ Location	Objectives	Targets	Description of activities
	system		over
Proposed 1no. Footbridge At Nyageita Rogoro, Borabu Sub-county.	-To connect all major public facilities (trading centres, health centres & secondary schools) -To enhance disaster recovery system	Completion of the bridge within a period less than one financial years	Procure:(-setting out,excavations,concrete frame works, fabricating the steel bridge structure and soffits) Commissioning and Handing over
Proposed 2No. Cluster. Footbridges At 1)Rianyamesa 2)Riamonyancha	To connect all major public facilities (trading centres, health centres & secondary schools) To enhance disaster recovery system	Completion of the bridge within a period less than two financial years	Procure:(-setting out,excavations,concrete frame works, fabricating the steel bridge structure and soffits) Commissioning and Handing over
Proposed Extension of Existing Nyamira PWD Offices to increase office and storage Accommodation	Provide adequate working space to improve service delivery	Completion of the extensions within a period less than one financial years	procure; (setting out, excavations, substructure works, superstructure works, finishes and building services) Commissioning and Handing over
Proposed Construction of Gate House, Canopied Gate and Adjoining Perimeter Fence at Public Works Headquarters in Nyamira	Enhance security for facilities accommodated in the headquarters	Completion of the extensions within a period less than one financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed Refurbishment Works to the Nyamira Public Works Offices to accommodate The CME for the Ministry of Transport, Roads and Infrastructure.	Ministry of Transport, Roads and Infrastructure Premises in Nyamira	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over	On-going
Riamaemba bridge	To connect all major public facilities (trading centres, health centres & secondary schools) and other facilities/households, primary schools, churches	Completion of the bridge within a period less than one financial year.	Procure:(-setting out,excavations,concrete frame works, fabricating the steel bridge structure and soffits) Commissioning and Handing over

ii) stalled/terminated projects/programmes

Project Name/ Location	Objectives	Targets	Description of activities
Proposed Completion of the Nyamira PWD Director's Residence in Nyamira	Provide adequate Residential accommodation to improve service delivery and staff motivation	-Complete the house within one financial year	Tender documentation, action/Procurement, administration, Commissioning and Handing over
Ribwago- Riensune foot bridge	Ensure pasability in all seasons	The stated bridge points	Tender documentation, action/Procurement, administration, Commissioning and Handing over
Riamainga Bridge	Ensure pasability in all seasons	The stated bridge points	Tender documentation, action/Procurement, administration, Commissioning and Handing over
Riagesengi bridge	Ensure pasability in all seasons	The stated bridge points	Tender documentation, action/Procurement, administration, Commissioning and Handing over

iii) New project/programme proposals.

Project Name/programme Location	Objectives	Targets	Description of activities
Proposed construction of 12No. 1BR residential units for support staff accommodation in Nyamira	Provide adequate Residential accommodation to improve service delivery and staff motivation	Completion of the 12 staff units within a period less than two financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed Residential Flats For Ministry Staff At Rangenyo	Provide adequate Residential accommodation to improve service delivery and staff motivation	Completion of the staff units within a period less than two financial years	Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed perimeter fencing works to the Nyamira PWD/KERRA Headquarters.	Enhance security for facilities accommodated in the headquarters	Completion of the fencing works within a period less than one financial years	-Soliciting of funds Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed construction of a new 12 No. parking lots at Nyamira PWD Offices and	-Provide adequate working space to improve service delivery -Enhance security for facilities accommodated in the headquarters	Completion of the parking lots and civil works within a period less than one financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Internal Road works/Civil Works within the Nyamira PWD/KERRA Premises	Provide adequate working space to improve service delivery -Enhance security for facilities accommodated in the headquarters	Completion of the civil works within a period less than one financial years	Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed construction a staff quarters at Manga MOPW compound.	Provide adequate Residential accommodation to improve service delivery and staff motivation	Completion of the fencing works within a period less than two financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Propose construction of Materials Laboratory at Nyamira MOPW compound.	To establish a centre of technical education excellence for research & development and quality control of building materials and workmanship.	Completion and equipping of the Materials Laboratory within a period less than two financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed Construction of a Training college for Buildings and Highways Construction at Magombo.	To establish a centre of technical education excellence for research & development and quality control of building materials and workmanship.	Completion and equipping of the Materials Training College within a period less than two financial years	-Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration -Commissioning and Handing over
Proposed footbridge at Nyabite-Bobembe	To connect all major public facilities (trading centres, health centres &	Completion of the bridge within a period less than two	Soliciting of funds -Tender documentation -Tender action/Procurement -Contract administration

Project Name/programme Location	Objectives	Targets	Description of activities
	secondary schools) and other facilities/households, primary schools, churches, mosques, Tea Buying centres, and Administrative facilities -To enhance disaster recovery system.	financial years	-Commissioning and Handing over -Maintain the structures
Project Name/programme Location	Targets		Description of activities
Edipo foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riamwenja foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riakongo foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
kowidi foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Boera foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Rianari foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riondiba foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Ekebariga foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyambiri foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Rinyoni foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyandoche II dispensary foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riamokogoti foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riomare foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Kekinga foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Rigoko foot bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Project Name/programme Location	Targets		Description of activities
Riongeri – egasagane bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyaronde bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riamogoti (expansion)	Completion of the bridge		Procure, construct, Commissioning and Handing over
Rigoko bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Bus park at Nyansiongo town	Completion of the bridge		Procure, construct, Commissioning and Handing over
Society bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Ontimbu bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyanchoka bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Isamwera bridge	Completion of the bridge		Procure, construct, Commissioning and

Project Name/programme Location	Objectives	Targets	Description of activities
			Handing over
Nyarombe bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Monsore bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riomwenga-Kiruanda-Nyagachi bridge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Boisabi-Bosagara-Tombe	Completion of the bridge		Procure, construct, Commissioning and Handing over
Itibo dip-Nyagokiani	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyamideho	Completion of the bridge		Procure, construct, Commissioning and Handing over
Nyangoso	Completion of the bridge		Procure, construct, Commissioning and Handing over
Eaka	Completion of the bridge		Procure, construct, Commissioning and Handing over
mabariri,	Completion of the bridge		Procure, construct, Commissioning and Handing over
Entono	Completion of the bridge		Procure, construct, Commissioning and Handing over
Riamogaka	Completion of the bridge		Procure, construct, Commissioning and Handing over
Omokonge	Completion of the bridge		Procure, construct, Commissioning and Handing over
Ongera	Completion of the bridge		Procure, construct, Commissioning and Handing over
Sakwa	Completion of the bridge		Procure, construct, Commissioning and Handing over

C. Energy – new project proposals

Project Name/ Location	Priority ranking	Objectives	Targets	Description of activities
Riakabuti fall and riacheti/riobara	1	Supplement power voltage in the county	Riakabuti fall site	tapping and protecting the sites for electricity generation
Installation of electricity in all schools, polytechnics and health facilities countywide	2	Improve performance in schools and health through enhanced service delivery	All learning and health institutions	Mobilise resources and install power in the stated institutions
Electrification of all trading and market centres countywide	3	Provide power for triggering small scale business and also create employment	All trading and market centres	Mobilise resources and install power in the stated institutions
Supply of Solar Power on commercial basis at affordable price County Wide	4	Promote alternative source of cheap energy	Solar panels and batteries availed to the communities	Provision o solar panels and batteries and other accessories
Install street lighting in the three major towns Keroka, Nyamira and Nyansiongo.	5	To curb insecurity and town beautifications.	The residents of the three towns.	Procure and install.
Exploitation of Other Alternative Sources of Powers County Wide	6	To open up use of other sources of power e.g. solar , wind Biogas since the county is not fully on the national grid	To provide the major centres particularly the 10 centres earmarked for development; To target institutions and private homes.	The provision of solar panels, biogas units and construction of wind mills.

e) Information Communication Telecommunication sub sector.

i) New Project Proposals:

Sub Sector	Priority Ranking	Objectives	Targets	Strategies
Expansion of mobile phone network County Wide	1	Facilitate use of the Internet and ease communication	Install 1 mobile phone transmitters to county wide.	Extend telephone coverage in the rural centres by providing more distribution lines and expanding existing exchanges: Installation of more transmitters for cell phones.
Establishment of Community Library in Nyamira Town.	2	To enhance information sharing and dissemination and establish reference centre for students hence promote education standards in the county.	All Nyamira students, community and the public in general.	Construct, identify and avail staff, seek assistance for donation of books from KNLS, private sector, Government Departments and the community.
Geographical Information System Installation and training Nyamira town.	3	Enhanced monitoring and better progress reporting by NGOs and Government departments.	CIDC.	Training of more officers on GIS; Installation of GIS in key departments
Strengthen the Rural Press County wide	4	To strengthen the rural press	Produce magazines at a monthly basis	Publication of rural press magazine on topical socio cultural and economic issues
Establishment of constituency Digital villages and cyber cafes. County wide.	5	Expand use of ICT services	Have a digital village in Nyamira town and 2017 and a cyber café in each divisional headquarter by 2017	Establish digital villages to provide internet, email, fax and internet services to the community
ICT Uptake	6	Increase efficiency in public delivery.	Government department.	ICT centres are started at county level Mobilize resources for ICT and training.
Establish community resource centres in each constituency.	7	Promote education standards in the county.	The academia and research.	Procure and construct.

7.6.7 Cross-sector linkages

This sector provides the base for other sectors. For instance the Agriculture and Rural Development sector requires either transport-link between the farms, industries and the markets. Value addition/ processing of raw materials definitely require water and electricity. The development of tourism sub sector good road network is essential. For the education and health sub-sectors, this sector facilitates the development, access and utilization of health facilities and educational facilities. Given that the world has become a global village many businesses are conducted through the internet. Through this sector promotion of tourism over internet is possible. With the introduction of M-Pesa, payment for goods and services in the different sectors has been made easy. It is however important to note that it also depends on the development of other sectors like In manpower and special programmes sector, ICT can play an important role in promoting the County's cultural values through information and broadcasting services.

7.6.8 Strategies to mainstream cross-cutting issues

It is expected that as way of creating employment to the youths and women, the roads sub-sector promotes the use of labour intensive technologies. In it is expected that all

projects under this sector incorporate environmental conservation and management aspect. HIV and AIDS will be mainstreamed in all activities under this sector through sensitization campaigns and providing support to the infected and affected. The needs of the Physically Challenged will be incorporated into design of roads and buildings. The issues of gender and youth will be taken into consideration in all decision making processes within the sector.

7.7 ENVIRONMENT PROTECTION, WATER AND HOUSING

The sub-sectors in this sector include: Environment and Mineral Resources Water and Irrigation, as well as Housing.

7.7.1 Sector Vision and Mission

Vision: Sustainable access to adequate water and housing in a clean and secure environment.

Mission: To promote, conserve and protect the environment and improve access to water and housing for sustainable national development.

7.7.2 County response to the sector vision and mission

The county through its development committees including the environment Committees will promote intensive environmental conservation and protection of water catchment areas. The youths will be encouraged to start tree nurseries as income generating activities which will also in the conservation efforts. The main committees will also encourage other partners like CDFs, donor agencies and local authorities to invest in this sector. The county is also expected to step-up campaigns in removal of blue gums from water sources and wet lands in addition to advocating for more housing establishments to cater for the ever increasing population in the urban centres.

7.7.3 Importance of the sector in the county

The provision of proper waste disposal and sewerage systems provides a clean environment and reduces the occurrence of water borne diseases. The improvement of water and sanitation infrastructure is the key in ensuring food security, good health and improved sanitation, irrigation for the agriculture activities and livestock production. Environmental controls ensure effects emanating from the industrial and commercial activities do not negatively effect on the human health, and economic assets of the residents and those who work in the area.

7.7.4 Roles of the stakeholders

Name of stakeholder	Role
Government (National / County - Ministry of Environment, Water and natural resources, Ministry of lands, housing and urban development)	Provision of technical support and policy guidelines, financial resources, sector service provision (environmental management, water services, housing, spatial planning, forestry, health, public infrastructure, social services, education among others)

Development Partners (UNEP, UN Habitat, Shelter Afrique, UNFCCC,)	Financing schemes , technical support, policy guide and capacity building
Donor agencies(e.g SIDA, IFAD, World Bank, EU, JICA, ADB, GIZ, USAID)	Finance and technical support, capacity building
Government Agencies (LVEMP, NETFUND, CDTF, water boards, WRMA, National Water and Pipeline Corporation)	Project implementation, financial support, capacity building
Private sector	Provision of credit through financial and non-financial institutions, Supply of inputs, partnership and investment.
Devolved funds – CDF, Uwezo Fund, Youth Fund, Women Enterprise Development Fund	Funding construction of water and housing infrastructure, environmental conservation.
Research institutions(e.g. KIRDI, KEFRI, KARI, NCST, UNIVERSITIES, KEWI)	Development and promotion of new technologies and research
CSOs (NGOs, FBOs, CBOs)	Advocacy, Capacity building, resource provision and promotion of appropriate technologies
Community	Actual participation in project activities-planning, implementation and monitoring and resource provision.
Financial institutions (Banks, micro-enterprises)	Credit facilities, direct project financing, capacity building

7.7.4 Sector/sub sector priorities, constraints and strategies.

Sub-sector	Priorities	Constraints	Strategies
Domestic Water Supply	Increase % of households accessible to portable water; Improving sanitation status; Development of sewerage systems.	Inadequate funding; Environmental degradation; Encroachment of water catchments.	Mobilize more resources from partners-NGOs, water service provider, private sector; Community sensitization against encroachment in water catchments; Protect more springs and rehabilitate and expand existing water facilities.
Irrigation and Drainage	Promote the area under irrigation and drainage as per Vision 2030; Improve water resources and wetland management through improved technology and management.	Inadequate funding; Poor wetland water management; Inappropriate drainage technologies; Inefficient production systems; Total dependence on unreliable weather; Low adoption rates; Inadequate drainage infrastructural facilities; Poor farmers technical know-how; Inaccessibility to credit facilities.	Resource mobilization; Community sensitization and awareness creation(mobilization); Organizational development and management; Comprehensive engineering surveys and designs and implementation; Improve technical know-how.
Environmental conservation	Environmental education; Enforcement of the environmental regulations; Rehabilitation and restoration of degraded sites and resources e.g wetlands and hilltops.	Inadequate staff; Inadequate financial resources; High population pressure; Poverty; Lack of support from other stakeholders.	Formation and training of environmental management groups; Prosecution of environmental polluters; Involvement of NGOs, institutions and communities in the management of the environment and natural resources; Rehabilitation of degraded sites and resources then hand them over to the responsible community to manage them; Organize public clean-ups in towns and market centres to keep our environment clean.
Housing.	Trainings and demonstrations on appropriate building materials an technology (ABMT)	Inadequate funds to develop appropriate building technology centres, Low level investment by both the public and private sector players.	Recommend to the county government to prioritize funds allocation for establishment of the constituencies ABMT centres Integrating appropriate building

Sub-sector	Priorities	Constraints	Strategies
	use in housing delivery, Improve public housing provision		technologies curriculum at village level polytechnics Create an enabling environment for investment in the housing sector through PPP(NHC, Housing finance, Financiers)

7.7.5 Programmes and projects priorities

a) Water sub-sector

i) On-going projects/programmes

Project Name Location(Constituency)	Objectives	Targets	Description of activities
Nyansiongo water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	Laying of supply, delivery and distribution lines and rehabilitation of fittings Construction of water tanks – distribution tanks , break pressure tanks,
Maji mazuri water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	Buying and installation of water pumps / Booster pumps Upgrading of distribution lines
Ikonge water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Kebirigio water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Nyamira water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Nyansabakwa water project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Nyambaria water supply.	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Kemera gravity water supply project	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Miriri borehole in Kitutu Masaba	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	

Water and Sanitation (Sewerage Infrastructure)	To supply potable water to communities. To Upgrade the distribution systems.	County wide.	
Baseline Survey on water supply and sanitation situation in the County.	To ascertain the water situation in the county.	The whole county.	Procure and consultancy services.

ii) Stalled projects/programmes

Project programme Name and Location	Priority ranking	Objectives	Targets	Description of activities
Tombe water project (Manga ward)	1	Supply domestic water for community	The countywide.	construction of water tank, distribution lines and rehabilitation of fitting Construction of the tanks Buying of pumps, construct a distribution tank and distribution lines
Machururiat water project (Kitutu masaba constituency)	2	Supply domestic water for community	The countywide.	
Kianungu borehole (Bosamaro ward)	3	Supply domestic water for community	The countywide.	
Riamarisera dam reservoir for development –esise ward.	4	Supply domestic water for community	The countywide.	
Kahawa dam reservoir for development –esise ward	5	Supply domestic water for community	The countywide.	
Miriri Bore hole in Gachuba ward.	6	Supply domestic water for community	The countywide.	
Nyaisa borehole in Bogichora	7	Supply domestic water for community	The countywide.	
Itetema WP in (Manga ward).	8	Supply domestic water for community	The countywide.	

iii) New projects/programmes.

Project programme Name and Location	Priority ranking	Objectives	Targets	Description of activities
Rirumi-nyageita water project (Borabu constituency)	1	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	Laying of supply, delivery and distribution lines and rehabilitation of fittings Construction of water tanks – distribution tanks , break pressure tanks, Buying and installation of water pumps / Booster pumps Upgrading of distribution lines Construction of a Transversal weir , sedimentation tank , installation of distribution lines and construction of tank , install a booster pump, installation of supply lines - Gekano,
Riondoro-chebilat-mogusi water project. (Borabu constituency)	2	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Kitaru water project (Borabu constituency)	3	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyandoche Ibeta water project (Borabu constituency)	4	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Endemu dam water project protection (Borabu constituency)	5	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Magombo dam.	6	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Raitigo dam Borabu constituency	7	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	

Manga ensoko farmers water project.	8	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	Nyambaria, Tombe Construction of head works, dredging, Conduct Baseline survey for connected water consumers
Bonyamatuta water project (Borabu constituency)	9	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Mirimani water project (Borabu constituency)	10	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyanguru water project (Borabu constituency)	11	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyandoche II water project. Nyansiongo ward.	12	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Tinderet water project. Nyansiongo ward	13	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Kiabonyoru ward Emboye water project kiabonyoru ward,	14	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyamiranga water project. Kiabonyoru ward.	15	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Egentubi water project. kiabonyoru ward.	16	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyageita water project kiabonyoru ward.	17	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Biego/Nyaramba water project. Kiabonyoru ward.	18	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Protection of spring. county wide.	19	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Getare Borehole	20	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Egentubi water project	21	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyabikomu borehole	22	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyangongo borehole	23	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Kerenda borehole	24	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Nyagware borehole	25	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Amakura borehole	26	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Eturungi borehole	27	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Kegogi market – borehole proposed	28	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	
Manga girls borehole	29	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources	

Itumbe primary borehole	30	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyagware,	31	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyabikomu borehole.	32	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyankongo/Getare borehole.	33	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Eturungi borehole.	34	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Biego borehole.	35	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kerema borehole.	36	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kiabonyoru borehole.	37	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ibara/Isicha borehole.	38	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyamiranga sec bore hole.	39	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
St. Paul's Omonayo sec sch borehole.	40	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riensune borehole.	41	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Tinderet borehole.	42	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mlimani borehole.	43	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyabiimba borehole.	44	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Chitangi borehole.	45	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyamusi water project	46	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kiomara water project	47	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Gesigoro water project	48	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Engoto water project	49	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Omobiro water project	50	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bomwagamo gravity water	51	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources

Gekonge water project	52	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Matongo Water project	53	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ikonge water project	54	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mosobeti water project	55	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Magwagwa Borehole gravity water to Magwagwa health centre.	56	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ekerenyo water project	57	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Obwari water project	58	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyanchonori- Keroka hope well project.	59	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Rigoma-bore holes	60	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bocharia-boreholes	61	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mong'oni-bore holes	62	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyariacho bore hole	63	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kenyaware borehole	64	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Getare borehole	65	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyagecheche water pan	66	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyangena water pan	67	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kerongeta water pan.	68	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riakabori water pan	69	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyaronge borehole,	70	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyabogonye borehole	71	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Matunwa borehole	72	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources

Machenwa borehole.	73	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Etorobo borehole	74	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bogwendo borehole	75	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mokomoni borehole	76	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riogoro borehole	77	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riamachana borehole	78	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyariacho borehole	79	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Miriri borehole	80	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kerongeta borehole	81	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Eronge borehole.	82	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mageri borehole	83	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kiabiraa borehole.	84	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kiaombe borehole	85	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ntana borehole	86	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyabweri borehole	87	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kiomachingi borehole	88	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Matunwa borehole	89	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyasore borehole.	90	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ekinda borehole	91	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bonyunyu borehole.	92	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Omokirondo Borehole	93	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Getare Borehole	94	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources

Ikonge boys high school	95	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyaguku borehole	96	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyamusi Market borehole	97	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Rikenye water project	98	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Biticha water project	99	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bonyunyu water project	100	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Miriri water project	101	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyatieno water project.	102	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyamakoroto water project	103	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Amaiga dispensary water tank	104	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
kemera water project	105	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riamechana gravity water project	106	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riobiero water project	107	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bomondo water line	108	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bonyamatuta water project	109	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Kenyamo water project	110	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Ogango water project	111	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Tombe water project	112	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Monsore water project	113	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mwongorisi water project	114	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Riamongare water project	115	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Enchoro borehole	116	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources

Bomorito borehole	117	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Marindi borehole	118	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyangena borehole	119	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bosiango borehole	120	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Gesenseno borehole	121	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bomondo borehole	122	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyaricha borehole	123	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Bundo borehole	124	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyairwa borehole	125	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyangoso borehole	126	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Tente borehole	127	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Gesore borehole	128	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Nyangena borehole	129	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Mongorisi borehole	130	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Enchoro borehole	131	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Igena-itambe borehole	132	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources
Isimta borehole to distribute water to : Nyosio, Omokoracho, Nyamaaro, Isinta	133	To Supply potable water Conduct upgrading of the distribution	Improve availability and access of the water resources

b) **Housing.**

i) **Ongoing projects/programmes.**

Project programme Name and Location	Objectives	Targets	Description of activities
Appropriate building material and technology program	Facilitate access to cost effective building materials	Improve housing conditions and enhance environmental sustainability and increase housing delivery processes	Community Trainings on use of interlocking stabilised soil blocks, capacity building on use of new technology in local polytechnics

Maintenance/ refurbishment programs of government residential houses.	To enhance habitability of the buildings	General maintenance of the housing	Repainting , repair of leakages, repair of fittings, flooring, roofing, fencing , landscaping , plumbing works, electrical wiring
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ii) Stalled projects/programmes.

Project programme Name and Location	Priority ranking.	Objectives	Targets	Description of activities
North Mugirango constituency – Appropriate Building technology centers	1	Provide services including collaborative research, evaluation and certification of technologies, training and skills development, documentation , dissemination and demonstration of technology, technical assistance and consultancy, quality control and maintenance of standards	Enhance capacity in the use of ABT for improved housing delivery	Construction of a workshop, classroom, office space, store, and a laboratory, fencing, gatehouse, gate ,ablation block, sewerage facilities

iii) Flagship project

Project Name	Location	Description of activities	Status of Implementation
Establishment of Appropriate Building Materials and Technology Centres	North Mugirango West Mugirango Borabu Kitutu Masaba	Construction of a workshop, classroom, office space, store, and a laboratory, fencing, gatehouse, gate, ablation block, sewerage facilities	Stalled due to conflict on land ownership
Increasing housing supply in urban areas (1,000 housing units)	Nyamira, Keroka, Nyansiongo, manga, Ekerenyo	Construction of low, middle and high residential housing units; Creating enabling environment for operationalization of Real Estate Investment Trust (REITs) infrastructure	New proposals for implementation New proposals for implementation

c) Environment

i) On-going projects/programme.

Project programme Name and Location	Objectives	Targets	Description of activities
Environment Solid waste management for Keroka Town	Provide solid waste management service for Keroka and Nyansiongo Towns.	Construction of the sanitary landfill and procurement of equipment	Acquire the land, securing the land, excavation of earthworks, installation of a weigh bridge and a site office, procurement of equipment
Environmental impact assessment and audit in Nyamira County	To ensure development control for sustainability	Conduct EIA for new projects and audit for existing projects	Conduct EIA processes, inspection and monitoring to ensure compliance and licensing
Awareness creation on environmental management	Raise level of public awareness on environmental management	Public awareness	Conducting barazas, workshops, forums, field days on environmental management

ii) New projects/programmes

Project programme Name and Location	Priority ranking.	Objectives	Targets	Description of activities
Establishment of sewerage system and treatment. Nyamira, Keroka and Nyansiongo towns in the County.	1	Improve the waste disposal.	Complete the sewerage by 2017	Construction of the sewerage system.

Waste Management Site. County wide.	2	To reduce environment related and water borne diseases	To establish waste management sites for Nyamira, Nyansiongo and Keroka, towns.	Identify sites through consultation with all stakeholders; Prepare part development plan; construct site.
Community based waste recycling. County wide.	3	To maintain town cleanliness.	Start 1 no pilot project by 2015.	Establish a group for waste recycling; training of the group in waste recycling; create awareness to people on waste recycling.
New cemetery site; Nyamira, Keroka and Nyansiongo towns.	4	To ensure proper disposal of bodies.	Establish 2 cemetery sites by the year 2015.	Identification and purchase of land; administration of these cemeteries.
Refuse collection in trading centres County wide	5	Maintain general cleanliness in the trading centres.	Tractor purchased by 2017.	Purchase of tractor and trailer.
Provide for the Public Toilets Services in all the trading centres.	6	Provide necessary toilet service to wananchi; Toilets to be leased out to private enterprise hence job creation.	Complete toilets at Bus/Matatu park;	Construction of public toilets.
Beautification/ landscaping and tree planting of a total of 8 km of streets each in Nyamira, Keroka and Nyansiongo;	7	To beautify the existing towns and trading centres	countywide	Public awareness
Promote improved kiosk standards and reorganize placement of kiosks in the towns and markets.	8	To beautify the existing towns and trading centres	countywide	Public awareness
Enforcement of regulations; Business audit services	9	To beautify the existing towns and trading centres	countywide	Public awareness
Inventory of carbon footprints and emissions of GHGs to guide long term interventions.	10	To beautify the existing towns and trading centres	countywide	Public awareness

iii) Flagship projects

Project Name	Location	Description of activities	Status of Implementation
Waste management as mentioned in the Vision 2030	County wide	Implementation of waste management systems –waste streaming, collection, disposal	On-going , 20%

d)irrigation

h) Ongoing projects/programmes.

Project Name Location/District/Constituency	Objectives	Targets	Description of activities
Nyabomite irrigation and Drainage project 237Ha.	Increase the area under irrigation and	8No Irrigation and drainage projects to undertake below:	Community Mobilization Sensitization and Awareness Engineering survey and

<p>Nyamage Irrigation and Drainage project, 25Ha- In Nyamira.</p>	<p>promote controlled agricultural drainage for land use. Water resource development (supply water) for irrigation purposes towards attaining Food Security To develop land reclamation, water harvesting and storage policies, guidelines and legislations Water harvesting and storage (Roof water harvesting / Surface run-off water harvesting) for irrigation purposes</p>	<p>Community Mobilization 16No Micro-irrigation infrastructure installation in the project areas.24No Institutional Strengthening and Capacity building Forums - To have functional and effective farmers groups and committees within the first two months of the year 24No Technical trainings</p>	<p>design, implementation of civil works, Construction of Irrigation and drainage Civil works infrastructure for water supply and delivery Construction of a transversal weir , sedimentation tank , installation of distribution lines and construction of tank / break pressure tanks , installation of supply lines Construction of head works, dredging, installation of pipe system Construction of raising main, construct distribution tank and distribution tank Installation of Micro-irrigation infrastructure in the project areas</p>
<p>Nyabioto-Tombe Irrigation and drainage project 80Ha in Manga</p>			
<p>Karantini irrigation and drainage in Masaba North</p>			
<p>Kea Irrigation and drainage project 25Ha in Nyamira North.</p>			
<p>Nyamakoroto irrigation and drainage,</p>			
<p>Ekerubo Gietai Irrigation and drainage project 309Ha.</p>			
<p>Mochenwa irrigation and drainage</p>			

i) Stalled / terminated projects/programmes

Project Name Location	Priority ranking	Objectives	Targets	Description of activities
<p>Sere drainage system</p> <p>Sironga Drainage project, omosasa, mosobeti, kiamanyoba, ,riobongia, nyagweso, riajoli, rwaori, gisale primary school</p> <p>Kimasare – Bondeka, Omonuri, Marara, Masosa, Mang’ong’o-Omokonge- Gekomoni, Ratandi-Narara-Mote-Omaosi-Mekubo-Nyamaiya-Tonga Omonuri</p>	<p>1</p>	<p>Rehabilitate and Improve the Drainage system for Agricultural production</p>	<p>300 Ha</p>	<p>Community Mobilization Rehabilitate the drainage network system Rehabilitate / Repair the drainage infrastructure destroyed / vandalised.- drop structures, footbridges Construct additional drop structures to control water flow rate Rehabilitate the main drainage canal and natural waterway</p>

ii) New project proposals

Project Name Location(Constituency)	Priority ranking	Objectives	Targets	Description of activities
Charachani 150 Ha in Bogichora ward,	1	Increase the area under irrigation and promote controlled agricultural drainage for food security.	8No Irrigation and drainage projects to undertake below:	Community mobilization, engineering investigations, engineering survey and design, implementation of civil works,
Nyabomite 237 Ha , west Mugirango ward	2	Water resource development (supply water) for irrigation purposes towards attaining Food Security	16No Micro-irrigation infrastructure installation in the project areas	construction of irrigation, distribution lines and rehabilitation of springs
Kemera 80 Ha, in ,Manga ,	3	To develop land reclamation, water harvesting and storage policies, guidelines and legislations	24No Institutional Strengthening and Capacity building Forums - To have functional and effective farmers groups and committees within the first two months of the year	Construction of diversion weirs
Bombo Bokimori , 150 Ha ,	4	Water harvesting and storage (Roof water harvesting / Surface run-off water harvesting) for irrigation purposes	24No Technical trainings	Gravity pipeline laying, Installation of micro-irrigation infrastructures
Magwagwa cluster in Nyamira, North Mugirango	5			Technical Trainings

7.7.7 Cross Sector Linkages.

The Environment, Water and Sanitation sector is closely linked to the other sectors. Public Administration, governance, justice, Law and Order Sectors ensure maintenance of security for the implementation of the sector activities as well as policy and coordination guideline. The education and Health sector provide both skilled and healthy manpower while the agriculture sub-sector provides the food required by the manpower. The sector also provides water for irrigation and livestock in the Agriculture and Rural Development sector.

7.7.8 Strategies to mainstream cross-cutting issues

The sector will ensure that issues of women and youth are incorporated in all aspects of the activities being implemented from planning, implementation, monitoring and evaluation. The necessary standards will be maintained to ensure mainstreaming of environment issues in the sector. Those infected and affected by HIV and AIDS in the sector will be provided with the necessary support while sensitization campaigns would be conducted to prevent new infections and to foster behavioural change. In addition, issues concerning the Physically Challenged will be given special emphasis so as to ensure that they are not left out of the development process within the sector.

7.8 GOVERNANCE, JUSTICE, LAW AND ORDER SECTOR

In the county the sector is represented by the following subsectors; Interior and national co-ordination, Judiciary, Home Affairs (/prisons, Probations), Immigration and registration of persons and Independent Electoral and Boundaries Commission. Justice, national cohesion and constitutional affairs, Kenya anti-corruption complain, director of public prosecution, commission for the implementation of the constitution, national police commission, human rights and equality commission and the related research and development.

7.8.1 Sector Vision and Mission

Vision: A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a globally competitive and prosperous Kenya.

Mission: To ensure effective and accountable leadership, promote a just, democratic and secure environment and establish strong governance institutions to empower citizens, for the achievement of socio-economic and political development.

7.8.2 County response to the sector vision and mission

The county through community mobilization/sensitization will ensure that the sector is supported which will in turn enable the attainment of goals and objectives of the sector. The sector will ensure that all the planned programmes are implemented so as to achieve a just and secure environment in the county. The sector will play its role in ensuring that the social, political and economic environment in which the people live is secure, hence enabling them make rational decisions on their investments and resource mobilization. The sector will also ensure that public resources are used prudently.

7.8.3 Importance of the Sector in the County

A just and secure environment is important in nation building. The sector therefore plays an important role in ensuring that the social, political and economic environment in which the people live is secure hence enabling them make rational decisions on their investments and resource mobilization. There sector also ensures that public resources are used prudently.

7.8.4 Role of Stakeholders

Name of stakeholder	Role
National Police service, National coordination.	Core mandate is provision of security, policy guidelines.
County Government.	Funding and supervision.
Immigration and Registrars of Persons.	Registration of deaths, births and issuance of identification cards and passports/passes.
Communities	Supplement security through Community policing.
NGOs (eg Legal Resources Foundation, USAID	Provision of resources and capacity building.
Members of the public	Service consumers, supplementary information in community policing
Judiciary	Dispensation of justice
Prisons and borstal institution	Rehabilitation of offenders
Religious organizations	Preach peaceful coexistence within the society

7.8.5 Sector/Sub sector Priorities, Constraints and Strategies

Sub sector	Priorities	Constraints	Strategies
Interior and national co-ordination.	To improve security and redeem the image of the government; Promote good governance an reduce corruption incidences; Establish a strong legal based mechanism for development coordination; To	Sophistication of crime, proliferation of illegal fire arms and light weapons; Governance and corruption-(poor governance and corruption impede economic growth and social development in the country); Inadequate human and financial resources;	Enhance community policing; Provide adequate and proper housing facilities to the officers; Capacities build the chiefs and their assistants on conflict resolution.

	strengthen capacity by providing the necessary equipments, infrastructure and human resource;	Slow adoption of modern technology and ICT.	
National Police	Protection of citizen's property; Maintenance of law and order.	Inadequate personnel; Poverty and unemployment; Inadequate operating facilities; Sophistication of crime, proliferation of illegal fire arms and light weapons; High citizen-police ratio.	Enhance community policing; Provision of operating facilities; Increase police enrolment; Open more police units.
Judiciary	-Dispensation of justice	-Inadequate personnel -Inadequate court rooms -Un cooperative witnesses -Poor investigation -Poor record keeping	-Employment of additional personnel -Construction of more courts -Enforcement of witness protection Act -Staff training, re orientation and supervision. Automation
Probation and after care services	-Rehabilitation of offenders. -Empowerment of probationers, ex borstals and ex-convicts -Re integration of ex borstals and ex-convicts.	-Un cooperative society -In adequate funding for empowerment -Inadequate office space -Lack of transport	-Sensitization of community members -PPP -Construction of probation offices ongoing -Acquisition of motor vehicle
Penal institutions-GK prisons	Keeping of prisoners; Rehabilitation of prisoners.	Lack of housing facilities both for the officers and prisoners; Inadequate personnel and funding; HIV/AIDs prevalence among prisoners.	Mobilize resources for completion and equipping of GK prisons and administrative offices at Esianyi in Nyamusi. Mainstream HIV/AIDs programmes into the core functions of prisons.
Immigration and Registration of Persons.	Enlightenment of local community on importance of Registration	Lack of office building; Lack of IT facilities; Lack of transport facilities.	Sensitization campaigns; installation of IT system; Construction and equipping of office building; purchase of office vehicles.

7.8.6 Programs and projects

a) National coordination sub sector.

4) On-going projects/programs.

Project name Sub county	Objectives	Targets	Description activities
Construction of DCC's office Block at Nyamira North sub-county.	To improve service delivery	To complete DCCs office.	To mobilize resources, draw the BOQs and construction
Construction of DCC's office Block at Masaba North sub-county.	To improve service delivery.	To complete DCCs office.	To mobilize resources, draw the BOQs and construction
Construction of DCC's office Block at Manga sub-county.	To improve service delivery	To complete DCCs office.	To mobilize resources, draw the BOQs and construction
Construction of DCC's residential housing in Nyamira North sub-county.	To improve service delivery	To complete DCCs residential house.	To mobilize resources, draw the BOQs and construction
Construction of DCC's residential Masaba North sub-county.	To improve service delivery	To complete DCCs Residential house.	To mobilize resources, draw the BOQs and construction
Construction of DCC's Residential housing in Manga sub-county.	To improve service delivery	To complete DCCs House.	To mobilize resources, draw the BOQs and construction
Provision of motorcycles for chiefs and assistant chiefs	Improve service and delivery	Acquisition and issuance of	Funding ,tendering and procuring

	efficiency	motorcycles	
Capacity building of peace committees	To enhance peace and harmony	Train peace committees in the county	Mobilize resources and conduct training
Face lift of Nyamira county headquarters complex.	To improve government image and service delivery	Complete refurbishment of the complex	Funding, BOQs and Works
County peace initiatives. County wide.	Involve local people in peace matters at ensuring law and order hence creates a conducive environment for activities to thrive.	Form the County, sub-county, ward, locational and sub-locational peace committees.	Hold meetings in all areas of the County to preach peace for co-existence.

(ii) Stalled Projects

PROJECT NAME/LOCATION	OBJECTIVES	TARGETS	DESCRIPTION OF ACTIVITIES
Construction of the DCCs office Nyamira North sub-county.	Improvement of service delivery	National coordination and general citizenry.	Incomplete interior and poor workmanship. -general office block incomplete.
Construction of Manga ACC office.	Improvement of service delivery	Construction of Kebobora chiefs' office.	Construction of Kebobora chiefs' office.
Completion of ACC Office in Esise Ward.	Enhance admin. service delivery to the general citizenry and curbing of insecurity in the wards and the neighbouring	National coordination and general citizenry	1No. complete administration block in each ward
Completion of ACC Office in Nyankono Mekenene ward	Enhance admin. service delivery to the general citizenry and curbing of insecurity in the wards and the neighbouring	National coordination and general citizenry	1No. complete administration block in each ward
Completion of Keborora chief's office	Improvement of service delivery	National coordination and general citizenry	1No. complete administration block

(iii) New Project Proposals

Project Name/Location	Priority Ranking	Objectives	Targets	Description Of Activity
Introduction of the Nyumba kumi concept in villages and the neighbourhood watch in major towns.	1	Reduce insecurity.	The general public	Establish and implement.
Provision of motorcycles to chiefs and assistant chiefs. Countywide	2	Improve efficiency in service delivery	Administrators, service consumers The general public	Mobilize resources -Provision of motorcycles
Construction of chief's office at Amatierio,	3	Improve efficiency in service delivery	Administrators, service consumers The general public	Procure and construct.
Construction of chief's office at Bonyarorande.	4	Improve efficiency in service delivery	Administrators, service consumers The general public	Procure and construct.
Construction of chief's office at Getare.	5	Improve efficiency in	Administrators, service	Procure and construct.

		service delivery	consumers The general public	
Construction of sub chiefs office at all the 7 sub locations in Kiabonyoru ward	6	Improve efficiency in service delivery	Administrators, service consumers The general public	Procure and construct.
Constructions of the civil servant canteen at the County headquarter.	7	Provide catering services to the civil servants at the County headquarter.	Completion of the canteen by 2017.	Construct a canteen to provide catering services to the civil servants at the County headquarter.

b) National Police service sub sector

i) on-going projects and programmes.

Project/Programme name and location.	Objectives	Targets	Description of activities
Construction of modern police division at Nyamira town and the residential housing.	To reduce crime and improve service delivery	To construct and complete division.	Mobilize resources, draw BOQs and implement the projects
Construction of modern police division at Keroka town and the residential housing.	To reduce crime and improve service delivery	To construct and complete division.	Mobilize resources, draw BOQs and implement the projects
Capacity building of community policing programs	To reduce crime and improve security	Functional community policing committees	Community sensitization and awareness campaigns and training.
Community Policing Programme County wide	To reduce crime and improve security.	All Locations/Sub locations.	Community sensitization; Capacity building of all community policing committees.

(ii) Stalled Projects

PROJECT NAME/LOCATION	OBJECTIVES	TARGETS	DESCRIPTION OF ACTIVITIES
Construction of Riontonyi police stations	Improvement of service delivery	National coordination and general citizenry.	No funding for further construction. (10%) complete.
Construction of Mochenwa AP Post	Improvement of service delivery	National coordination and general citizenry	Stalled projects at its initial stages. (10%) complete.
Completion of Magwagwa police station	Improvement of service delivery	National coordination and general citizenry	Completed station block

(iii) New Project Proposals

Project Name/Location	Priority Ranking	Objectives	Targets	Description Of Activity
Construction of police division at Nyamira north (Ekerenyo)	1	Reduce insecurity.	The general public	Procure and construct.
Construction and establishment of a police division in Manga	2	Reduce insecurity.	The general public	Procure and construct.
Construction of police division at Borabu.	3	Reduce insecurity.	The general public	Procure and construct.
Construction of police station at Nyamira north.	4	Reduce insecurity.	The general public	Procure and construct.
Construction of police station	5	Reduce	The general	Procure and construct.

at Manga-		insecurity.	public	
Reactivate and train the community policing committees in the county	6	Reduce insecurity.	The general public	Arrange and train
Provision of police vehicles. County wide.	7	Reduce insecurity.	The police force in the county.	Procure and avail.
Construction of new AP camp at Miriri.	8	Reduce insecurity.	Administrators, service consumers The general public	Procure and construct.
Construction of new AP camps at Nyangori	9	Reduce insecurity.	Administrators, service consumers The general public	Procure and construct.
Construction of new AP camps at Girango	10	Reduce insecurity.	Administrators, service consumers The general public	Procure and construct.
Construction of Nyagacho AP post	11	Reduce insecurity.	Administrators, service consumers The general public	Procure and construct.

c) Prisons Sub-sector

i) New Project proposals

Project name Location/Division	Priority ranking	Objectives	Targets	Description of activities
Construction of administration block at Esianyi, Nyamusi Division North Mugirango Constituency.	1	To enhance service delivery.	Complete administrative block-general office, Archives, Accounts, Kitchen, Boardroom, Officer in charge's office, Secretary office by 2017.	Mobilizes resources; Construction administrative block.

ii) Flagship project)

Project Name/Sub County	Objectives	Targets	Description of activities
Construction of prison facilities in the county	To enhance service delivery	To complete prison facilities	Mobilize resources and construction of facilities

d) Judiciary sub sector

i) New project/programme

Project Name/Sub county	Objectives	Targets	Description of activities
Construction of Manga law courts	To increase accessibility to justice	To complete law courts in manga.	Mobilize resources, construction of court.

(e) Probation and after care services

i) New project/programme

Project name/sub county	Objectives	Target	Description of activities
Construction of offices in Nyamira and masaba north.	-To accommodate staffs in the sub counties and establish a resource centre	-Effective guidance and counselling. -Equip youths with ICT skills	Putting up premises and furnish offices
Training of CSOs	Ensure effective	Satisfactory completion	Conducting seminars.

supervisors	supervision	of CSO sentence	
Correction and rehabilitation of offenders	-To restore public order and harmony. -Reduce recidivism -Empower the people	Prison service, probation service, general public, judiciary and the police	Establish additional probation resource centre, correctional institutions, rehabilitation centers and borstal institutions. -strengthening of community service orders and supervision of offenders. -Re integrate ex-convicts into the society

7.8.7 Cross sector linkages.

For any sector to thrive, it requires the contribution of this sector in terms of security, justice and good governance. On the other hand when security is guaranteed, tourism will be boosted since more tourists will visit our tourist attraction sites hence encouraging other investors to invest in hotels. The sector performance is also dependent on physical infrastructure for transport, Agriculture and Rural Development for food.

7.8.8 Strategies to mainstream cross-cutting issues

There is need to involve the youths and women in security matters especially in community policing committees. Given the role the sector plays in development, HIV and AIDS needs to be mainstreamed into its core activities since the pandemic is a threat to the security personnel. This can be done through advocacy and prevention and support programmes for those who are infected.

7.9 PUBLIC ADMINISTRATION AND INTERNATIONAL RELATIONS SECTOR.

In the County the sector is represented by the following sub sectors:-Finance and Planning, Town boards, Governor's office, County assembly, County public service board, Human resources department, Kenya national bureau of statistics.

7.9.1 Sector Vision and Mission

Vision

A leading sector in public policy formulation, implementation, coordination, supervision and prudent resource management.

Mission

To provide leadership and policy direction in resource mobilization and management for quality public service delivery.

7.9.2 County Response to Sector Vision and Mission

The main goal of the sector is to enhance management of public resources, policy formulation and implementation for economic development and safeguarding of national and county interests. In line with the Vision 2030, this sector will give priority to county planning aimed at achieving the objectives of the Vision as well as other guiding National principles and international agreements such as the Millennium Development Goals (MDGs). The County Development Planning Office will endeavour to strengthen the capacity of all stakeholders in promoting participatory monitoring and evaluation. The County Treasury will also strive to ensure that there is prudent management of public funds for the attainment of the desired objectives through efficient management that focuses on value for money. The county government of Nyamira will improve planning

and establishment of all upcoming urban centres as well championing the spirit of devolution as articulated in the constitution 2010.

The CIDC, which is the county resource nerve centre, plays a crucial role in provision of development information in the county. In this regard the county therefore need to construct a modern CIDC fully equipped and networked with modern ICT facilities. A staff will also be posted to manage it in order to offer better services to the public.

In the plan period, efforts to ensure active participation of communities in development process will be employed. The government in collaboration with NGOs will undertake training to enhance their capacity in development planning, monitoring and evaluation. At the same time, a monitoring, evaluation and reporting mechanism will be put in place to ensure timely feedback is received from the implementers in order to make informed decisions.

7.9.3 Importance of the sector in the county

The development Committees in the county will ensure that there is proper coordination of development activities in the county. To ensure the community derives maximum benefits from available resources, bottom up approach will be employed in the implementation of all projects and programmes. Project ownership and sustainability will be enhanced through participatory monitoring and evaluation which this sector is a leading partner.

This sector is key in terms of facilitating other sectors. It is through this sector that integration, prudent use of resources especially finances and coordination of implementation of project activities is enhanced. The sector also helps in fast tracking the delivery of services by way of provision of financial resources in timely manner. The sector also through IFMIS helps in curbing wasteful and unnecessary expenditures.

7.9.4 Role of stakeholders in the sector

Name of stakeholder	Role
Stake holder	Role of the stakeholders
County government	Provision of resources i.e. financing and personnel, Formulation of Policy guidelines, Creation of structures e.g. sub-county and county development committees and setting up and operationalising results office and Logistical support
Community	The community will play the role of providing information to this sector and initiating planning and implementation of development beside monitoring and evaluation. It will also be involved in community policing.
National government	Policy, direction and standardization functions, Financial resources (county resource allocation and disbursement, CDF and other devolved funding), Provision of secure and enabling environment, Provision of personnel performing national functions at the county level e.g. Interior and national coordination, education, registration of persons, NSIS, police department, KWF, Kenya forest service's etc.
Financial institutions	Provision of accounts through which government and donors channel their funds to devolved levels
Community	Participation in monitoring and evaluation of projects and programs, Participating in project, identification and prioritization, Assist in decision making process, Giving views/feedback on project implementation cycle hence promoting accountability
KNBS	Provision of personnel and guidelines, Automation of county statistics and establishment county data base
Media and press	Cover, highlight, sensitize, report and publish events, Facilitating airing of programs and events
Transition authority	Training and capacity building, Fast-tracking the functioning of the county government
Ethics and anti-corruption	Educate, train, sensitize and instil prudence in management of public finances, promote

unit	ethical behaviour, Apprehend and prosecute cases of financial mismanagement
NGOs and donors e.g. ADB	Promotion of public participation and capacity building, Facilitation through donor funding
County public service board	Recruitment of personnel at the county
County assembly.	Legislation and checks on the executive expenditures and performance.

7.9.5 Sub-Sector Priorities, Constraints and Strategies.

Sub Sector	Priorities	Constraints	Strategies
Financial Management.	The sub-sector will strive to instil high sense of discipline in all spending units in the county; Put in place a mechanism to maximize revenue collection for all revenue centres.	Lack of adequate funds; Lack of transport ; Limited training opportunities ; Poor staffing levels	Computerization of accounting procedures at county treasury; Regular checks of all revenue collection centres to ensure that revenue is collected and accounted for; Strictly enforce of all accounting procedures, instructions to enhance financial discipline; Improve the staffing levels in the County Treasury to enhance the performance of the Treasury.
Planning and Development.	Foster socio-economic development at the grass root level	Low-staffing levels; lack of transport facilities; Inadequate I.T facilities; Inadequate funding	Provision of transport facilities; Establishments of Office and SCIDC; Development of County database and Statistical abstract; Participatory rural appraisal and feasibility studies; Provision of Internet facilities; Installation of electricity in office premises.
Regional planning	Harmonize development planning and implementation of projects	Limited resources and capacity; Lack of grass root consultation in project prioritization.	Promote community participatory approaches in identification of problems/or project, design and management.
Data collection	Ensure effective data collection, analysis and dissemination	Inadequate skilled and unskilled staff; Inadequate transport equipment and funds; Inadequate complete data base;	Increase staff and train existing ones; Adequately funding data collection and dissemination; Construction of a Sub-county Information and Documentation Centre (SCIDC) (install information management system).
Policy formulation	Involvement of all the people in coming up with policies.	Weak structure at the community level.	Strengthening of the County focus for rural development policy.
County Legislation.	Legislate on laws in which the county executive bases its operations.	Lack of staffing, offices assembly complex and residential housing.	Construct assembly housing, complex and staffing.

7.9.6 Projects and Programmes

a) Planning Sub-sector

i) Ongoing projects/programmes.

Project/programme name and Location.	Objectives	Targets	Description of activities
Coordination, Monitoring and Evaluation of projects and programmes -County wide	To ensure effective implementation of projects.	All projects funded by the government, donor agencies, CDF, and NGOs.	Site/field period supervisions, production of reports-CAMER.
Sub –county information and documentation center (Nyamira North Sub-County).	Improve accessibility and dissemination of information	All members of the community, government officers and other consumers	ICT, access to data and official publications, county statistics

ii) New projects and programmes.

Project name Location/Division	Priority ranking	Objectives	Targets	Description of activities
Construct and equip the Nyamira County Information and Documentation Centre (Nyamira county headquarters).	1	Ensure that local planners access up-to-date data on development	Local planners and Researchers.	Construct and Equip the CIDC with computers, printers, fax machines, e-mail facilities, and documents.
County Management Information Systems(CIMS), County headquarters	2	To establish a data bank for development planning.	Equip the CIDC with CIMS tools.	Acquire the CIMS equipments like desktops, fax and e-mail facilities. These are important for development planning.
Capacity building of the county stakeholders on development planning and M & E.	3	To equip stakeholders with the necessary knowledge on the planning and M&E.	All the implementing stakeholders in the county.	Arrange and train.
Provision of vehicles for the Sub-County development planning offices and the county development planning office.	4	To ensure proper planning, monitoring and evaluation and coordination of development activities.	Provision of 6 vehicles by 2017	Provision of vehicle 6 vehicles.
Construction of the sub County planning office and SCIDC. Masaba North Sub-County.	5	Improve service delivery	Construct the office by 2017	Designing, lay out and construction.
Construction of County statistical department office block. Nyamira county headquarters.	6	Improve service delivery	Construct the office by 2017	Designing, lay out and construction.
Feasibility and Rural appraisal systems. County wide.	7	Enhance proper project identification and management.	Carry out studies four times a year	Mobilization; data collection; Development of Community Action Plans.
Development of County database and Statistical Abstract. County wide.	8	Enhance proper planning.	Update database quarterly and prepare a county Statistical Abstract	Data collection; Collation; Development of database
Quarterly review of the county integrated development plan.	9	Fast tracking the results of the CIDP implementation.	The implementing departments.	Data collection and reporting.

Project name Location/Division	Priority ranking	Objectives	Targets	Description of activities
Disaster management and emergency preparedness. County wide.	10	To improve disaster preparedness and response	Comprehensive early warning system; Emergency fund of Ksh 800,000 per year 4 disaster trainings per year	Strengthen early warning systems; Establish an emergency fund for response to disease outbreaks; Capacity building community and County staff in disaster management.
Networking of CIDC with key Departments. County wide.	11	Enhanced information sharing.	CIDC; Water Department; Works Department; Department of Agriculture and Livestock; District Hospitals; Cooperatives Department; Education Department.	Strengthening the CPMU, Interconnecting CIDC with key Government departments and NGOs.
Social intelligence reporting and interrogations. County wide.	12	Engage facility managers on the best practices and solution skills.	Facilities like water, health, schools etc.	Engage the facilities to improve social sector pillar of the vision 2030.
MDGs quick win programmes.	13	Implement and fast track the MDGs goals.	Target the MDGs goals.	Identify quick win programmes and projects to implement.
Community empowerment and institutional support programme.	14	To sensitize the community on the Devolved funds.	The entire county.	Identify key stakeholders and sensitize.
Revolving loan funds.	15	To empower youths, women and persons with disabilities	Youth, women and disables groups.	Register groups and lend the money.

b) Finance sub-sector.

i) Ongoing Projects and Programmes

Project/programme Name and Location.	Objectives	Targets	Description of Activities
Administration of Accounts and Revenue Enhancement Plan	To improve financial management of the county.	Easen financial management – and more sources of revenue realizing.	Set up effective systems to ensure proper financial management and revenue collection.
Construction of Borabu sub-county treasury – office block.	To enhance efficiency in service delivery	Treasury staff, internal auditor	Construction of the office units, furnishing and equipping.

ii) New Projects and Programmes

Project/Programme Name and Location.	Priority Ranking	Objectives	Targets	Description of Activities
Computerization of the County Treasury. Nyamira county	1	To improve efficiency in	Procure, install and network the county	Procurement; installation and networking

headquarter		financial management	treasuries by 2017	
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iii) Flagship projects.

Name of project/Prog. and location.	Objectives	Target	Description of activities
integrated financial management information system	Integration with national treasury for disbursement and monitoring expenditure	CFO, Accountants, Procurement, internal auditor, ICT, Human Resources department (payroll manager)	Trainings Receipt of equipment e.g. Computers, UPS, printer and scanner

c) The transition authority.

i) On-going projects/programmes

Project/Programme name and location.	Objectives	Target	Description of activities
Capacity building of the entire county government	To ensure effective/efficient operation of the county government	The executive committee members, county assembly, county public service board and county assembly service board	Inductions and trainings Simulations

d) County assembly

i) On-going projects

Project/Programme name and location.	Objectives	Target	Description of activities
Extension of county assembly office block	To provide additional offices for county staff	County staff	Construction, furnishing and equipping the offices

ii) Stalled projects

Project/programme name and location.	Location	Objectives	Target	Description of activities
Construction and Refurbishment of county assembly hall	Nyamira County headquarters	To modernize the county assembly	County assembly members, clerks to county assembly, county assembly staff	Construction and refurbishment

iii) New project/programme proposals

Project name Location/Division	Priority ranking	Objectives	Targets	Description of activities
Construction of the assembly chamber and equipping the same (Nyamira county headquarters).	1	Provide conducive environment for the assembly operations.	Assembly members.	Construct and Equip the assembly chamber.
Construction of the ward representative offices County wide.	2	Provide conducive environment for the ward staffs.	Ward rep and his/her staffs.	Procure and construct.
Construction of the Speakers Residential housing. Nyamira county.	3	To house the Speaker.	The Speaker to be housed.	Procure and Construct.
Purchase of vehicles for the assembly use.	4	To ease operations of the assembly.	The assembly and its staff.	Procure and avail.
Research and development	5	Capacity building to Members of County Assembly (MCA)	Continuous training	Exchange visits to national assembly and other county assemblies Consultations on customization and adoption of best practices.

e) Governor office.

i) On-going projects

Project/Programme name and location.	Objectives	Target	Description of activities
Renovation of the various office Blocks to accommodate the County staffs.	To provide additional offices for county staff.	County staff	Construction, furnishing and equipping the offices

ii) New project/programme proposals

Project/Programme name and Location.	Priority ranking	Objectives	Targets	Description of activities
Construction of the Governor's office (Nyamira county complex). Nyamira County headquarters.	1	Provide conducive environment for the county staffs.	Governor and the Executive team.	Construct and Equip the complex block.
Construction of the Governor's Residential housing. Nyamira county.	2	Conducive environment for residential purpose.	The Governor to be housed.	Procure and Construct.
Construction of the Deputy Governor's Residential housing. Nyamira county.	3	Conducive environment for residential purpose.	The Deputy Governor to be housed.	Procure and Construct.
Construction of the sub-county administrators offices county wide..	4	Provide conducive environment for the sub-county staffs.	Ward administrator and his/her staffs.	Procure and construct
Construction of the ward blocks offices for the ward administration. County wide.	5	Provide conducive environment for the ward staffs.	Ward administrator and his/her staffs.	Procure and construct.
Construction of the village administrator offices.	6	Provide conducive environment for the Village administrator.	Village administrators.	Procure and construct
Purchase of vehicles for the executive use.	7	To ease operations of the executives.	The executives and its staff.	Procure and avail.

7.9.7 Cross-sector linkages.

The Public Administration and international relations Sector requires Human Resource Development sector for trained and skilled manpower. Effective implementation and proper management of devolved resources requires a linkage and close partnership between the Governance, Justice, Law and Order sector and the Public Administration sector. ICT compliant public service and communities will deliver services and catalyse development thus quicker attainment of the district development objectives. Health sector plays an important role of ensuring service delivery is not hampered by deteriorating and poor health. The entire above are not possible if infrastructure facilities are not well maintained and developed.

7.9.8 Strategies to mainstream cross-cutting issues.

There is need to involve the youths and women in development activities, security matters and promotion of peace. Given the role the sector plays in development, there will be need to provide for more resources to support HIV/Aids programmes. This sector will also strive to increase more resources to implantation of special programmes intended to benefit the vulnerable members of the society. The sector will also make efforts to attract the young/youths who are qualified hence improving service delivery. In the plan period, involvement of special interest groups such as women, youth, disabled, PLWAs and children will be enhanced in all decision

making levels as well as during projects identification, implementation, monitoring and evaluation to in put their requirements.

CHAPTER EIGHT

IMPLEMENTATION, MONITORING AND EVALUATION

8.0 INTRODUCTION

This chapter presents the monitoring and evaluation mechanism that will be used during the plan implementation. The areas to be reflected include institutional framework for monitoring and evaluation, an implementation monitoring and evaluation matrix, which gives the project name, cost, time frame, monitoring indicators, instruments for monitoring, source of funding, stakeholders and their responsibilities and summary of monitoring and evaluation impact and performance indicators will form the main body of the chapter.

8.1 Institutional Frame Work for Monitoring and Evaluation in the County

To ensure that the 2013-2017 CIDP is implemented with stakeholders' involvements, its is therefore proposed that monitoring and evaluation be done at the community levels, ward levels, sub-county levels and at county level as follows; at the community level, monitoring and evaluation will be based on Community Action Plans (CAPs) conducted by the Project Management Committees to ensure community ownership.

At the Ward level the responsibility of monitoring and evaluation shall be vested in the ward Monitoring and Evaluation Committee (WD. MEC) composed of the Ward administrator, Assistant County Commissioner, ward planning officer, Ward Representative, Ward Heads of Department, representatives of NGOs, donors, religious groups, women groups, Youth groups and other stakeholders in the Ward.

At the sub-county level, monitoring and evaluation will be vested in the Sub-County Monitoring and Evaluation Committee (SCMEC), which is comprised of the Sub-County Administrator Deputy County Commissioner, Sub-County Development planning Officer, the Departmental Heads, NGO's and representatives of other development partners in the County. A system needs to be established for analysing, storing, retrieving and channelling of monitoring and evaluation information. Annual work plans from the various stakeholders shall form the basis for monitoring and evaluation. Capacity building for monitoring and evaluation will be crucial through field visits, annual reports, baseline surveys, expenditure returns and committee reports and minutes.

The County level, Monitoring and Evaluation Committee through its defined mechanisms will assists the Sub-Counties in early intervention for the anomalies, which may arise during project implementation. This will improve project implementation and facilitate timely decision – making. The committee will monitor and evaluate both short and long-term projects and programmes.

At the National level, Monitoring and Evaluation is conducted through National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking of implementation of various development policies, strategies and

programmes. The County and lower level monitoring and evaluation of projects and programmes are part of this system.

1) AGRICULTURE AND RURAL DEVELOPMENT.

Project/programme Name	Cost Ksh	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds.	Stakeholders Responsibility
ASDSP-SIDA (Agricultural Sector Development Support Programme)	8M	2013-2017	Number of extension conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Southern Nyanza Community Development Project (SNCDP)-	7M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Extension services county wide.	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Employ 100 extension officers.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
SHEP UP- JICA (Smallholder Horticulture Empowerment Promotion Upscaling.	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Njaa Marufuku Kenya-county wide.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
NALEP-GOK.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Traditional high value crops. Co	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
NAAIAP (National Accelerated Agricultural Inputs Access Programme).	8M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Water Harvesting.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Kenya Horticultural Competitive Programme.	7M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Energy Conservation (GiZ).	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County government, CDF etc.	County government, CDF etc.	Financing and expertise.
Kimra Oluch	3M	2013-	Number of	Minutes,	County	County	Financing and

Watershed Programme. County wide.		2017	esxtrention conducted, number of beneficiaries.	reports etc.	governm ent, CDF etc.	governme nt, CDF etc.	expertise.
Grain storage and post-harvest Project.	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Subsidized Fertilizer	3M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
RRI on Maize Lethal Necrotic Disease (MLND).	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Nyaora.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centre at Kamasare.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Gekomoni.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Monga.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying Omosocho.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Matieri.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Nyagoko.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Onyando.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Nyabomite.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Getari.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centres at Miruka.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying center at	1M	2013-2017	Number of esxtrention	Minutes, reports etc.	County governm	County governme	Financing and expertise.

Nyabuya.			conducted, number of beneficiaries.		ent, CDF etc.	nt, CDF etc.	
Construction of tea buying centre at Ogango.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of tea buying centre at Tinga.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rehabilitation of the coffee factory at Nyansangio.	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rehabilitation of the coffee factory at Nyabomite.	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rehabilitation of the coffee factory at Nyagoko.	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Establishing Tiles industry.	20M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Manga Agricultural office.	8M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
LMPRTF (Location Market Place Results Transformation Framework) –	40M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Extension Staff Capacity Building on emerging issues and new technologies– County wide	20M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
New Nyamira Agricultural Training Centre	100M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
E- extension through ICT promotion	3M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of soil and water conservation practises	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of green houses for horticultural production.	3M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of Irish potatoes Production.	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Commercialization of sweet Potato	3M	2013-2017	Number of esxtrention	Minutes, reports etc.	County governm	County governme	Financing and expertise.

Production.			conducted, number of beneficiaries.		ent, CDF etc.	nt, CDF etc.	
Promotion of food security crops.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Revitalization of cash crops for income generation.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of fruit Production and Value addition EG grafted avocado, passion fruits, tissue culture banana, sunflower seed oil processing.	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Commercialization of Indigenous Vegetable Production– County wide	7M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Administration and extension services support – County wide	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Reliable and Subsidized Inputs to farmers. County wide	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of Agro-Tourism. County wide	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centre at Nyagekoboko. (Magwagwa ward)	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centre at Esamba. (Magwagwa ward)	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centre at Bisembe. (Magwagwa ward)	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centre at ibencho	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centres at Nyamarugwa, Mwanacha, Nyabogo, Omarare, Ebate, Kea, Nyamatimba and Obwari.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centres at Rianyarangi ,kegogi, egetari, miriri, rioga, sengereri, Raini,	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.

Ereru, Muturumesi, Nyasumi, Nyangorora, Riabagaka, Kiamoso, Getare, Kiamogiti, Girango nyabigege, riamosigisi, isamwere, riamoreri and nyaora.							
Construct tea buying centres at Nyangena, Ikobe, Gesicha, Tinga, Iganatembe, Rianyancha, Ndurumo, Kiamungu, Riamoti, Kiamoti, Kianyabao, Riamandere, Motagara, Motagara and Enchoro.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centres at Gesima and Riakoworo.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centers at Nyansira, Ribwagoria mogi, Itongo, Segere, Igwero, Mobamba, Rigoma, Birongo, Matangi, Amabakuko, Bocharia, Esiagi and Nyatieko.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Establish tea factory at Kea hill.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centres at Nyabaraibere-Ekerenyoro- Gucha	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centres at Matangamano, Moromba, Nyakongo, Omosocha, and Nyamare.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct tea buying centre at Ibara.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Contract tea buying centre at Bochura.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rural agricultural financing	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Integrated agricultural extension program	3M	2013-2017	Number of esxtrention conducted, number	Minutes, reports etc.	County governm ent, CDF	County governme nt, CDF	Financing and expertise.

			of beneficiaries.		etc.	etc.	
Construction and modernization of new markets and expansion of existing ones.	7M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Amaratha planting,	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Modernized farm implements	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Establishment of coffee processing centre at Rianyamweno.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Agricultural land and inputs.	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Small holder Dairy Commercialization Programme (SDCP) Nyamira project area.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Artificial Insemination programme;	3M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Veterinary Pests and Disease Control Services;	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock Extension Support Services.	40M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of dairy goats.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Commercialization of fodder and livestock feeds.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of poultry and related products.	8M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of rabbits and related products.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promotion of bees and related products.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Dairy and milk value addition	4M	2013-2017	Number of esxtrention	Minutes, reports etc.	County governm	County governme	Financing and expertise.

			conducted, number of beneficiaries.		ent, CDF etc.	nt, CDF etc.	
Rehabilitate cattle dip at Riomego.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rehabilitate cattle dips at Gasiara, Harambee, Raitigo, Kahawa, Riangombe, Kineni and Isoge.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Kineni farmers milk processing and cooling plants.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Rehabilitate cattle dips at Getare, Nyabioto, Gesonso, Nyansando and Monsore.	1M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Tombe milk coolant.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Establishment of Artificial Insemination agency.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock product Marketing and value chain development programme.	3M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Slaughterhouses. Strategic areas in the county.	15M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Communal spray races/dips county wide.	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construct of livestock offices at Rigoma, Manga, Nyamira North and all wards	30M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock branding and identification.	12M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Promote emerging livestock.	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock registration	2M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock feed processing factory. Strategic place in a county.	10M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Milk processing	5M	2013-	Number of	Minutes,	County	County	Financing and

plant. Nyageita		2017	esxtrention conducted, number of beneficiaries.	reports etc.	governm ent, CDF etc.	governme nt, CDF etc.	expertise.
Leather processing factory Strategic place in the county.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Construction of livestock sale yards. County wide	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Livestock Multiplication centre. Strategic place in the county.	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Establish Nyamira Farmers Training Centre. Strategic place in the county.	4M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Modern Slaughterhouse Nyamira town	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Gesima slaughter slab Gesima ward	5M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Upgrading veterinary clinics to laboratory status.	6M	2013-2017	Number of esxtrention conducted, number of beneficiaries.	Minutes, reports etc.	County governm ent, CDF etc.	County governme nt, CDF etc.	Financing and expertise.
Revolving Fund kitty: Borabu SACCO; Mogusi SACCO; Sotik chai SACCO; Nyamira tea SACCO; Nyamira Youth Bunge SACCO; Uchumi bora SACCO Borabu, Manga and Nyamira south sub county	7 Societies each Ksh. 7,000,00 0.00 =Ksh.49,000,000.00	2013-2017	No members who have benefitted.	Reports on loans given to the societies.	The ministry of Industria lization and Enterpris e Develop ment, Departm ent of cooperati ves	County Governme nt, National Governme nt, NGO e.g. FOPA, World vision , USAID	-Department of coop to ensure due procedure is followed -CIC to ensure loans are covered -Societies to apply for the loans
Stores for resale for farm inputs: Nyamira, Manga, Masaba North, Nyamira North & Borabu	5 sub counties @ Ksh 5,000,000 totalling to Ksh. 25,000,000.	2013-2015	No. of stores established	Various stores available to the members	Departm ent of cooperati ves	County Governme nt, National Governme nt Coop Societies	-Provision of space/land by societies -provision of quality inputs -proper maintenance of stores
Bookkeeping centres Nyamira, Manga, Nyamira north, Masaba north and Borabu sub counties	8.5M	2013-2017	-no. of staff employed -quantity of stationery supplied -no of computers purchased	-store ledger -cash book -member statements -pay roll -members register	Departm ent of cooperati ves	County Governme nt, National Governme nt Coop Societies	-Provision of office space by societies -societies to pay staff wages/salaries -county government to

						NGOs eg FOPA.US AID, World Vision.	provide staff & subsidy
Employ cooperative extension staff County wide	Salary for 8 staff at cost 20,000,000/=	2013-2017	-No of staff employed	-Pay roll -Attendance register	County Government Department of cooperatives	County Government	-County Public Service Board to advertise, interview and employ qualified staff
Training cooperatives societies County wide.	Train 80 societies for the five years total cost 40,000,000/=	2013-2017	No. of Members trained.	-Attendance list -Certificates of attendance -Stores ledger	- Department of cooperatives -	-County Government- FOPA, Usaid -National Government	-cooperation from society members -Participation by members
Office blocks : Borabu, masaba north, manga and Nyamira north sub counties	4 office blocks @ 5,000,000/= totalling to 20,000,000/=	2013-2017	No. of complete office blocks constructed	-Completion certificate -approved Plans & Bills of quantities	- department of cooperatives - department public works -NEMA	- County Government -National Government	-Sub county to provide land -Supply chain management to ensure procurement procedure are followed -Finances to be availed in time
Fully Equipped Family Greenhouse Drip system; Mongori, Gesima, Kemira, Eaka, Magwagwa FCSs	10 no. (8mx15m) greenhouse @ 250,000 totalling to 2,500,000/=	2013-2017	-No of Greenhouse completed	-Approved plans -quotations -M&E Minutes	- department of cooperatives - department public works -NEM	- County Government -Coop societies	-Societies to provide land --Finances to be availed in time Supply chain management to ensure procurement procedure are followed
Cooling system for milk: Borabu farmers union ,Gesima farmers and Nyamira dairy	3 cooling system for milk total of Ksh.3,000,000/=	2013-2017	-No of cooling system purchase -Store ledger	-Quotations -M & E Minutes -Inventory	- department of cooperatives -NEMA	- County Government -Coop societies	-avail finances -procure -technical support
Administrative support services Nyamira	-3 vehicles = 15,000,000/= -Audits= 15,000,000/= -others extension services= 50,000,000/=	2013-2017	-no of vehicles -reports	-Log books -LPO/LSO -Invoices -Stores ledger -Insurance -Inspection certificates -reports	- Department of cooperatives	-County Government - National Government	-Procure -Finances -Technical support

	00/= totalling to 80,000,000/=						
Poultry Units: sky Sacco, Nyabomite., Keroka and Menyenya FCS,	20 poultry units (50 birds capacity) totalling to 1,000,000/=	2013-2017	-No of units constructed	-Quotations -M & E Minutes -Inventory	- department of cooperatives -NEMA	- County Government -Coop societies	-avail finances -procure -technical support
Fish pond Farming in Wards; County wide	80,000,000/=	2013-2017	-No of fish ponds constructed	-List of beneficiary farmers -Payment schedules for contracted youths -stores ledger -Tender minutes -quotations	- Department of Fisheries, Water, NEMA, Youth affairs, I	-County Government, National Governments	
Ensoko fish farm Esise Location. Borabu sub county	5 fish ponds at 420,000/=	2013-2017	-5 constructed ponds	-pond inventory -monthly reports -schedule for contracted youths-stores ledger	Department of Fisheries, social services, Water, NEMA, Youth affairs, Interior & coordination, KMFRI, Fish feed manufactures, Private Hatcheries, Gear manufacturers	-County Government, National Governments	
Kahawa fish farm Esise Location. Borabu sub county	5 fish ponds at 420,000/=	2013-2017	-5 constructed ponds	-pond inventory -monthly reports -schedule for contracted youths-stores ledger	- Department of Fisheries, social services, Water,	-County Government, National Governments	
Mekenene fish farm. Borabu sub county	5 fish ponds at 420,000/=	2013-2017	-5 constructed ponds	-pond inventory -monthly reports -schedule for contracted	- Department of Fisheries, social services,	-County Government, National Governments	

				youths-stores ledger	Water,		
Construction of training hall. Nyamira and Borabu sub counties	2 fully equipped training halls totalling to 20,000,000/=	2013-2017	2 constructed halls	-approved bills of quantities -approved plans -No. of fully equipped halls -certificate of completion -M&E minutes	- Department of Fisheries , public works, Water, NEMA, Interior & coordination	-County Government, National Governments	
Training Fish farmers/ Cluster groups. County wide.	Ten clusters 6,000,000/=	2013-2017	-no of farmers trained -no of clusters trained	-List of attendance -Certificate of attendance -store ledgers	- Department of fisheries	-County Government, - National Governments	
Modern Fish selling bandas/Strategic Auction Centres Nyansiongo, Miruka, Kebirigo, Keroka And Nyamira town. Nyamira south, Masaba North, and Borabu sub county	4 bandas totalling to 4,000,000/=	2013-2017	-No of bandas constructed	-approved plans -Approved BQs -completion certificates -tender documents	- Department of fisheries, public works, NEMA, Energy, Water, ICT, KMFRI	-County Government, - National Governments	
Fish species Survey county Wide.	2 frame surveys for dams totalling to 10,000,000/=	2013-2017	-No of surveys done	-approved plans -list of species found -survey maps -fish stock inventory	- department of fisheries -KMFRI	-County Government, - National Governments	
Restocking of Dams & Water Reservoirs Manga & Borabu Sub counties	10 dams restocked with tilapia & clarias totalling to 1,000,000/=	2013-2017	-no of dams restocked -no of fingerlings stocked	-store Ledger -monthly , quarterly & annual reports	- department of fisheries -KMFRI	-County Government, - National Governments	
Renovation of damaged and Silted dams & Reservoirs Manga, Masaba North, Borabu & Nyamira South Sub counties	5 dams/Reservoirs totalling to 2,500,000/=	2013-2017	-No of dams/reservoirs renovated	-procurement plans -Dam Inventory -Reports	- department of fisheries	-County Government, - National Governments	
Modern Fish Bulking Units/ multiplication centre: Sironga, Nyansiongo township. Borabu & Nyamira South sub county	2 hatcheries totalling to 15,000,000/=	2013-2017	-No of hatcheries established	-plans -BQs -completion certificates -reports on work in progress (WIP)	- department of fisheries	-County Government, - National Governments	

Masaba Disabled fish farming. Masaba north sub county	5 fish ponds at 420,000/=	2013-2017	-5 constructed ponds	-pond inventory -monthly reports -schedule for contracted youths-stores ledger	- Department of Fisheries , social services, Water, NEMA, Youth	-County Government, National Governments	
Administrative Non-residential office blocks; Manga, Masaba North & Nyamira North Sub Counties	3 office blocks @ 5,000,000/= totalling to 15,000,000/=	2013-2017	No. of complete office blocks constructed	-Completion certificate -approved Plans & Bills of quantities	- department of Fisheries	- County Government -National Government	
Employ fish farming extension staff County wide	Salary for 40 staff at cost 48,000,000/=	2013-2017	-No of staff employed	-Pay roll -Attendance register	-County Government	-County Government	
Administrative support services Nyamira	3 vehicles & 10 motor cycles totalling to 20,000,000/= -others 60,000,000/=	2013-2017	-no of vehicles -no of motorcycles -reports	-Log books -LPO/LSO -Invoices -Stores ledger -Insurance -Inspection certificates	- Department of Fisheries	-County Government - National Government	
County spatial planning.	5M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Physical development plan for the Nyamira, Nyansiongo and Keroka Towns.	5M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Physical development Plan of 62 trading centres county wide.	6M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Construct Nyamira county land office block with an archive.	4M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Forest Extension Services	4M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
A forestation	4M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Demonstration Plots county Wide	6M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Indigenous Forest Management and Conservation	6M	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.

Gazettement of Forests. County Wide.	8m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Agro-forestry programme	5m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Tree nurseries programme	5m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
School tree planting	4m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Bee keeping.	5m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.
Hills and Hill tops afforestation	4m	2013-2017	Number of units done, number of beneficiaries	Minutes, reports.	County government.	County government, CDF	Finance and expertise.

2) GENERAL ECONOMIC AND LABOUR AFFAIRS.

Project/programme Name	Cost Ksh	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds.	Stakeholders Responsibility
Mapping of Tourist sites	0.5M	2013-2017	Number of mappings made.	-progress reports of Tourism sites mapped	Department of Tourism	County Government/Donor	County government provide expertise and funding, donor gives funding.
Traders Courses	1M	2013-2017	Number of trainings conducted Number of traders trained	-Registers -progress reports.	Department of trade	County Government/Donor	County government provide expertise and funding, donor gives funding.
Joint Loans Board Funding Scheme	100M	2013-2017	Number of loans issued.	-progress reports -minutes of Board meetings held	Department of trade.	County Government/Donor	National, County government provide expertise and funding, donor gives funding.
Business information Centre project	40M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Provide for drainage and fencing at Nyamusi Market.	1 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Provide for Toilets and Fence at	1M	2013-2017	Completion certificate	- minutes -progress	Ministry of Trade	County	County Government/Private

Kebobora Mkt.			from PW Minutes of site meetings	reports - community Ownership		Government	te investor
Provide for Toilets and fencing at Omosaria Market.	1 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Completion of stalls, sewerage system and fencing at Manga Market:	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Completion of the Kebirigo Market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Completion of stalls at Magwagwa opens air market. Stalled.	3 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Completion of the market stalls and drainage system at Ikonge market.	3 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Trade development.	5 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Trade promotion.	5 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Rural entrepreneurship development through electronic commerce.	10 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of county wholesale and retail markets (one stop shop) facility	1B	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Nyamusi market toilets and market sheds	1 M	2013-2017	Completion certificate from PW Minutes of	- minutes -progress reports -	Ministry of Trade	County Government	County Government/Private investor

			site meetings	community Ownership			
SME Financial Support	100M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Magwagwa jua kali sheds-Magwagwa market.	10 M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of modern bus park-.Nyansiongo town.	100M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Mokomoni Markets..	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Kegogi Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Chinunda Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Getare Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Ibara Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Nyangoge Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading Nyaramba Markets.	100M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor

Upgrading Biego Markets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Establish Animal Market at Ibara.	4M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Establish Animal Market at Mokomoni.	4M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction Sheds at Mochenwa market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction Sheds at Gesima market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market stalls at Moturumesi.	5M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market stalls at Girango.	5M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market stalls at Miriri.	5M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Mabariri market stalls.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Kioge market sheds.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construct of Nyaiguta Modern	10M	2013-2017	Completion certificate	- minutes -progress	Ministry of Trade	County	County Government/Private

market.			from PW Minutes of site meetings	reports - community Ownership		Government	te investor
Constructions of Tinga open air market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market sheds at Itibo.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market sheds at isinta.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market sheds at Bonyunyu.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market sheds at Boisabi	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Obwari Market stalls	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Upgrading of Chiriba market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Magwagwa jua kali sheds.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Market stalls at Kiendege.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Fencing of Nyasore market	3M	2013-2017	Completion certificate from PW	- minutes -progress reports	Ministry of Trade	County Government	County Government/Private investor

			Minutes of site meetings	- community Ownership			
Construction of Juakali sheds at Ensoko market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Juakali sheds at Riangombe.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Juakali sheds at Mecheo Market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Juakali sheds at Isoge Market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Tombe market stalls.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Construction of Chebilati market stalls and public toilets.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Market stalls and juakali sheds in Rigoma.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Connect electricity at Korota Market centre.	0.3M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Connect electricity at Riomego-Kebuye market.	0.3M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Expansion of Sironga Open Air Market-new proposal	6M	2013-2017	Completion certificate from PW Minutes of	- minutes -progress reports -	Ministry of Trade	County Government	County Government/Private investor

			site meetings	community Ownership			
Open air market at Omogonchoro.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Market stalls at kemera market.	10M	2013-2017	Completion certificate from PW Minutes of site meetings	- minutes -progress reports - community Ownership	Ministry of Trade	County Government	County Government/Private investor
Banana Plant project	800M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates - community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Construction of 3 Tourist hotels	1.5BN	2013-2017	Number of the hotels constructed. Numbers visits made in a year.	-Regular meetings -Registers -progress reports.	Department of Tourism	County Government/Donor	County government provide expertise and funding, donor gives funding.
Nyamira county Tourism Marketing Campaign Programme.	10M	2013-2017	Number of programmes Presence of a website	-progress reports. Photos	Department of Tourism	County Government/Donor	County government provide expertise and funding, donor gives funding.
Construction and certification of 6 home stay sites.	60M	2013-2017	Number of home stay sites.	-progress reports - community Ownership	Department of Tourism	County Government/Donor	County government provide expertise and funding, donor gives funding.
Construction and Development a County Cultural Centre.	20M	2013-2017	Completion certificate from PW Minutes of site meetings	-progress reports - community Ownership	Department of Tourism	County Government/Donor	County government provide expertise and funding, donor gives funding.
Registration of Industries Project	3M	2013-2017	Number of industries registered	Registration certificate	Ministry of Industrialization	County Government	County Government/Private investor
Industrial Entrepreneurship Training	2M	2013-2017	Number of trainings conducted Number of entrepreneurs trained	-progress reports Photos	Ministry of Industrialization	County Government	County Government/private investor
Expansion and renovation of the lake basin and brick making industry	800M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor

Charcoal production from coffee husks	10M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Business in occupation centre in partnership with KIE at market centre	80M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Study county Industrial Potential	10M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Establishment of Industrial Area	10M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Cottage industries-Juakali various market centres	800M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Establish Industrial Estates	80M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Establishment of one Model industrial polytechnic.	200M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Strengthening Juakali Associations	5M	2013-2017	- minutes of site meetings completion certificate from PW	-progress reports - completion certificates community Ownership	Ministry of Industrialization	County Government	County Government/private investor
Voucher Training programme	5M	2013-2017	Number of trainings held Number of people trained.	Reports Attendance registers	Ministry of Industrialization	County Government	County Government/private investor

Technology and Business Development Service Programme.	10M	2013-2017	Number of trainings held Number of people trained	Reports Attendance registers	Ministry of Industrialization	County Government	County Government/private investor
Micro-Finance strengthening programme.	5M	2013-2017	Number of trainings held Number of people trained	Reports Attendance registers	Ministry of Industrialization	County Government	County Government/private investor

3) EDUCATION

Project/programme Name	Cost Kshs	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds.	Stakeholders Responsibility
Bondeka girls- 6 classrooms	3m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Buyo sec school- 6 classrooms	3m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kemasore sec- 2 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Rangenyo mixed pri school	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery

				BOM minutes Photographs			and labour
Marara pri school- classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mangongo pri school- 1 classroom	0.5m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Egesieri pri school- classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gekomoni sec school playing ground	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Getarani primary school classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bogwendo library and laboratory	6m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress Library and laboratory	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents, NGOs MOEST	progress Tendering Material delivery and labour
Mokomoni S.D.A admin block,	3m	By 2017	Tenders awarded Construction in progress Administration block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Thomas Gekano admin block and lab,	3m	By 2017	Tenders awarded Construction in progress Administration block and library	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaguku sec school laboratory,	3m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Joseph Nyamwanga sec school admin and lab,	6m	By 2017	Tenders awarded Construction in progress Administration block and lab	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Paul's Gekano boys dormitory	3m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

Riogoro Primary renovations	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riegechure primary toilets and fencing,	1m	By 2017	Tenders awarded Construction in progress Toilets and fence	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Sirare D.O.K admin block and renovations,	5m	By 2017	Tenders awarded Construction in progress Administration block and Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
New Riogoncho primary school	3m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyamware pri school renovations	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
New Kenyamware sec school-classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs	Mobilization of funds Monitor progress Tendering Material

				reports BOM minutes Photographs		MOEST	delivery and labour
Riogoncho pri school- classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Senator Kebaso sec school dormitory	3m	By 2017	Tenders awarded Constructio n in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Gesore pri school gate and toilet	1.5m	By 2017	Tenders awarded Constructio n in progress Toilets and gate	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyamira pri school roofing	1m	By 2017	Tenders awarded Constructio n in progress Roofing	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Gesore sec admin block, and gate	3.5m m	By 2017	Tenders awarded Constructio n in progress Administrat ion block and gate	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Tente pri gate and toilet	1m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilizatio n of funds

			Construction in progress Toilets and gate	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents, NGOs MOEST	Monitor progress Tendering Material delivery and labour
Nami sec classrooms	3m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaigwa girls classrooms, dormitories, toilets and admin block	7m	By 2017	Tenders awarded Construction in progress Classrooms, administration block toilets and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bomondo primary classrooms,	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyangoso gate and toilet	1m	By 2017	Tenders awarded Construction in progress Gate and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Geseneno pri gate and admin block	3.5m	By 2017	Tenders awarded Construction in progress Administration block and gate	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
Nyachuru pri school- 2 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyagachi sec school- 2 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gesiaga sec school boys dormitory	3m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kianginda pri school- 2 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamauro pri- 4 classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamauro sec-Lab and classrooms	5m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents,	Mobilization of funds Monitor progress Tendering

			Classrooms and laboratory	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Nyasio pri 4 classrooms,	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omokirondo boarding school-4 classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ekerubo gietai 4 classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyoro sec Lab and dormitory	6m	By 2017	Tenders awarded Construction in progress Laboratory and dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Matierio pri 4 classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Teresi pri- 2 classrooms	1m	By	Tenders	Approved	County Gvt	County	Mobilization

		2017	awarded Construction in progress Classrooms	building plans Bill of quantities M&E reports BOM minutes Photographs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents, NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Proposed new matunwa primary classrooms	3m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyasio girls' sec-Laboratory	3m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Enkinda secondary Laboratory	3m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tombe technical sec school classrooms and equipments	4m	By 2017	Tenders awarded Construction in progress Classrooms and equipments	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
New Riamanoti secondary school-Construction of new infrastructure	10m	By 2017	Tenders awarded Construction in progress New school	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
St. Kizito Nyansiongo high school –multipurpose hall	3m	By 2017	Tenders awarded Construction in progress Multi-purpose hall	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Paul's Nyandoche Ibere classrooms and dormitory	5m	By 2017	Tenders awarded Construction in progress Classrooms and dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gesebei primary classroom for special needs	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. James Nyaronde secondary dormitory	3m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tindereti DEB secondary toilets and laboratory	4m	By 2017	Tenders awarded Construction in progress Laboratory and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
New construction of Kenyerere primary	10m	By 2017	Tenders awarded Construction in	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilization of funds Monitor progress

			progress New school	quantities M&E reports BOM minutes Photographs	MOPW MOEST	Parents, NGOs MOEST	Tendering Material delivery and labour
Mong'oni sec school- classrooms construction	2m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyankoba sec school- classrooms	2m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyachonori sec school	2m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
New Riyabe boys boarding school	10m	By 2017	Tenders awarded Constructio n in progress New school	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Classrooms construction and adin blocks, Toilets and electricity at Kiabiraa pri	7m	By 2017	Tenders awarded Constructio n in progress Classrooms, administrati on block, toilets and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Mageri pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mageri sec-construction of classrooms, dormitories, labs, water and electricity connections	8m	By 2017	Tenders awarded Construction in progress Classrooms, administration block, laboratory, water and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Special needs at Nyachoka pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Itibo-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Eaka pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Eronge pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs	Mobilization of funds Monitor progress Tendering Material

				reports BOM minutes Photographs		MOEST	delivery and labour
Monyara pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Monga pri- construction of 8 classrooms and toilets.	4.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamberi pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyachoka pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Entono Pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamonori pri-classrooms	2m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilization of funds

			Construction in progress Classrooms	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents, NGOs MOEST	Monitor progress Tendering Material delivery and labour
Nyambiri pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenino pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyambiri sec-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Eronge sec-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenimo sec-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
Nyachoka sec-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiibiraa sec- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kegogi pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new infrastructure in Moteoguto secondary school	10m	By 2017	Tenders awarded Construction in progress New school	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omonono secondary-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyagware boarding primary school-classrooms	2m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents,	Mobilization of funds Monitor progress Tendering

			Classrooms	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Eturungi primary school-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mokomoni boarding primary-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerema Boarding primary school-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Special school units in Kiabonyoru	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of Kerema primary classrooms and office	5m	By 2017	Tenders awarded Construction in progress Classrooms and administration block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Egentubi primary classrooms and	5m	By	Tenders	Approved	County Gvt	County	Mobilization

office		2017	awarded Construction in progress Classrooms and office	building plans Bill of quantities M&E reports BOM minutes Photographs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents, NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Biego pri classrooms and office	5m	By 2017	Tenders awarded Construction in progress Classrooms and office	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Endiba pri classrooms and office	5m	By 2017	Tenders awarded Construction in progress Classrooms and office	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaramba pri classrooms and office	5m	By 2017	Tenders awarded Construction in progress Classrooms and office	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyankongo pri classrooms and office	5m	By 2017	Tenders awarded Construction in progress Classrooms and office	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new special school units in Nyangoge pri	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
Construction of new special school units in Mokomoni pri.	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kuja pri special school 2 classrooms, toilets and admin block	4.5m	By 2017	Tenders awarded Construction in progress Classrooms, toilets and administration block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kegogi pri school lib	3m	By 2017	Tenders awarded Construction in progress Library	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riabagaka pri 2 classrooms and toilets	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiamogiti pri 3 classrooms and toilets	2m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bonyunyu pri toilets	0.5m	By 2017	Tenders awarded Construction in	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilization of funds Monitor progress

			progress Toilets	quantities M&E reports BOM minutes Photographs	MOPW MOEST	Parents, NGOs MOEST	Tendering Material delivery and labour
Rigoma pri library	3m	By 2017	Tenders awarded Constructio n in progress Library	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyabigege sec 3 classrooms, twin lab admin block and toilets	7.5m	By 2017	Tenders awarded Constructio n in progress Classrooms , twin lab, administrati on block and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Girango sec 4classrooms, admin block, twin laboratory	8m	By 2017	Tenders awarded Constructio n in progress Classrooms , administrati on block and twin lab	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Miriri pri special school 2 classrooms and toilets	1.5m	By 2017	Tenders awarded Constructio n in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyasumi sec twin lab, admin block, classrooms, toilets	8m	By 2017	Tenders awarded Constructio n in progress Classrooms ,twin lab, admin block and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Sengereti sec 3 classrooms, admin block, laboratory	7.5m	By 2017	Tenders awarded Construction in progress Classrooms, admin block and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omogomba pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamare pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ogango special school-admin block and toilets	3.5m	By 2017	Tenders awarded Construction in progress Administration block and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaisa sec- Comp labs	3m	By 2017	Tenders awarded Construction in progress Computer labs	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Morako sec- Comp labs	3m	By 2017	Tenders awarded Construction in progress Computer labs	Approved building plans Bill of quantities M&E reports	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery

				BOM minutes Photographs			and labour
Ogango sec schools- Comp labs	3m	By 2017	Tenders awarded Construction in progress Computer labs	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiogutwa boarding pri classrooms, admin block and toilets	5.5m	By 2017	Tenders awarded Construction in progress Classrooms, admin block and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mokorong'osi pri -classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerora pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Irianyi pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ekerubo pri- classrooms	2m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress Classrooms	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents, NGOs MOEST	progress Tendering Material delivery and labour
Riomego PAG secondary- building of laboratory secondary and installation of electricity.	3.5m	By 2017	Tenders awarded Constructio n in progress Lab and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Esanige secondary- class rooms	2m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Morembe Primary School- toilets	0.5m	By 2017	Tenders awarded Constructio n in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Gitwebe secondary -toilets and electricity connection	1m	By 2017	Tenders awarded Constructio n in progress Toilets and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyakenyomisia secondary laboratory	3m	By 2017	Tenders awarded Constructio n in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Esanige special school Class rooms and pit latrines	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenyomisia Pry-Electricity, Library, Latrines	4m	By 2017	Tenders awarded Construction in progress Library, toilets and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new Getare sec	10m	By 2017	Tenders awarded Construction in progress New school	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riomego PAG sec dormitories, DH, Classrooms	5m	By 2017	Tenders awarded Construction in progress Classrooms, dormitories and DH	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenyomisia dormitories, DH and admin block	6m	By 2017	Tenders awarded Construction in progress Admin block, DH and dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Geturi pri classrooms and admin block	5m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs	Mobilization of funds Monitor progress Tendering Material

			and admin block	reports BOM minutes Photographs		MOEST	delivery and labour
Magwagwa pri admin block	3m	By 2017	Tenders awarded Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyerere pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Rianyamage pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyangine pri- admin block and classrooms	5m	By 2017	Tenders awarded Construction in progress Classrooms and Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Esianyi pri- classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaimao pri-classrooms	2m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilization of funds

			Construction in progress Classrooms	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents, NGOs MOEST	Monitor progress Tendering Material delivery and labour
Nyagwaroro pri-classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new Nyankono secondary-classrooms and admin blocks	10m	By 2017	Tenders awarded Construction in progress New school	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new Kerumbe pri school	10m	By 2017	Tenders awarded Construction in progress New school	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Construction of new Riamaati pri special unit- 4 classrooms and toilets	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gekendo pri special unit-classrooms and toilets	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
Kiamogake pri special unit-classrooms and toilets	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiemuma pri- 2 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mebeno pri toilets and classrooms	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ensoko pri special units-toilets and classrooms	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Eronge sec- ICT classrooms and computers	3m	By 2017	Tenders awarded Construction in progress ICT Classrooms and computers	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Raitigo sec- ICT classrooms and computers	3m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents,	Mobilization of funds Monitor progress Tendering

			ICT Classrooms and computers	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Nyakeore special sch-2 classrooms and toilets	1.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ekenyoro primary-2 classrooms and toilets	1.5m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Rirumi sec twin laboratory	3m	By 2017	Tenders awarded Construction in progress Twin laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Proposed Riensune village polytechnic	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gesore village poly	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nasari village poly	10m	By	Tenders	Approved	County Gvt	County	Mobilization

		2017	awarded Construction in progress New polytechnic	building plans Bill of quantities M&E reports BOM minutes Photographs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents, NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Mang'ong'o village poly	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Maribay workshop	3m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyabweri polytechnic-workshop	3m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St Andrews Kerema Poly-workshops, hostel, adm block, toilets, tools and equipments,	5m	By 2017	Tenders awarded Construction in progress Workshop, admin block, toilets, tools and equipment	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyangoge YP- workshop	3m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
Bonyarorande (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ritibo VP	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gesima VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bogwendo VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamanagu polytechnic Classrooms, admin block and fencing,	4m	By 2017	Tenders awarded Construction in progress Classrooms, admin block and fencing	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyere polytechnic renovations	2m	By 2017	Tenders awarded Construction in	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilization of funds Monitor progress

			progress Renovations	quantities M&E reports BOM minutes Photographs	MOPW MOEST	Parents, NGOs MOEST	Tendering Material delivery and labour
Engoto Village P	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyabigege VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiamogiti VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Rigoma VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riamrefu VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

Gesure VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kebuse VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Raitigo VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gitwebe village poly (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mobamba VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamwetu VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery

				BOM minutes Photographs			and labour
Nyainagu village poly (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riamogaka village poly (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaronge village poly (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gekendo VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ikonge village poly (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction in progress New polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Biticha VP (NEW PROPOSED)	10m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress New polytechnic	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents, NGOs MOEST	progress Tendering Material delivery and labour
New Nyamira Technical Training Institute	50m	By 2017	Tenders awarded Construction in progress New TTI	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Early Childhood Development Education College	20m	By 2017	Tenders awarded Construction in progress New ECD College	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omokirondo Teacher Training College- infrastructure	30m	By 2017	Tenders awarded Construction in progress New TTC	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Proposed Universities at: Basic at Nyangokiani Technical at Ekerubo bietai	100m	By 2017	Tenders awarded Construction in progress New university colleges	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
ECDE 1, Five classroom per constituency total 20 classrooms	24m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDE CEB MOPW MOH	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				hs			
SANITATION Toilets in 5 schools per constituency	10m	By 2017	Tenders awarded Construction in progress	Approved building plans M&E reports	County Gvt BOM CDE CEB	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Hire of Teachers	80m	By 2014	Advertisement Interview reports Merit list	Appointment letters	County public service board	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds support teachers
<u>Workshops</u> Gesima, Biticha, Mwangori, Saigangiya, St. Stephen, Bigege, Mariba, Mariba	36M	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour Sensitization to boost access
Purchase of materials & equipment	13.9 M	By 2017	Tendering Delivered equipment	Inventory LPOs Physical equipment Stock taking reports	County government BOM VP managers	County government CDF Donors Parents, NGOs MOEST	Tendering Supply Monitoring safety of equipment
Hire of 100 No. instructors	18M	By 2014	Advertisement Interview reports Merit list	Appointment letters	County public service board	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Support teachers
ICT Purchase of computers and IT equipment in 8 VPs	4.8M	By 2014	Tender documents Delivery of computers	Inventory LPOs Physical equipment Stock taking reports	County government BOM VP managers	County government CDF Donors Parents, NGOs MOEST	Tendering Supply Monitoring safety of equipment
EARC at Borabu AND Manga	8M	By 2017	Tendering Construction in progress buildings	Approved building plans Bill of quantities -M&E reports BOM minutes - photographs	County Government -BOM - CDE -CEB	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Classrooms for: Morambo, Ogango, Esanige, Nyairicha,	7.2M	2017	Tendering Constructio	Approved building	County Government	County government	Mobilization of funds

Esaniand Nyakeore Schools			n in progress buildings	plans Bill of quantities M&E reports BOM minutes Photographs	BOM CDE CEB	CDF Donors Parents, NGOs MOEST	Monitor progress Tendering Material delivery and labour
Classrooms 10 No. Per constituency (total 40)	48m	By 2014	Tendering Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Admin block/offices (1 per constituency)	8M	BY 2014	Tendering Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Community Learning resource centre (one in Nyamira)	4M	By 2017	Tendering Construction in progress Resource centre and relevant equipment	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Home craft complex	4M	By 2017	Tendering Construction in progress	Approved building plans Bill of quantities -M&E reports BOM minutes Photographs	- County Government -BOM -CEB -MOPW -MOH	County government CDF Donors Parents, NGOs MOEST	- Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Home craft equipment and ICT	2M	By 2017	Tender documents Equipment Computers	M&E reports BOM minutes Photographs	County Government BOM CDE CEB	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Supply
Hire of staff: manager, technician, secretary	1M	By 2017	Advertisement	Appointment letters	County public service board	County government	Mobilization of funds

&support staff			Interview reports Merit list			CDF Donors Parents, NGOs MOEST	-Visit the centre -stock artefacts and materials
Children's home (1No. Per constituency)	80M	By 2017	Centre and relevant equipment and personnel progress	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Classrooms (20 per constituency)	96M	By 2017	Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Laboratories (12 per constituency)	96M		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Libraries (12 per constituency)	72m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Dormitories (5 per constituency)	300 M		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Administration block (2 per constituency)	240 m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E	County govt BOM CDE CEB Parents	County government CDF Donors Parents,	Mobilization of funds -Monitor progress -Tendering

				reports BOM minutes Photographs		NGOs MOEST	-Material delivery and labour
Dining halls (2 per constituency)	240 m			Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County government CDF Donors Parents, NGOs MOEST	County govt MOEST CDF NGOs Parents
Classrooms (5 per constituency)	24m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Toilets (5 per constituency)	14m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
ICT in schools (5 schools per constituency)	1 m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
TALENT ACADEMY (1 in the county)	70 M	By 2017	Procurement documents Construction works Buildings Equipment	BQ Approved plans BOM minutes Photographs Title deeds	EXEC. Member CDE Youth dept Technocrats/resource persons MOH MOPW	County government CDF Donors Parents, NGOs MOEST	- mobilization of funds - identification of talented students - procurement & Supply -Labour
For primary schools (5 subject) for 4 years	52M	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programme	QASOs CDE/DEOs TAC tutors TSC Programme	County government CDF Donors Parents, NGOs MOEST	-Invitation to insets -Monitoring & evaluation -Quality assurance

				es			-award of certificates - sponsorship - accountability of resources
Insets for Secondary schools(11 subjects)	9.8m	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programmes	QASOs CDE/DEOs TAC tutors TSC Programme	County government CDF Donors Parents, NGOs MOEST	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountability of resources
ECDE(6 INSETS per year)	8m	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programmes	QASOs CDE/DEOs TAC tutors TSC Programme	County government CDF Donors Parents, NGOs MOEST	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountability of resources
Adult education	4m	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programmes	QASOs CDE/DEOs TAC tutors TSC Programme	County government CDF Donors Parents, NGOs MOEST	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountability of resources
GUIDING AND COUNSELLING	4m	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programmes	QASOs CDE/DEOs TAC tutors TSC Programme	County government CDF Donors Parents, NGOs MOEST	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates

							- sponsorship - accountability of resources
Secondary	6.8 m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes - institutions registered	-QASOs -school auditors CDE/DEO Programme officers/TAC tutors	County government CDF Donors Parents, NGOs MOEST	-monitoring & supervision - mobilization of resources -feedback -follow ups
Primary schools	8m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes - institutions registered	-QASOs -school auditors -CDE/DEO Programme	County government CDF Donors Parents, NGOs MOEST	-monitoring & supervision - mobilization of resources -feedback -follow ups
Village polytechnics	2.8m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes - institutions registered	-QASOs -school auditors -CDE/DEO -programme	County government CDF Donors Parents, NGOs MOEST	-monitoring & supervision - mobilization of resources -feedback -follow ups
COMMUNITY MOBILIZATION (adult education, ECDE, VP)	16m	By 2017	-budgets - programmes -manuals -materials	- attendance list -visitors' book - programme		County government CDF Donors Parents, NGOs MOEST	-monitoring -supervision -feedbacks -follow ups -mobilize funds - participation
Primary - drama , athletes, gymnastics, ball games, music	8M	By 2014	-budgets -teams participating -rules and	-sports calendar -award of certificates	-CDE/DEO -QASO -TAC tutors -sports committees	County government CDF Donors Parents,	Mobilization of funds M&E - accountability

			regulations -umpires and referees -levels of participation	-trophies won -a list of participants		NGOs MOEST	ty of funds - quality assurance -attendance (spectators)
Secondary - drama, music, term A games, term 2A, Term 2B, scout and girl guides	10M	By 2014	-budgets -teams participating -rules and regulations -umpires and referees -levels of participation	-sports calendar -award of certificates -trophies won -a list of participants	-CDE/DEO -QASO -TAC tutors -sports committees	County government CDF Donors Parents, NGOs MOEST	Mobilization of funds M&E - accountability of funds - quality assurance -attendance (spectators)
5 secondary schools in each constituency 5 Primary schools in each constituency 1 Youth polytechnics in each constituency Tertiary institutions (TTI) University	20m 20m 4m 1m	By 2017	Procurement documents Delivery vouchers Computers	-LPOs -Reports -BOM minutes -payment vouchers -use of computers	-EXEC. Member -CDE/DEO Head teachers -Managers -BOM -ICT	County government CDF Donors Parents, NGOs MOEST	- mobilization of funds - M & E - maintenance & repairs -supply -tendering
Nyaisa Secondary Library/ laboratory	4m	By 2017	Tenders awarded Construction in progress Library and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Morako secondary Library/ laboratory	4m	By 2017	Tenders awarded Construction in progress Library and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tombe Mixed Secondary- classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyankongo Primary School- classrooms	1m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress Classrooms	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents NGOs MOEST	progress Tendering Material delivery and labour
Gesure secondary classrooms, tuition block	2m	By 2017	Tenders awarded Construction in progress Classrooms and tuition block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Morambo SNE	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tombe mixed secondary School	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ikobe Sec. School Lab and Library	4m	By 2017	Tenders awarded Construction in progress Library and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Lightening arrestors in all sec. and Primary School	3m	By 2017	Tenders awarded Construction in progress Lightening arrestors	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				hs			
Morako polytechnic workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ogango secondary classrooms and tuition block	2m	By 2017	Tenders awarded Construction in progress Classrooms and tuition block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Moromba primary –toilets	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF, Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakongo primary tuition block	1m	By 2017	Tenders awarded Construction in progress Tuition block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ogango special school tuition block and dormitories	2m	By 2017	Tenders awarded Construction in progress Tuition block and dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Moromba Special school Tuition block	1m	By 2017	Tenders awarded Construction in progress Tuition	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs	Mobilization of funds Monitor progress Tendering Material

			block	reports BOM minutes Photographs		MOEST	delivery and labour
Manga Girls model school-tuition block, kitchen and administration block	5m	By 2017	Tenders awarded Construction in progress Tuition block, kitchen and admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenimo Secondary-dormitories	2m	By 2017	Tenders awarded Construction in progress dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riomego PAG primary school latrines	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riomego PAG secondary-building of laboratory secondary	2m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mosobwa primary class rooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Esanige secondary Class rooms	1m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilization of funds

			Construction in progress Classrooms	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents NGOs MOEST	Monitor progress Tendering Material delivery and labour
Morembe Primary School (Building of toilets and Electricity connection)	0.7m	By 2017	Tenders awarded Construction in progress Toilets and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gitwebe secondary classrooms and electricity connection	1.2m	By 2017	Tenders awarded Construction in progress Classrooms and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenyomisia secondary Electricity and laboratory	1.7m	By 2017	Tenders awarded Construction in progress Lab and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamata technical Institute Classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riomego catholic Youth Polytechnic construction of workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
Esanige special school Class rooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Getare Primary- electricity installation	0.3m	By 2017	Tenders awarded Construction in progress Electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakenyomisia Pry,Sec.(Electricity,Library,Latrines)	1.8m	By 2017	Tenders awarded Construction in progress Lib, toilets and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamatuta technical Institute Classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Getare secondary school- 4 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyere primary school classrooms and electricity installation	1.2m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents	Mobilization of funds Monitor progress Tendering

			Classrooms and electricity connection	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Magena marabu classrooms and electricity connection	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Magwagwa primary- pit latrines	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ikamu primary-pit latrines	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyachogochogo Girls- Dormitories	1.5m	By 2017	Tenders awarded Construction in progress Dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gesiaga Girls- Dormitories	1.5m	By 2017	Tenders awarded Construction in progress Dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bigege Boys- Dormitories	1.5m	By	Tenders	Approved	County Gvt	County	Mobilization

		2017	awarded Construction in progress Dormitories	building plans Bill of quantities M&E reports BOM minutes Photographs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Gesiago Boys- Dormitories	1.5m	By 2017	Tenders awarded Construction in progress Dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Marani girls- Dormitories	1.5m	By 2017	Tenders awarded Construction in progress Dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gucha secondary- classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyachururu secondary- Classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ekoro primary school- Classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
Kiang'inda secondary Staff houses	5m	By 2017	Tenders awarded Construction in progress Staff houses	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyantaro Secondary Lab Gesiga mixed –Laboratory	1.5m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Emboye primary School- classroom and toilets	1m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamiranga primary – classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mote o'guto primary – classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaramba primary – toilets and classrooms	1m	By 2017	Tenders awarded Construction in progress Bill of	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilization of funds Monitor progress

			progress Classrooms and toilets	quantities M&E reports BOM minutes Photographs	MOPW MOEST	Parents NGOs MOEST	Tendering Material delivery and labour
Emboi Primary schools- classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Omonono Sec: Classrooms, toilets, water and electricity supply	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Kiabonyoru primary – toilets	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Endiba primary – toilets	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Kerema primary – toilets	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Kiabonyoru Secondary – admin block	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerema sec – lab and lib	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omonayo Secondary Lab, dorm and lib	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamiranga Secondary – water tank	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Endiba Secondary – classrooms, water connection, construct library	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Isicha Primary – class rooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery

				BOM minutes Photographs			and labour
Nyakerema Primary class rooms and toilets	1m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Chinche Primary – toilets	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyageita Primary School – class rooms, library, admin block, water and electricity connection	1.5m	By 2017	Tenders awarded Construction in progress Classrooms and admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Ibara boarding – classrooms, dormitory, water and electricity connections	3.5m	By 2017	Tenders awarded Construction in progress Lab, lib, dorms, water and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Isicha Secondary –class rooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyakwerema Secondary Classrooms and library	2m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress Classrooms and library	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents NGOs MOEST	progress Tendering Material delivery and labour
Biego Secondary –storey building	1.5m	By 2017	Tenders awarded Construction in progress Storey building	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyangoge Secondary – storey building	1.5m	By 2017	Tenders awarded Construction in progress Storey building	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyabikomu primary school-	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerema Primary School: library and classrooms	2.5m	By 2017	Tenders awarded Construction in progress Classrooms and library	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerema Secondary: Connection of water supply, construction of laboratory, library, dormitories and connection of electricity	5.5m	By 2017	Tenders awarded Construction in progress Lab, lib, dorms, water and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

Bondeka Secondary – classrooms 6	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bugo Secondary – 6 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Pauls Omonayo: construction of laboratory, dormitories, library and connection of water and electricity	4.8m	By 2017	Tenders awarded Construction in progress Admin block, Lab, Library and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Getaari Secondary admin block	1m	By 2017	Tenders awarded Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaigesa primary school renovation of three classrooms	0.7m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gekomoni Secondary school admin block	1m	By 2017	Tenders awarded Construction in progress Admin	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs	Mobilization of funds Monitor progress Tendering Material

			block	reports BOM minutes Photographs		MOEST	delivery and labour
St. Lukes nyasumi Secondary- lab	1.5m	By 2017	Tenders awarded Constructio n in progress Lab	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Girango Secondary-4 Classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
St. Andrews nyabigege Secondary – classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyagancha Primary School- 4 classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Kebirichi primary School- 2 classrooms	0.5m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Miriri sec – library and laboratory	2m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilizatio n of funds

			Construction in progress Lab and library	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents NGOs MOEST	Monitor progress Tendering Material delivery and labour
Kegogi pri 1 classroom	0.25m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamakairo pri 3 classrooms	0.7m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Miriri pri 4 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Sengereri pri 3 classrooms	0.7m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kebirichi sec dormitory	1.5m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
Nyasumi pri 3 classrooms	0.7m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Rigoma pri 5 classrooms	1.1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Riabagaka pri 4 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Albert Girango Lab and admin block	2m	By 2017	Tenders awarded Construction in progress Lab and admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kerongeta sec 4 classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyariacho sec 2 classrooms	0.5m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents	Mobilization of funds Monitor progress Tendering

			Classrooms	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Nyariacho pri 6 classrooms	1.2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
4 classrooms in Nyangorora pri,	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenani pri,	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Keboba pri,	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiomonso,	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Geteni pri	1m	By	Tenders	Approved	County Gvt	County	Mobilization

		2017	awarded Constructio n in progress Classrooms	building plans Bill of quantities M&E reports BOM minutes Photograp hs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Bonyunyu pri,	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Girango pri school	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyagacho Primary School- 4 class rooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Mekenene pri 4 classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Borabu pri school 4 classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
Kitaru pri 4 classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyankono pri admin block	1m	By 2017	Tenders awarded Constructio n in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Mwongori pri 2 classrooms	0.5m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Mwongori secondary school- Boys' dormitory	1.5m	By 2017	Tenders awarded Constructio n in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
St. Mathias secondary dormitory and DH	1.5m	By 2017	Tenders awarded Constructio n in progress DH and dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Ekige Primary School – classrooms	1m	By 2017	Tenders awarded Constructio n in	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilizatio n of funds Monitor progress

			progress Classrooms	quantities M&E reports BOM minutes Photographs	MOPW MOEST	Parents NGOs MOEST	Tendering Material delivery and labour
Mogusii Primary School – admin block	1m	By 2017	Tenders awarded Constructio n in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Manga girls boarding primary, classrooms, Kitchen and admin block and toilets, dormitory	3.3m	By 2017	Tenders awarded Constructio n in progress Classrooms, Kitchen, Admin block, Dormitory and Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Manga girls secondary dormitory	1.5m	By 2017	Tenders awarded Constructio n in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Matunwa pri toilets and 3 classrooms.	0.8m	By 2017	Tenders awarded Constructio n in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Memisi pri 2 classrooms and toilets	0.5m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Kahawa pri school 2 classrooms and toilets	0.6m	By 2017	Tenders awarded Construction in progress Classrooms and toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mecheo pri classrooms, admin block	1.5m	By 2017	Tenders awarded Construction in progress Classrooms and admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Eronge boarding pri dormitory and toilets	1.3m	By 2017	Tenders awarded Construction in progress Toilets and dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kahawa sec DH and electricity connection	1.2m	By 2017	Tenders awarded Construction in progress DH and electricity connection	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kebuse pri- Toilets	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Magombo pri-Toilets	0.3m	By 2017	Tenders awarded Construction in progress Toilets	Approved building plans Bill of quantities M&E	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs	Mobilization of funds Monitor progress Tendering Material

				reports BOM minutes Photographs		MOEST	delivery and labour
Raitigo Primary School – computer lab	1.5m	By 2017	Tenders awarded Constructio n in progress Computer lab	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyamotentemi Primary School – classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Ibucha Primary School – classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Ekerama Primary School – classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Etono Primary School – classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograph s	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
St. Pauls Gekano Boys Sec. School -Completion of	1.2m	By 2017	Tenders awarded	Approved building	County Gvt BOM	County government	Mobilizatio n of funds

dormitory (CDF)			Construction in progress Dormitory	plans Bill of quantities M&E reports BOM minutes Photographs	CDF CEB MOPW MOEST	CDF Donors Parents NGOs MOEST	Monitor progress Tendering Material delivery and labour
Mokomoni Sec-Renovation	0.8m	By 2017	Tenders awarded Construction in progress Renovations	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
classrooms for Iteresi Secondary, Nyasio Girls, Kiangombe primary, Nyamauro secondary, Nyamwanchani secondary	5m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kebabe Girls storie building admin block and classrooms	3.5m	By 2017	Tenders awarded Construction in progress Classrooms and admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Classrooms: Nyairicha special,Nami sec schools	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamira Boys' dining hall	1m	By 2017	Tenders awarded Construction in progress DH	Approved building plans Bill of quantities M&E reports BOM minutes	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

				Photographs			
St. James; Nyaronde sec dining hall and lab;	2m	By 2017	Tenders awarded Construction in progress DH and lab	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Paul's Nyandoche Ibere admin block	1m	By 2017	Tenders awarded Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tindereti sec lab and classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Keginga sec lab	1.5m	By 2017	Tenders awarded Construction in progress Laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Matutu primary, Sungututa secondary classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omoyo sec and Rioga sec lib and dormitories	3m	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities	County Gvt BOM CDF CEB MOPW	County government CDF Donors Parents	Mobilization of funds Monitor progress Tendering

			Dormitories and library	M&E reports BOM minutes Photographs	MOEST	NGOs MOEST	Material delivery and labour
Matongo mixed, St. Kaiser Nyamonge sec and Nyamusi girls lab and lib	3m	By 2017	Tenders awarded Construction in progress Lab and library	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Egetonto sec dormitory	1.5m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyaobe sec classes, lab and library	3m	By 2017	Tenders awarded Construction in progress Classrooms, lab and library	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Matongo Boys' admin block	1.5m	By 2017	Tenders awarded Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Gekonge mixed lab and classrooms	2m	By 2017	Tenders awarded Construction in progress Classrooms and laboratory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Latrines: Riosoia , Sakwa pri	0.6m	By	Tenders	Approved	County Gvt	County	Mobilization

		2017	awarded Constructio n in progress Toilets	building plans Bill of quantities M&E reports BOM minutes Photograp hs	BOM CDF CEB MOPW MOEST	government CDF Donors Parents NGOs MOEST	n of funds Monitor progress Tendering Material delivery and labour
Classrooms: Nyaoge primary, Kowidi pri, Orwaki pri, Kiaboora pri, Egetonto primary Onger primary, Sakwa pri	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Laboratories in: Ekenyoro sec Nyakemincha sec	3m	By 2017	Tenders awarded Constructio n in progress Dormitories	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyakeore Special school classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Riasindani pri latrines	0.3m	By 2017	Tenders awarded Constructio n in progress Toilets	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Ikonge boys' dormitory	1.5m	By 2017	Tenders awarded Constructio n in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

				minutes Photographs			
Gekendo boys' kitchen	0.8m	By 2017	Tenders awarded Construction in progress Kitchen	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Clare Girls' Gekendo classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kea sec dormitory	1.5m	By 2017	Tenders awarded Construction in progress Dormitory	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Mathews Gekendo pri latrines	0.3m	By 2017	Tenders awarded Construction in progress Latrines	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Omorare sec classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Moitunya pri classrooms and admin block	2m	By 2017	Tenders awarded Construction in	Approved building plans Bill of	County Gvt BOM CDF CEB	County government CDF Donors	Mobilization of funds Monitor progress

			progress Classrooms and Admin block	quantities M&E reports BOM minutes Photograp hs	MOPW MOEST	Parents NGOs MOEST	Tendering Material delivery and labour
Kiomakondo sec classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Kiangoso pri classrooms	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Nyaikuro Model Polytechnic	3m	By 2017	Tenders awarded Constructio n in progress Model polytechnic	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Morako polytechnic	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour
Esanige Tech. Sec. Sch.(Building of classrooms)	1m	By 2017	Tenders awarded Constructio n in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photograp hs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilizatio n of funds Monitor progress Tendering Material delivery and labour

Riomego catholic youth polytechnic(construction)	1.5m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamata Tech.Institute (Building of classrooms)	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyabweri- Construction of classrooms and dormitories	2m	By 2017	Tenders awarded Construction in progress Classrooms and laboratories	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nyamanagu Youth Polytechnic	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kenyere Polytechnic- renovation	0.8m	By 2017	Tenders awarded Construction in progress Renovations	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Nasari village polytechnic classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery

				BOM minutes Photographs			and labour
Ekerubo Gietai village polytechnic workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Tinga youth poly, Bigege village poly classrooms;	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mariba youth poly workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Matongo village poly classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
St. Francis poly	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Bonyunyu youth poly twin workshops	1m	By 2017	Tenders awarded Construction	Approved building plans	County Gvt BOM CDF	County government CDF	Mobilization of funds Monitor

			n in progress Workshops	Bill of quantities M&E reports BOM minutes Photographs	CEB MOPW MOEST	Donors Parents NGOs MOEST	progress Tendering Material delivery and labour
Geteni and Kiangende youth polytechnics	2m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Mwongori poly w/shop block	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiobwoge YP workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Manga Orotuba YP classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Kiendege YP classrooms	1m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour

Nyairanga YP workshop	1m	By 2017	Tenders awarded Construction in progress Workshop	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDF CEB MOPW MOEST	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
ECDE 1, Five classroom per constituency total 20 classrooms	24m	By 2017	Tenders awarded Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Gvt BOM CDE CEB MOPW MOH	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
SANITATION Toilets in 5 schools per constituency	10m	By 2017	Tenders awarded Construction in progress	Approved building plans M&E reports	County Gvt BOM CDE CEB	County government CDF Donors parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour
Hire of Teachers	80m	By 2014	Advertisement Interview reports Merit list	Appointment letters	County public service board	County Gvt	Mobilization of funds support teachers
<u>Workshops</u> Gesima, Biticha, Mwangori, Saigangiya, St. Stephen, Bigege, Mariba, Mariba	36M	By 2017	Tenders awarded Construction in progress	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County government CDF Donors Parents NGOs MOEST	Mobilization of funds Monitor progress Tendering Material delivery and labour Sensitization to boost access
Purchase of materials & equipment	13.9 M	By 2017	Tendering Delivered equipment	Inventory LPOs Physical equipment Stock taking reports	County government BOM VP managers	County Gvt Donors MOEST Parents NGOs CBOs	Tendering Supply Monitoring safety of equipment
Hire of 100 No. instructors	18M	By 2014	Advertisement Interview reports Merit list	Appointment letters	County public service board	County government	Mobilization of funds Support teachers
ICT	4.8M		Tender	Inventory	County	County Gvt	Tendering

Purchase of computers and IT equipment in 8 VPs		By 2014	documents Delivery of computers	LPOs Physical equipment Stock taking reports	government BOM VP managers	Donors MOEST Parents NGOs CBOs	Supply Monitoring safety of equipment
EARC at Borabu AND Manga	8M	By 2017	Tendering Construction in progress buildings	Approved building plans Bill of quantities -M&E reports BOM minutes - photographs	County Government -BOM - CDE -CEB	County Gvt Donors MOEST Parents NGOs CBOs	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Classrooms for: Morambo, Ogango, Esanige, Nyairicha, Esaniand Nyakeore Schools	7.2M	2017	Tendering Construction in progress buildings	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB	County Gvt Donors MOEST Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Material delivery and labour
Classrooms 10 No. Per constituency (total 40)	48m	By 2014	Tendering Construction in progress Classrooms	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County Government Donors MOEST Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Material delivery and labour
Admin block/offices (1 per constituency)	8M	BY 2014	Tendering Construction in progress Admin block	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB	County Government Donors MOEST Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Material delivery and labour
Community Learning resource centre (one in Nyamira)	4M	By 2017	Tendering Construction in progress Resource centre and relevant equipment	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County Government Donors MOEST Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Material delivery and labour

Home craft complex	4M	By 2017	Tendering Construction in progress	Approved building plans Bill of quantities -M&E reports BOM minutes Photographs	- County Government -BOM -CEB -MOPW -MOH	County Government Donors MOEST Parents NGOs CBOs	- Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Home craft equipment and ICT	2M	By 2017	Tender documents Equipment Computers	M&E reports BOM minutes Photographs	County Government BOM CDE CEB	County Government Donors Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Supply
Hire of staff: manager, technician, secretary & support staff	1M	By 2017	Advertisement Interview reports Merit list	Appointment letters	County public service board	County government	Mobilization of funds -Visit the centre -stock artefacts and materials
Children's home (1No. Per constituency)	80M	By 2017	Centre and relevant equipment and personnel progress	Approved building plans Bill of quantities M&E reports BOM minutes Photographs	County Government BOM CDE CEB MOPW MOH	County Government Donors Parents NGOs CBOs	Mobilization of funds Monitor progress Tendering Material delivery and labour
Classrooms (20 per constituency)	96M	By 2017	Tendering Construction works classrooms	Approved plans Bill of quantities M&E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Laboratories (12 per constituency)	96M		Tendering Construction works classrooms	Approved plans Bill of quantities M&E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Libraries (12 per constituency)	72m		Tendering Construction works classrooms	Approved plans Bill of quantities M&E	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering

				reports BOM minutes Photographs			-Material delivery and labour
Dormitories (5 per constituency)	300 M		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Administration block (2 per constituency)	240 m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Dining halls (2 per constituency)	240 m			Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents
Classrooms (5 per constituency)	24m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
Toilets (5 per constituency)	14m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
ICT in schools (5 schools per constituency)	1 m		Tendering Construction works classrooms	Approved plans Bill of quantities M& E reports BOM minutes Photographs	County govt BOM CDE CEB Parents	County govt MOEST CDF NGOs Parents	Mobilization of funds -Monitor progress -Tendering -Material delivery and labour
TALENT ACADEMY (1 in	70 M	By	Procurement	BQ	EXEC. Member	-County govt	-

the county)		2017	t documents Constructio n works Buildings Equipment	Approved plans BOM minutes Photograp hs Title deeds	CDE Youth dept Technocrats/reso urce persons MOH MOPW	-Ministry of Gender, culture &sports -Donors -NGOs -sports federations	mobilizatio n of funds - identificatio n of talented students - procuremen t & Supply -Labour
For primary schools (5 subject) for 4 years	52M	By 2017	Budgets Manuals Programme s	Attendanc e lists Invitation letters Improved results Programm es	QASOs CDE/DEOs TAC tutors TSC Programme officers	County Govt KEPSHA KESSHA KNUT/KUP PET NGOs e.g World Vision, APHIA Plus MOEST University	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountabili ty of resources
Insets for Secondary schools(11 subjects)	9.8m	By 2017	Budgets Manuals Programme s	Attendanc e lists Invitation letters Improved results Programm es	QASOs CDE/DEOs TAC tutors TSC Programme officers	County Govt KEPSHA KESSHA KNUT/KUP PET NGOs e.g World Vision, APHIA Plus MOEST University	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountabili ty of resources
ECDE(6 INSETS per year)	8m	By 2017	Budgets Manuals Programme s	Attendanc e lists Invitation letters Improved results Programm es	QASOs CDE/DEOs TAC tutors TSC Programme officers	County Govt KEPSHA KESSHA KNUT/KUP PET NGOs e.g World Vision, APHIA Plus MOEST University	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountabili ty of resources
Adult education	4m	By 2017	Budgets Manuals Programme s	Attendanc e lists Invitation letters Improved	QASOs CDE/DEOs TAC tutors TSC Programme	County Govt KEPSHA KESSHA KNUT/KUP PET	-Invitation to insets -Monitoring & evaluation

				results Programmes	officers	NGOs e.g World Vision, APHIA Plus MOEST University	-Quality assurance -award of certificates - sponsorship - accountability of resources
GUIDING AND COUNSELLING	4m	By 2017	Budgets Manuals Programmes	Attendance lists Invitation letters Improved results Programmes	QASOs CDE/DEOs TAC tutors TSC Programme officers	County Govt KEPSHA KESSHA KNUT/KUP PET NGOs e.g World Vision, APHIA Plus MOEST University	-Invitation to insets -Monitoring & evaluation -Quality assurance -award of certificates - sponsorship - accountability of resources
Secondary	6.8 m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes - institutions registered	-QASOs -school auditors -CDE/DEO -programme.	-county govt - MOEST - donors -NGOs -Private partners	-monitoring & supervision - mobilization of resources -feedback -follow ups
Primary schools	8m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes - institutions registered	-QASOs -school auditors -CDE/DEO -programme	-county govt - MOEST - donors -NGOs -Private partners	-monitoring & supervision - mobilization of resources -feedback -follow ups
Village polytechnics	2.8m	By 2017	-Budgets -Needs assessment -exam analysis	- Inspection reports -BOM minutes -Exam analysis -CEB minutes	-QASOs -school auditors -CDE/DEO -programme	-county govt - MOEST - donors -NGOs -Private partners	-monitoring & supervision - mobilization of resources -feedback -follow ups

				- institutions registered			
COMMUNITY MOBILIZATION (adult education, ECDE, VP)	16m	By 2017	-budgets - programmes -manuals -materials	- attendance list -visitors' book - programme		-county govt -NGOs -MOEST -donors -KEPSHA - KNUT/KUP PET	-monitoring -supervision -feedbacks -follow ups -mobilize funds - participation
Primary - drama , athletes, gymnastics, ball games, music	8M	By 2014	-budgets -teams participating -rules and regulations -umpires and referees -levels of participation	-sports calendar -award of certificates -trophies won -a list of participants	-CDE/DEO -QASO -TAC tutors -sports committees - Athletics Kenya -Security officers	MOEST -County Govt - CEB -KESSHA - KEPSHA -financial institutions -dept. of gender, culture& sports	Mobilization of funds M&E - accountability of funds - quality assurance -attendance (spectators)
Secondary - drama, music, term A games, term 2A, Term 2B, scout and girl guides	10M	By 2014	-budgets -teams participating -rules and regulations -umpires and referees -levels of participation	-sports calendar -award of certificates -trophies won -a list of participants	-CDE/DEO -QASO -TAC tutors -sports committees - Athletics Kenya -Security officers	MOEST -County Govt - CEB -KESSHA - KEPSHA -financial institutions -dept. of gender, culture& sports	Mobilization of funds M&E - accountability of funds - quality assurance -attendance (spectators)
5 secondary schools in each constituency 5 Primary schools in each constituency 1 Youth polytechnics in each constituency Tertiary institutions (TTI) University	20m 20m 4m 1m	By 2017	Procurement documents Delivery vouchers Computers	-LPOs -Reports -BOM minutes -payment vouchers -use of computers	-EXEC. Member -CDE/DEO Head teachers -Managers -BOM -ICT experts -university council	-county govt -MOEST -donors -NGOs -wellwishers - universities	- mobilization of funds -M & E - maintenance & repairs -supply -tendering

4) HEALTH

Project/programme Name	Cost Ksh	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds.	Stakeholders Responsibility
Construction of staff house at Machururiat disp.	5M	2013-2017	Site meetings reports handing over reports Site meeting minutes	Final inspection report. Completion certificate completed project certificate of making good defect	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of maternity and children ward at	5M	2013-2017	-Site meetings reports	-Final inspection report -Completion	-Ministry of Health -Ministry of	CDF/County Government	-Monitoring - provision of financial resources

Gesima H/C.			- handing over reports -site meeting minutes	certificate -completed project - certificate of making good defect	Public works	t/community	-provision of security -utilization of facility
Construction of maternity and staff house at Nyansangio disp	6M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of maternity and children ward at Bosiango H/C.	6M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of OPD & construction of pit latrine at Rigoma dispensary.	12M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of theatre at Keroka SDH	20M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Eneche disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of maternity and staff house at Nyansangio disp.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of MCH at Nyamayia H/C.	20M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Rianymbweke disp	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility

construction of Nyabweri Disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Rianyambweke disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kiamanyomba H/C.	30M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Nyankongo Disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Isinta disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Endiba disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Eturungi Disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kiendege Disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of OPD blocks at Kiangoso and Amaiga health facilities.	30M	2013/2017	-Site meetings reports - handing over reports -site meeting	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of

			minutes				facility
Construction of OPD blocks at Amaiga health facilities.	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of MCH at Tinga H/C.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Nyagancha dispensary.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of lab at Miriri dispensary.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kitaru disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Tinderet dispensary.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Nyaronde disp.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of Kenyena health centre.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Immunization (KEPI)	10M	2013/2017	Number of children immunized		-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security

							-utilization of facility
Malaria Prevention and Control Programme	10M	2013/2017	Number of ITN distributed	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
IMCI	5m	2013/2017	Number of ICM	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Reproductive Health	10M	2013/2017	Number of RH	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Communicable Diseases Control/ Disease surveillance	10M	2013/2017	Number on CD	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Nutrition	10M	2013/2017	-	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Health Action Days/Integrated mobile health service	10M	2013/2017	Number of HC	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Primary health care activities.	10M	2013/2017	Number of PHC	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
HIV/AIDs programme	10M	2013/2017	Number of patients on ARVs	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Community health strategy.	10M	2013/2017	Number of community units established.	Progress reports	-Ministry of Health -Ministry of Public	CDF/County Government/community	-Monitoring - provision of financial resources -provision of

					works	y	security -utilization of facility
School Health Education	5M	2013/2017	Number Of HD	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Water and Sanitation Project.	10M	2013-2017	Number of Outbreaks.	Progress reports	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Ongoing establishment of KMTC	200M	2013-2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
TB treatment programme.	10M	2013-2017			-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of wards and Kitchen in Nyamaiya H/C.	6M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of OPD and maternity at Ogango H/C. Nyamaiya ward.	6M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Nyamokenye Dispensary	10M	2013/2017	Number of ambulances purchased	5 ambulances purchased	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Gekendo dispensary.	10M	2013/2017	Number of diagnostic and emergency response equipments purchased	-fully equipped facilities	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Nyaigesa dispensary.	10M	2013/2017	-Site reports -Site meetings	-Final inspection report -Completion	-Ministry of Health -Ministry of	CDF/County Government	-Monitoring - provision of financial resources

			reports - handing over reports -site meeting minutes	certificate -completed project	Public works	t/community	-provision of security -utilization of facility
Sere dispensary.	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Gianchore H/C maternity.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of service block&staff quarters at Igenaitambe H/C.	30M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a service block Esianyi Health centre.	15M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a service block at Kiamanyomba Health centre.	15M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Kiamuchugu Dispensary.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Bobaracho dispensary	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Orwaki, Dispensary.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and	5M	2013/	-Site	-Final inspection	-Ministry of	CDF/County	-Monitoring

equipping of Kiomori Dispensary.		2017	meetings reports - handing over reports -site meeting minutes	report -Completion certificate -completed project	Health -Ministry of Public works	y Governmen t/communit y	- provision of financial resources -provision of security -utilization of facility
Completion and equipping of Kioge Dispensary.	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Eturungi H/C.	10M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of: Ikobe H/C..	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of: Ogango H/C.	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Nyaikuro Dispensary.	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Gesure Dispensary.	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Isoge H/C.	10M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Raitigo H/C..	10M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility

Kineni model H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
OPD at kijauri sub county hospital.	15M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
OPD Esani health Centre.	15M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of Gesima Mortuary..	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of Kenya Health centre block	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of Health block at Nyabisimba dispensary.	5M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Ikonge dispensary staff houses.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation & major facelift of Nyamira county referral hospital.	200M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Purchase of 5 ambulances	30M	2013/2017	-Site meetings reports - handing over reports -site meeting	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of

			minutes				facility
Purchase of assorted diagnostic, medical, emergency response equipments.	220 M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Establish Bombagi dispensary in Nyamira	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Establish Nyanguso dispensary in Nyamira	10M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Establish Tente dispensary in Nyamira	10M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrading of the floor to terrazzo floor finish and construction of staff quarters at Bosiango H/C.	20M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyamotentemi dispensary.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff houses at Riongige Health Centre	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff houses at Nyangweta Health Centre	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of service block at Nyanturago H/C	10M	2013/2017			-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security

							-utilization of facility
Construction of twin staff houses at Igena-itambe Health centre	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff houses Kiaginda Health	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a kitchen at Tinga H/C.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a service and administration block at Nyanturago H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Establish Riakimai dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Establish Kuura dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of MCH facilities at Nyansango health center	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff house and maternity wards at Nyansabakwa H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff house and maternity wards at Motontera Disp.	20M	2013/2017	-Site meetings reports - handing	-Final inspection report -Completion certificate	-Ministry of Health -Ministry of Public	CDF/County Government/community	-Monitoring - provision of financial resources -provision of

			over reports -site meeting minutes	-completed project	works	y	security -utilization of facility
Construction of wards and staff houses at Mang'ong'o health center.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Nyamokenye dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff house at Nyamaiya H/C.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Omosaro-riakimia H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kenyere Health Centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Riakinaro health centre.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Nyakeore health centre.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of the main dispensary block, Construction of twin staff house and maternity in Nyabonge/Egechini dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion of	15M	2013/	-Site	-Final inspection	-Ministry of	CDF/County	-Monitoring

Kenyoro Health Centre service blocks		2017	meetings reports - handing over reports -site meeting minutes	report -Completion certificate -completed project	Health -Ministry of Public works	y Governmen t/communit y	- provision of financial resources -provision of security -utilization of facility
Completion of Chaina dispensary service blocks	5M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Kiangombe dispensary	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Tombe dispensary	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyasore dispensary	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Karantini dispensary	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff houses and equipping Kiamuchugu Disp.	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of maternity wing at Orwaki health center and electrification of the facility.	30M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses and electrification of Kiamora H/C	20M	2013/ 2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility

Construction of staff houses and electrification of Kemunchugu H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Morembe Dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of lab at Nyamusi sub county hospital.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Nyamori Disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kenyono disp.	10M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrading of Amatiero H/C to a level 4 hospital with mortuary facilities.	10M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Mokomoni H/C.	20M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Esinta disp	10M	2013/2017	--Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Nyakongo disp.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of

			minutes				facility
Equipping of Isicha disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Nyabokimu H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Eturungi Disp	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Endiba H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Nyanchoka disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Borabu com disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyamori dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Kerema dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Omonono/Nyagwar edisp	20M	2013/2017	-Site meetings reports - handing over reports	-Final inspection report -Completion certificate -completed	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security

			-site meeting minutes	project			-utilization of facility
Construction and equipping of Kedinga dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Ribaita dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses in all the five dispensaries and equipping all maternity wings.	100M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion, equipping and staffing of Nyaronde dispensary.	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Equipping of Rigoko disp	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Electrification, equipping of Nyandoche II dispensary.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Ensoko disp.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of incinerator and staff houses at kineni H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing and twin staff houses at Chepngombe H/C	20M	2013/2017	-Site meetings reports - handing	-Final inspection report -Completion certificate	-Ministry of Health -Ministry of Public	CDF/County Government/community	-Monitoring - provision of financial resources -provision of

			over reports -site meeting minutes	-completed project	works	y	security -utilization of facility
Construction of a maternity wing and twin staff houses at Eronge H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing and a new equipped laboratory at Raitigo H/C	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of wards in Chepingombe dispensary.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of wards in Mecheo dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of wards in Kahawa dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Nyagacho dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of MCH and staff houses in Mwongori disp	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing and staff houses at Kerumbe dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing and staff houses at	20M	2013/2017	-Site meetings reports	-Final inspection report -Completion	-Ministry of Health -Ministry of	CDF/County Government	-Monitoring - provision of financial resources

Nyankono dispensary			- handing over reports -site meeting minutes	certificate -completed project	Public works	t/community	-provision of security -utilization of facility
Construction of a maternity wing and staff houses at Mekenene dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing and staff houses at Nyaronge dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Kitaru dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Mogusii estate dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of lab at Gesima H/C.	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Kambini H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a maternity wing at Mochenwa H/C.	20M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Riamoni H/C	20M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrading Gesima Health Centre to a	100M	2013-2017	-Site meetings	-Final inspection report	-Ministry of Health	CDF/County	-Monitoring - provision of

level 4 Hospital.			reports - handing over reports -site meeting minutes	-Completion certificate -completed project	-Ministry of Public works	Government/community	financial resources -provision of security -utilization of facility
Completion and equipping of Nyaiguta dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Mosobeti dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Completion and equipping of Geta dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of Nyamakoroto dispensary	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation of Machururiati dispensary	5M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyabuya dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of incinerator, Labour wards ,staff house and provision of electricity at Mongoni Dispensary	40M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of incinerator, Labour wards and staff house at Rikenye Disp	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility

Construction of incinerator, Labour wards, staff house and provision of electricity at Rigomadispensary	40M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of incinerator, Labour wards and staff house at Nyanchonori dispensary	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of mortuary at Keroka sub-county hosp.	15M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Purchase of ambulances for all health centres in the ward e.g. Rigoma H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of a theatre, ICU and Wards in Keroka sub-county hospital.	100M	2013/2017 2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of twin staff house and maternity wing at Magombo H/C	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Kianagu dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Geke dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of a laboratory at Bogwendo H/C.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of

			minutes				facility
Construction of Riogoncho health centre	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Mokomoni Health Centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Gekano Health Centre	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Bogwendo Health Centre	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Rigocho Health Centre	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of maternity at Miriri Dispensary and upgrading the dispensary to a health centre status	12M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrade Magombo Gucha Health centre to a level 4 hospital Gachuba ward.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrade Nyagancha disp to a Health Centre status	100M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrade Girango dispensary to a Health Centre status	100M	2013/2017	-Site meetings reports - handing over reports	-Final inspection report -Completion certificate -completed	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security

			-site meeting minutes	project			-utilization of facility
Construction of a new dispensaries at Geteni	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a new dispensaries at Nyangori	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a new dispensary at Nyaibasa	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a twin staff house in Ikonge Dispensary.	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of a theatre and abolition block at Ekerenyo level 4 hospital	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Morembe dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses and a laboratory at Gisage health centre	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses and equipping a mortuary at Riomego H/C	7M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of an emergency ward at Magwagwa SDA community health	10M	2013-2017	-Site meetings reports - handing	-Final inspection report -Completion certificate	-Ministry of Health -Ministry of Public	CDF/County Government/community	-Monitoring - provision of financial resources -provision of

centre			over reports -site meeting minutes	-completed project	works	y	security -utilization of facility
Construction of wards, theatre, laboratory and staff houses at Manga sub-county hospital Manga Ward.	12M	2013-2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Tombe H/C	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of Tombe Mortuary	50M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Ikobe health centre	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of staff houses at Gesure dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Gatuta dispensary	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of theatre, maternity, children's ward and staff houses at Etono H/C	15M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction of administration block and wards at Nyabweru dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of the proposed	14M	2013/2017	-Site meetings reports	-Final inspection report -Completion	-Ministry of Health -Ministry of	CDF/County Government	-Monitoring - provision of financial resources

Nyamiicho H/C			- handing over reports -site meeting minutes	certificate -completed project	Public works	t/community	-provision of security -utilization of facility
Construction and equipping of the proposed Mabariri H/C	14M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of the proposed Mageri H/C	40M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of maternity wing and staff houses at Kerobo H/C	14M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of maternity wing and staff houses at Rianyambeke H/C	10M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of maternity wing and staff houses at Nyabweri H/C	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Renovation/roofing and equipping of Nyangena hospital including an X-ray room and buying mattress for patients and an incubator	30M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Kiendege dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Amaiga dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and	10M	2013/	-Site	-Final inspection	-Ministry of	CDF/County	-Monitoring

equipping of Kiangoso dispensary		2017	meetings reports - handing over reports -site meeting minutes	report -Completion certificate -completed project	Health -Ministry of Public works	y Governmen t/communit y	- provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyakegegi dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Getare dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Kiabiraa dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Upgrading of the Keroka hospital.	100M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Construction and equipping of Nyaisa dispensary	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minute	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Nyamusi SDH	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Kijauri health centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility
Bosiango model health centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/Count y Governmen t/communit y	-Monitoring - provision of financial resources -provision of security -utilization of facility

Gesima model health centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Kineni model health centre.	20M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Modernization of Nyamira county referral hospital.	220M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility
Rehabilitation of health facilities to offer integrated and comprehensive healthcare.	50M	2013/2017	-Site meetings reports - handing over reports -site meeting minutes	-Final inspection report -Completion certificate -completed project	-Ministry of Health -Ministry of Public works	CDF/County Government/community	-Monitoring - provision of financial resources -provision of security -utilization of facility

5) SOCIAL PROTECTION, CULTURE AND RECREATION

Project name	Cost (Kshs)	Time frame	Monitoring indicators (Performance)	Monitoring tools	Implementing Agency	Source of funds	Role of stakeholder
Devolving of Area Advisory Councils (AACs)– county wide	10M	2013 - 2017	-Number of Ward (AACs) started, -Number of Ward (AACs) meetings held, -Number of Ward (AACs) training held	Progress reports Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National/County), Ministry of Gender, Youth, Sports, Culture and Social Development	National Government and County Government/Donor agencies e.g. DFID, UNICEF, CDF/NGOs/CBOs/FBOs/Community	Provision of financial resources, Technical support
Formation of a county volunteer Children Officers system (VCOs)	3M	2013 - 2017	Number of (VCOs) recruited. Number of (VCOs) trained,	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF, CDF/NGOs/CBOs/FBOs/Community	Provision of financial resources, -Technical support
Celebrations of children national days i.e. world orphans days	3M	2013 - 2017	Number of celebrations held,	Progress reports Minutes Attendance registers	Ministry of Labour, Social Security and Services (National/County), Ministry of Gender,	National Government and County Government/Donor agencies e.g.	-Provision of financial resources, -Technical support

& day of the of the African child				Photo clips	Youth, Sports, Culture and Social Development	DFID,UNICEF./CDF/NGOs/CBOs/FBOs/Community	
Formation of a county child protection stakeholders forum	12M	2013 - 2017	Number of stakeholders meetings held,	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National/County), Ministry of Gender, Youth, Sports, Culture and Social Development	National Government and County Government/Donor agencies e.g. DFID,UNICEF./CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Awareness creation on children rights-county wide	2M	2013 - 2017	Number of awareness sessions held	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National/County), Ministry of Gender, Youth, Sports, Culture and Social Development	National Government and County Government/Donor agencies e.g. DFID,UNICEF./CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Scaling up of CT- OVC programme to all locations in all the four (4) constituencies - County wide	2 Billion	2013 - 2017	Number of HHs targeted, enrolled and paid	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National/County), Ministry of Gender, Youth, Sports, Culture and Social Development	National Government and County Government/Donor agencies e.g. DFID,UNICEF, World Bank/CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Inspection of CCIs and other child related agencies	0.5M	2013 - 2017	Number of inspections held,	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID,UNICEF./CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of Sub county children offices in four sub counties	25M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Progress reports. Minutes Attendance registers Photo clips Building Plans BQs	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government	-Provision of financial resources, -Provision of land -Technical support
Formation of sub county children Assemblies	12M	2013 - 2017	Number of sub county children assemblies formed Number of meetings held	Progress reports Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID,UNICEF./CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construct and equip one (1) child	100M	2013 - 2017	Construction work status report	Progress reports. Minutes	Ministry of Labour, Social Security and Services	National Government and County	-Provision of financial resources,

rescue centre in the county			Completion certificate Handing over report Occupancy certificate	Attendance registers Photo clips Building Plans BQs	(National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Technical support
Completion of the ekerema children's home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of children's home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Completion of nyarange Orphanage home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of nyamanye Orphanage home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of Gachuba Orphanage home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of Riomoka Orphanage home.	5M	2013 - 2017	Number of orphanages constructed.	BQ and tender documents.	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID, UNICEF./ CDF/NGOs/CBOs/FBOs/Community	-Provision of financial resources, -Technical support
Construction of Itibo	5M	2013 -	Number of orphanages	BQ and tender	Ministry of Labour, Social Security and	National Government and	-Provision of financial

Orphanage home.		2017	constructed.	documents.	Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	County Government/Donor agencies e.g. DFID, UNICEF./CDF/NGOs/CBOs/FBOs/Community	resources, -Technical support
Construction of Youth empowerment centres- Borabu Sub County	10M	2013 - 2015	Construction work status report Completion certificate	Site meetings minutes Tendering meetings minutes M & E reports	Ministry of Devolution & Planning at National & County government	National & county government CDF Donors	Provision of funds Provision of technical advice
Completion of Youth empowerment centres- Ekerenyo.	10M	2013 - 2015	Construction work status report Completion certificate	Site meetings minutes Tendering meetings minutes M & E reports	Ministry of Devolution & Planning at National & County government	National & county government CDF Donors	Provision of funds Provision of technical advice
Construction of talent academy	50M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meetings minutes M & E reports	Ministry of Devolution & Planning at National & County government CDF	National & county government CDF Donors	Provision of funds Provision of technical advice
Construction of Sub county youth offices in four sub counties	30M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meetings minutes M & E reports	Ministry of Devolution & Planning at National & County government	National & county government	Provision of funds Provision of technical advice
Awareness creation on youth rights- county wide	5M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Youth Development department at National/County government levels	National & county government NGOs & CBOs	Provision of funds for meetings Provision of technical advice
Sensitization of youths on environment and voluntarism	3M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Youth Development department at National/County government levels	National & county government NGOs & CBOs	Provision of funds for meetings Provision of technical advice
Sensitization of youths on health, crime and drug abuse.	5M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Youth Development department at National/County government levels	National & county government NGOs & CBOs	Provision of funds for meetings Provision of technical advice
Sensitization of youths on arts and culture.	4M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Youth Development department at National/County government levels	National & county government NGOs & CBOs	Provision of funds for meetings Provision of technical

							advice
Sensitization of youths on environment and voluntarism	5M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Youth Development department at National/County government levels	National & county government NGOs & CBOs	Provision of funds for meetings Provision of technical advice
Scaling- Up Social protection for persons with severe disabilities cash transfer-County wide	300M	2013 - 2017	Number of beneficiaries targeted, enrolled and paid	Progress reports. Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID	Provision of financial resources, -Technical support
Scaling- Up Social protection for older persons cash transfer-County wide	700M	2013 - 2017	Number of beneficiaries targeted, enrolled and paid	Progress reports Minutes Attendance registers Photo clips	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID	Provision of financial resources, -Technical support
Establishment of gender recovery centre Nyamira County HQs	10M	2013 - 2015	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government Donors (Aphia Plus,ADRA, World Vision)	Provision of financial resources, -Technical support
Increase Women empowerment- through provision of soft loans to women groups. County wide	10M	2013 - 2017	Number of groups targeted, enrolled and funded	Funding reports Training reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National Government and County Government/Donor agencies e.g. DFID,World Bank/CDF/NGOs/CBOs/FBOs/Community	- Mobilization & provision of financial resources, -Technical support
Establishment of one (1)home for the aged in the county	50M	2013 - 2015	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of offices at the sub-counties	20M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Establishment	30M	2013	Construction	Site meetings	Ministry of Labour,	National &	Provision

t of a vocational rehabilitation centre. Nyamira South Sub county		- 2017	work status report Completion certificate Handing over report Occupancy certificate	minutes Tendering meeting minutes M & E reports	Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	county government	of financial resources, -Technical support
Construction of a social hall at Bosiango	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Makairo	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Manga.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Chiefs camp.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Nyaisa.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Gesima.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support

Construction of a social hall at Kiendege.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Esiany.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Nyagacho chiefs camp.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Ekerenyo.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Ekerubo.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Magwagwa.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun ty)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Bobembe.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(Coun	National & county government	Provision of financial resources, -Technical support

			certificate		ty)		
Construction of a social hall at Bosamaro.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Gesore.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Kebirigo.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construction of a social hall at Entono.	6M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Labour, Social Security and Services (National), Ministry of Gender, Youth, Sports, Culture and Social Development(County)	National & county government	Provision of financial resources, -Technical support
Construct a standard stadium with a gymnasium & swimming pool in the county at Nyamaiya.	500M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National & County)	National & county government	Provision of financial resources, -Technical support
Launch intensive awareness campaign for sports development in the county	5M	2013 - 2017	No. Of awareness of meetings held No. Of participants	Minutes/reports of sessions held	Ministry of Sports & culture development (National & County)	National & county government Sports Agencies (FKF,AK) NGOs	Provision of financial resources, -Technical support
Construct subsidiary social hall at every sub county level in the county.	4M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports & culture development (National & County)	National & county government	Provision of financial resources, -Technical support

Formation of a county sports council to run sports activities	0.25 M	2013 - 2014	No. Of meetings held No. Of stakeholders enlisted No. Of trainings	Minutes Formation & launch report	Ministry of Sports & culture development (National& County)	National & county government NGOs	Provision of financial resources, -Technical support
Completion of Riamoni stadium.	10M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Completion of Manga stadium.	10M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Construct sports centre at Itibo.	2M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Construct sports centre at Magombo.	2M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Construct sports centre at Kiendege.	2M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Construct sports centre at Rigoma.	2M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National& County)	National & county government	Provision of financial resources, -Technical support
Construct sports centre	2M	2013 -	Construction work status	Site meetings minutes	Ministry of Sports development	National & county	Provision of financial

at Magwagwa.		2017	report Completion certificate Handing over report Occupancy certificate	Tendering meeting minutes M & E reports	(National & County)	government	resources, -Technical support
Construct stadium at Ensoko	10M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports development (National & County)	National & county government	Provision of financial resources, -Technical support
Establishment of cultural centres Keroka, Nyamaiya & Nyamira	15M	2013 - 2017	Construction work status report Completion certificate Handing over report Occupancy certificate	Site meetings minutes Tendering meeting minutes M & E reports	Ministry of Sports & culture development (National & County)	National & county government NGOs Other Government Agencies- CDF	Provision of financial resources, -Technical support
Establishment of botanical garden County Headquarters	0.5M	2013 - 2015	No. Of tree species planted	Minutes of meetings Progress Reports	Ministry of Sports & culture development (National & County)	National & county government NGOs Other Government Agencies- CDF	Provision of financial resources, -Technical support
Restoration of traditional caves at Manga Sub county	0.5M	2013 - 2015	No. Of caves restored No. Of people visiting the caves	Restoration reports	Ministry of Sports & culture development (National & County)	National & county government NGOs Other Government Agencies- CDF	Provision of financial resources, -Technical support
Celebration of annual cultural festivals Manga, Keroka, Nyamira	3.75 M	2013 - 2017	Number of celebrations held,	Progress reports. Minutes Attendance registers Photo clips	Ministry of Sports & culture development (National & County)	National & county government NGOs Other Government Agencies- CDF	Provision of financial resources, -Technical support

6) **INFRASTRUCTURE, ICT AND ENERGY**

Project name	Cost(Ksh)	Timeframe(2013-2017)	Monitoring Indicators	Monitoring tools/Evidence
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Chabera-Ikonge- Chebilat Rd C22	2B	2013-2017	Practical completion certificate Handing over certificate Commissioning and handing over meeting Certificate of making good defects Efficiency of the usage	Site meetings Site meeting minutes Works programs Site Weekly progress reports/diagrams/photographs Project financial appraisals/variations/site instructions Material test Results Site technical supervisions Payment certificates Approval of material samples Site delivery notes/Invoices			
Kebirigo- Metamaywa Rd D224	1.3 B	2013 - 2017	Ditto	Ditto	KeRRA	National Dev't Vote	Ditto
Kemera-Amabuko Rd D223 and Manga – Motemomwamu Rd D221	1.5 B	2013 - 2017	Ditto	Ditto	KeRRA	National Dev't Vote	Ditto
Konate-Kadongo	20 M	2013 - 2017	Ditto	Ditto	KeRRA	National Dev't Vote	Ditto
Kijauri-Raitigo Rd (D209) 18Km.	18 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Metamywa- Riangombe-Manga (R45) 17kms	17 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Chebilat – Mwongori – Riakworo. (L1101) 12.5kms	12.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Kijauri -Nyansakia Riontonyi road (12kms)	12 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Gesima – Omoyo – Kijauri Rd (L1107) 11kms	11 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyaronge – Amakara L1102	9M	2013 -	Ditto	Ditto	KeRRA	Fuel Levy -	Ditto

(9kms)		2017				22%,10 %	
Chebilat – Isoge – Amakara Rd E195 (15kms)	15 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Omonyenya Kineni Manga Girls Rd R113 (12kms)	12 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Kineni- Saiga Ngiya –Magombo Rd UR26 (13Kms)	13 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyainogu Nderema Ensinyo Rd (6kms)	6M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Gucha – Kegogi – Nyagware Rd R52 (10kms)	10 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyaramba – Kiabonyoru Rd T1103 (6kms)	6M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Bondeni Magombo Rd D237 (11Kms)	11 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Kebirigo-Bosiango-Nyakoria Rd E1056) 9Kms	9M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Kebirigo-Kiambere-Motagara Rd E1059 (9.5kms)	9.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Gesero-Makairo (7kms)	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Gesero-Igenaitembe-Muruga E1062 (8Kms)	8M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Sironga-Makairo-Bosiango (7.5kms)	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Sironga-Mabundu-Bobaracho(15Kms)	15 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Mabundu-Bonyuny Rd R28 (4.5kms)	4.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyamira-Mabundu Rd R (4Kms)	4M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto

						%	
Nyamaiya-Obwari Rd D222 (11Kms)	11 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyamaiya-Bomabacho-Karota Rd R42 (9kms)	9M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Miruka – Nyamusi – Magwagwa Rd E208 (13.5kms)	13.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Tin’ga Kenyerere Rd (10kms),	10 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyaikuro – Tombe Rd D220 (4.5kms),	4.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Tombe – Miriri Rd E1057 (10.5kms),	10.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyangori – Kegati Rd E 12kms),	12 M 12 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Birongo – Gucha Rd 7Kms	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Irianyi – Kiomoso - Kiendege Rd 15Kms	15 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Sengera Manga – Kemera – Kiomoso Rd (11.5kms),	11.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Manga – Riamaranga Rd (5kms),	5M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Birongo – Rigoma Rd (7kms),	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Keroka-Rigoma-Rikenye Karantini Rd (13.5kms),	13.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Riyabe – Kenyerere – Nyangori Rd (7.5kms),	7.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyangori – Karantini-Mochenwa Rd (7Kms)	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto

Gesima-Esani-Kenyere Rd (10Kms)	10 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Mosobeti-Esani Road E198 (8Kms)	8M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Esani-Risa-Riakworo Road (7.8Kms)	7.8 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Ekerenyo-Obwari-Chabera Rd E1062 (17Kms)	17 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Obwari-Magwagwa Road E216 (8Kms)	8M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Ekerenyo-Magwagwa Rd R31 (7.5Kms)	7.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Magwagwa-Sakwa-Nyaututu Rd (8.5Kms)	8.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyaramba-isinta-Mokomoni Rd E225 (12.5kms)	12.5 M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Tombe-Itibo E1135 (3.5Kms)	3.5 M		Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Gekendo-karota Rd E217 (7Kms)	7M	2013 - 2017	Ditto	Ditto	KeRRA	Fuel Levy - 22%,10 %	Ditto
Nyaguku-Tombe	2.6 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Rioko-Gekano	5.2 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Kebobora-Nyakaranga Pry – Omobirono	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Esani-Risa-Riakworo	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Gesero-Gesiaga sec-Bokaya-Ekerubosironga	10.4 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Kebirigo-kabatia-Riamesire-bokimokenyanya	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyambambo-Nyamonuri-Bombo	10.4 M	2013 -	Ditto	Ditto	County	County gov't	Ditto

Central		2017					
Rangeny-Nyakunguru	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyansabakwa-Matierio-Ratandi	5.2 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Miruka-Nyandoche ibere-Getari	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyamaiya-Bwokongo-Nyasore	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riomego-Nyakemisia-Bisembe	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyaramba-Kebabe-Ekerenyo	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Isinta-Getankwa-Kenyoro	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Isinta-Chaina, isinta-Motorora	14.3 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Ekige-Ebenezer-Sda church Bridge	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Eaka-Kerenda lower-Samwera	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyaramba-Egentubi	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyageita-Nyankongo-Getare-Kegogi-Ratandi	15.6 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Omonte ontabo-Ontimbu	11.7 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Gucha-Getare	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Motembe pry-Bitundugusu-Omogonchoro	10.4 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Omogonchoro-Kegati	6.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Omogonchoro-Nyachichi-Jogoo	12 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riakuma-Bigogo	3.9 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riosongo-Nyaisa	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riamainga bridge	4.5	2013	Ditto	Ditto	County	County	Ditto

	M	- 2017				gov't	
Bwonyangi-ikonge primary-Bomorito	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Namokeri-Embonga	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Sironga-Nyaisa	7.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Bundo-Charachani	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyameru-Geteri	11.7 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Geteri-Nyamotentemi-Nyamatoki	13 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Gekano Tbc-Kegogi Tbc-Nyakemogwa SDA-Eronge SDA-St Joseph church-Gucha	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Moturumesi-Riabaka-Geteni	13 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Gechona-Sengereri	13 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Keboba-Kiomoso Tbc	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Ekerenyo-Kiemuma-Nyameko	2.6 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Ikonge market-Ikonge girls	1.95 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Etangi-Nyansakia SDA/Tbc-Mebeno Primary-Riombati	5.2 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Kijauri-Etinga ya Kenya-Isoge	13 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Mecheo-matunwa-Manga police	12.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyabite-Nyangoso-bomondo-kebirigo	9.1 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyamache maya bridge	4.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
KeRRA offices – junc gov's offices	6.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Boflos-Juakali-Nyamira primary-Nyabite	8.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto

Riomare-saumo academy-rigoko-Moraa mosongo	8.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyansiongo-Borabu Sub county Head hq access road	1M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riomare-Kenyerere-Keginga	6.5 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Tindereti-Nyansune-Kijauri	9.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Tindereti-Rionchiri-Nyansiongo Sec	4M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Riyabe-Kenyerere-Nyangori	6.7 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Keroka-Posta-Metamaywa	6.4 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Oteri kwa wote-Igwero	4.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Mochenwa mkt-Nyabogoye	3.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Nyankoba factory-Rigoma	7.0 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
S-Kona –Mochenwa	4.6 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto
Etangi-Riamoni-Igwero	3.8 M	2013 - 2017	Ditto	Ditto	County	County gov't	Ditto

Public Works

Project name	Cost (Ksh)	Time frame (2013 - 2017)	Result Indicator	Monitoring tools/Evidence	Implementing agencies	Source of funds	Stakeholders responsibility
Ino. Footbridge At Bitundugusi, Manga District	7M		<p>Practical completion certificate.</p> <p>Handing over certificate.</p> <p>Commissioning and handing over meeting.</p> <p>Certificate of making good defects.</p> <p>Efficiency of the usage</p>	<p>-Site meetings</p> <p>- minutes of Site meetings</p> <p>-Works programs</p> <p>-Site Weekly progress Reports With diagrams/photographs</p> <p>-Project financial appraisals</p> <p>-Material test Results</p>	Public Works Department	Government of Kenya/National and Government	<p>Provision of technical personnel, policy guidelines & financial resources</p> <p>Finance and technical support</p> <p>Capacity building, resource provision and promotion of opportunities.</p>

				-Site technical supervisions -Payment certificates -Written correspondences -Approval of material samples -Site delivery notes/Invoices			Actual participation in project activities- Identification, monitoring and evaluation. Assist in Planning and implementation
Ino. Footbridge At Nyageita Rogoro ,Borabu District	7M						
Proposed 2No. Cluster. Footbridges At 1)Rianyamesa 2)Riamonyancha	13M						
NEW/PROPOSED PROJECTS							
-Proposed perimeter fencing works to the Nyamira PWD/KERRA Headquarters	5M						
-Extension of Existing Nyamira PWD Offices to increase office and storage	5M						
-Construction of Gate House, Canopied Gate and Adjoining Perimeter Fence at Public Works Headquarters in Nyamira	2M						
-Refurbishment Works to the Nyamira Public Works Offices to accommodate The CME for	3M						

the Ministry of Transport, Roads and Infrastructure							
NEW/PROPOSED PROJECTS							
-12No. 1BR residential units for support staff accommodation in Nyamira	8M						
-Construction of a new 12 No. parking lots at Nyamira PWD Offices and Internal Road works/Civil Works within the Nyamira PWD/KERRA Premises	10M						
-Construction a staff quarters at Manga MOPW compound.	20M						
-Construction of a Materials Laboratory at Nyamira PWD compound.	20M						
-Construction of a Training college for Buildings and Highways Construction at Magombo. ACADEMIC BLOCK-PHASE ONE	40M						
-Proposed Completion of the Nyamira PWD Director's Residence in Nyamira	5M						
Proposed footbridge at Nyabite-Bobembe	8M						

Proposed footbridge at riatirimbariamose	8M						
Proposed Footbridge At Riogoro-Rianyakundi	8M						
Proposed Footbridge - Riorwoba	8M						
Proposed Footbridge At Riamatunda-Riabiore	8M						
Proposed Footbridge At Riaboko Riamatiu – Riamabera Riobiri	8M						
.-2 NO. Land rovers	12M		Legal Docs/Purchase of vehicles -Suitability of the vehicle for proposed purpose.				
-2No. Toyota Double cabin pickups	10M		“				
4No. Motorbikes	2.4M						

7) ENVIROMENTAL PROTECTION WATER AND HOUSING

Project/programme Name	Cost Ksh	Time Frame	Monitoring indicators	Monitoring Tools	Implementing Agency	Source of funds.	Stakeholders Responsibility
Nyansiongo water project	22.5M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipe work laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Maji mazuri water project	22.5M	2013 – 2017	Tender documents Number of engineering surveys and reports	Social services IWUAs' Registration, Certs Photograph	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

			done. Length of pipework laid	hs			
Ikonge water project	25.3M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Kebirigio water project	22.5M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyamira water project	22.5M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyansabakwa water project	22.5M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyambaria water supply.	20M	2013 - 2017	Number of beneficiaries Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Kemera gravity water supply project	20M	2013 - 2017	Number of beneficiaries Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Miriri borehole in Kitutu Masaba	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection	Water and irrigation	County Governme nt. Public Private	Provision of financial resources

				Registration Certs		Partnership	Technical support
Water and Sanitation (Sewerage Infrastructure)	1.2 B	2013 - 2017	Number of sewerage structures constructed	Reports Photographs Field Inspection Bill of Quantities - BQs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Baseline Survey on water supply and sanitation situation	10M	2013 - 2017	Available data on water supply and sanitation	Reports	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Tombe water project	22.5M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Machururiat water project	22.5M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kianungu borehole	10M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riamarisera dam reservoir for development.	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kahawa dam reservoir for development -	25M	2013 - 2017	Tender documents Number of engineering surveys and reports	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

			done. Length of pipework laid	hs			
Miriri Bore hole in	10M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyaisa borehole	10M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Itetema WP	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Rirumi-nyageita water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Riondoro-chebilat-mogusi water project.	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support

Kitaru water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyandoche Ibete water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Endemu dam water project protection	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Magombo dam.	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Raitigo dam	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Manga ensoko farmers water project.	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done.	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

			Length of pipework laid				
Bonyamatuta water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Mirimani water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyanguru water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyandoche II water project.	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Tinderet water project.	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Emboye water project	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

Nyamiranga water project.	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Egentubi water project.	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyageita water project	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Biego/Nyaramba water project.	25M		Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Protection of spring.	10M	2013 - 2017	Number of springs protected	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Getare Borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Egentubi water project	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

Nyabikomu borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyangongo borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kerenda borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyagware borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Amakura borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Eturungi borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kegogi market – borehole proposed	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Manga girls borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

Itumbe primary borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyagware,	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyabikomu borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyankongo/Getare borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Eturungi borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Biego borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kerema borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kiabonyoru borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ibara/Isicha borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

Nyamiranga sec bore hole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
St. Paul's Omonayo sec sch borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riensune borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Tinderet borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Mlimani borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyabiemba borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Chitangi borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyamusi water project	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kiomara water project	25M	2013	Tender	Social	Water and	County	Provision of

		– 2017	documents Number of engineering surveys and reports done Length of pipework laid	services - IWUAs’ Registratio n Certs Photograp hs	irrigation	Gouverne nt. Public Private Partnershi p	financial resources Technical support
Gesigoro water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Gouverne nt. Public Private Partnershi p	Provision of financial resources Technical support
Engoto water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Gouverne nt. Public Private Partnershi p	Provision of financial resources Technical support
Omobiro water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Gouverne nt. Public Private Partnershi p	Provision of financial resources Technical support
Bomwagamo gravity water	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Gouverne nt. Public Private Partnershi p	Provision of financial resources Technical support
Gekonge water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of	Social services - IWUAs’ Registratio n Certs Photograp hs	Water and irrigation	County Gouverne nt. Public Private Partnershi p	Provision of financial resources Technical support

			pipework laid				
Matongo Water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ikonge water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Mosobeti water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Magwagwa Borehole gravity water to Magwagwa health centre.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ekerenyo water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Obwari water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done Length of	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

			pipework laid				
Nyanchonori- Keroka hope well project.	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done Length of pipework laid	Social services - IWUAs' Registration Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Rigoma-bore holes	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bocharia-boreholes	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Mong'oni-bore holes	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyariacho bore hole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kenyaware borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Getare borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyagecheche water pan	15M	2013 - 2017	Number of water pans	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support

Nyangena water pan	15M	2013 - 2017	Number of water pans	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kerongeta water pan.	15M	2013 - 2017	Number of water pans	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riakabori water pan	15M	2013 - 2017	Number of water pans	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyaronge borehole,	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyabogonye borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Matunwa borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Machenwa borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Etorobo borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bogwendo borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical

				n Certs		p	support
Mokomoni borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riogoro borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riamachana borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyariacho borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Miriri borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kerongeta borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Eronge borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Mageri borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kiabiraa borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection	Water and irrigation	County Government. Public Private	Provision of financial resources

				Registration Certs		Partnership	Technical support
Kiaombe borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ntana borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
nyabweri borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
kiomachingi borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Matunwa borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyasore borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ekinda borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bonyunyu borehole.	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Omokirondo Borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field	Water and irrigation	County Government. Public	Provision of financial resources

				Inspection Registratio n Certs		Private Partnershi p	Technical support
Getare Borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registratio n Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Ikonge boys high school	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registratio n Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyaguku borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registratio n Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyamusi Market borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registratio n Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Rikenye water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Biticha water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Bonyunyu water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs’ Registratio n, Certs Photograp hs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support

Miriri water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyatieno water project.	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyamakoroto water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Amaiga dispensary water tank	5M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
kemera water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riamechana gravity water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riobiero water project	25M	2013 –	Tender documents	Social services	Water and irrigation	County Government	Provision of financial

		2017	Number of engineering surveys and reports done. Length of pipework laid	IWUAs' Registration, Certs Photographs		nt. Public Private Partnership	resources Technical support
Bomondo water line	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bonyamatuta water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Kenyamo water project	25M	2013 - 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Ogango water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Tombe water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Monsore water project	25M	2013 – 2017	Tender documents Number of engineering	Social services IWUAs' Registration	Water and irrigation	County Government. Public Private	Provision of financial resources

			surveys and reports done. Length of pipework laid	n, Certs Photographs		Partnership	Technical support
Mwongorisi water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Riamongare water project	25M	2013 – 2017	Tender documents Number of engineering surveys and reports done. Length of pipework laid	Social services IWUAs' Registration, Certs Photographs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Enchoro borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bomorito borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Marindi borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Nyangena borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Bosiango borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Geseseno borehole	10M	2013	Number of	Photograph	Water and	County	Provision of

		- 2017	boreholes drilled	hs Field Inspection Registration Certs	irrigation	Governme nt. Public Private Partnershi p	financial resources Technical support
Bomondo borele	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyaricha borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Bundo borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyairwa borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyangoso borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Tente borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Gesore borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support
Nyangena borehole	10M	2013 - 2017	Number of boreholes drilled	Photograp hs Field Inspection Registration Certs	Water and irrigation	County Governme nt. Public Private Partnershi p	Provision of financial resources Technical support

Mongorisi borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Enchoro borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Igena-itambe borehole	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Isimta borehole to distribute water to : Nyosio, Omokoracho, Nyamaaro, Isinta	10M	2013 - 2017	Number of boreholes drilled	Photographs Field Inspection Registration Certs	Water and irrigation	County Government. Public Private Partnership	Provision of financial resources Technical support
Appropriate building material and technology program	18M	2013-2017	Centres established Number of machines procured Number of trainings conducted Number of trainees Number of houses maintained	Bill of quantities, Tender documents Procurement plans Progress reports Participants list	County government – Ministry of Lands Housing and Physical planning	County Government. Public Private Partnership	Provision of financial resources Technical support
Maintenance/ refurbishment programs of government residential houses.	200M	2013-2017	Centres established Number of machines procured Number of trainings conducted Number of trainees Number of houses maintained	Bill of quantities, Tender documents Procurement plans Progress reports Participants list	County government – Ministry of Lands Housing and Physical planning	County Government. Public Private Partnership	Provision of financial resources Technical support
Appropriate Building technology centers	20M	2013-2017	Centres established Number of machines procured Number of trainings conducted Number of	Bill of quantities, Tender documents Procurement plans Progress reports Participant	County government – Ministry of Lands Housing and Physical planning	County Government. Public Private Partnership	Provision of financial resources Technical support

			trainees Number of houses maintained	s list			
Increasing housing supply in urban areas (1,000 housing units)	100M	2013-2017	Centres established Number of machines procured Number of trainings conducted Number of trainees Number of houses maintained	Bill of quantities, Tender documents Procurement plans Progress reports Participants list	County government – Ministry of Lands Housing and Physical planning	County Government. Public Private Partnership	Provision of financial resources Technical support
Environment Solid waste management	40,000,000	2013 - 2017	Number and type of equipment procured Tonnage of waste collected Level of awareness created	Monthly reports, Photographs, Schemes in place Bill of Quantities - BQs	County Government Private sector	County Government Public Private Partnerships	Waste sorting and safe disposal Attitude change
Landscaping and Beautification	30,000,000	2013 - 2017	Number of gardens Spaces planted Arboretums and nature trails established	Reports Photographs Field Inspection Bill of Quantities - BQs	National and County Government Community, Private sector, Kenya Forest Service, Interior Government	County Government Public Private Partnerships	Ownership, Monitoring and evaluation, Funding, Technical Advice, Supervision, Security
Environmental impact assessment and audit	2,500,000	2013 - 2017	Compliance reports and licences	Reports Field Samples	NEMA and Lead agencies(physical planning, public health) Interior Government	NEMA Investors	Compliance, Inspection, Monitoring and Evaluation
Wetland Reclamation and Rehabilitation of 4 number wetlands – Sironga 45 Ha, Esiany 10Ha, Borabu(Damside) 4 Ha, Ekerubo Kiandege ,15 Ha	14,800,000	2013 - 2017	Number of wetlands protected	Reports Photographs Field Inspection Bill of Quantities - BQs	Ministry of Environment, Water, Natural resources, Energy and Mining, Interior Government	County Government Public Private Partnerships	Ownership, Monitoring and evaluation, Funding, Technical Advice, Supervision, Security
Hill Tops Conservation - 5 number (Orotuba, Manga, Nkora, Kiabonyoro, Nyairana, Mogusii)	6,664,000	2013 - 2017	Number of hill rehabilitated Number of	Reports Photographs Field	County Government, KFS, NEMA, Lands/	County Government	Ownership, Monitoring and evaluation,

			seedlings planted Number of acreage planted	Inspection Bill of Quantities – BQs	Survey. Community , Interior Government	Public Private Partnerships	Funding, Technical Advice, Supervision, Security
Seedling Production: Establishment of 2 number nurseries per Ward	36,896,000	2013 - 2017	Number of tree nurseries established Number of tree seedling produced Number seedlings planted out	Reports Photographs Field Inspection Bill of Quantities – BQs	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Ownership, Monitoring and evaluation, Funding, Technical Advice, Supervision, Security
Awareness creation on environmental management	8,768,000	2013 - 2017	Number of public sensitized, Level of awareness, Community initiatives	Reports Photographs Participants list	Ministry of Environment, Water, Natural resources, Energy and Mining (KFS, NEMA) Community	County Government Public Private Partnerships	Initiating, Participation and care in tree planting, Funding
Data base development and management	14M	2013 - 2017	Lab development , software procurement , maps Meteorological service office established	Tender documents , Reports, Publications	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Establishment of sewerage system and treatment.	14M	2013 - 2017	Number of sewerage system and treatment plants	Reports Photographs Field Inspection Bill of Quantities – BQs	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Community based waste recycling.	10M	2013 - 2017			Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
New cemetery site	50M	2013 - 2017	Cemetery site	Reports Photographs Field Inspection Bill of Quantities – BQs	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Refuse collection in trading centres	10M	2013 - 2017	Number of refuse collection centres	Reports Photographs Field	Ministry of Environment, Water, Natural resources,	County Government	Data management and feedback,

				Inspection Bill of Quantities - BQs	Energy and Mining	Public Private Partnerships	Availing information
Provide for the Public Toilets Services in all the trading centres.	10M	2013 - 2017	Number of public toilets	Reports Photographs Field Inspection Bill of Quantities - BQs	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
promote improved kiosk standards and reorganize placement of kiosks in the towns and markets.	10M	2013 - 2017	Number of standardized kiosks	Reports Photographs Field Inspection Bill of Quantities - BQs	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Enforcement of regulations; Business audit services	10M	2013 - 2017	Number of reinforcement Acts	Reports	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Inventory of carbon footprints and emissions of GHGs to guide long term interventions.	100M	2013 - 2017			Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Nyabomite irrigation and Drainage project 237Ha.	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Nyamage Irrigation and Drainage project, 25Ha- In Nyamira.	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government public Private Partnerships	Data management and feedback, Availing information
Nyabioto-Tombe Irrigation and drainage project 80Ha in Manga	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information

				Permits		ps	
Karantini irrigation and drainage in Masaba North	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Kea Irrigation and drainage project 25Ha in Nyamira North.	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Nyamakoroto irrigation and drainage,	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Ekerubo Gietai Irrigation and drainage project 309Ha.	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Mochenwa irrigation and drainage	8M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Ministry of Environment, Water, Natural resources, Energy and Mining	County Government Public Private Partnerships	Data management and feedback, Availing information
Sere drainage system Sironga Drainage project, omosasa, mosobeti, kiamanyoba, , riobongia, nyagweso, riajoli, rwaori, gisale primary school Kimasare –	100M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Water and Irrigation Community	County Government Public Private Partnerships	Provision of financial resources Technical support Resource Mobilization

Bondeka, Omonuri, Marara, Masosa, Mang'ong'o-Omokonge-Gekomoni, Ratandi-Narara-Mote-Omaosi-Mekubo-Nyamaiya-Tonga Omonuri							n Institutional strengthening and Capacity building
Charachani 150 Ha	10M	2013 - 2017	Length of in-field irrigation & drainage infrastructure developed	Social services - IWUAs' Registration Certs Water Permits	Water and Irrigation Community	County Government Public Private Partnerships	Provision of financial resources Technical support

8) GOVERNANCE JUSTICE LAW AND ORDER

Projects name	Costs in Ksh	Time frame	Monitoring indicators	Monitoring tools/ evidence	Implementing agency	Source of funds	Stakeholders responsibility
Construction of 3 chiefs' offices in each sub county (15 offices) Bosamara masaba, keera, Bonyamatuta chache, Obwari, Kiabonyoru, Itibo, Gesima, Mochenwa, Embaro, Esise, Kiangeni, Nyasiongo, Kemera, Manga, Magombo.	22.5m	2013-2017	Number of chiefs offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Completion of DCCs offices and housing in Nyamira North, Masaba North and construction of DCCs office in Borabu	5m	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Provision of 25 motorcycles for chiefs in the county	8.4m	2013-2015	NO. of motorbikes purchased No. chiefs issued with motorbikes	Tendering documents Delivery notes Log books Work tickets, fuel registers	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of 35 AP posts in the county (7 per sub county)	70m	2013-2016	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of Borabu and	15m	2013-	Number of law courts	-Bill of Quantities	Judiciary	CDF Interior and national	Financial support, monitoring and

Expansion of Nyamira law courts		2016	constructed and expanded No. of magistrates and officers accommodate	-Inspection reports -Monitoring and Evaluation reports		coordination County Government Community NGOs	evaluation. Financial support, monitoring and evaluation, Record keeping
Completion of probation office in Nyamira and construction of a Resource centre in Keroka	18M	2013-2014	Number of probation offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Capacity building for peace committee and community policing committees	1m	2013-2014	NO. of trainings held, No. of persons trained, No. of committees formed and trained	Training manuals Training reports	Interior and national coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's office Block at Nyamira North sub-county.	15M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's office Block at Masaba North sub-county.	15M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's office Block at Manga sub-county.	15M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's residential housing in Nyamira North sub-county.	15M	2013-2017	Number of residential houses constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's residential Masaba North sub-county.	15M	2013-2017	Number of residential houses constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of DCC's Residential housing in Manga sub-county.	15M	2013-2017	Number of residential houses constructed No. of	-Bill of Quantities -Inspection reports -Monitoring and	Interior and National coordination	CDF Interior and national coordination County Government	Financial support, monitoring and evaluation. Financial support, monitoring and

			officers accommodate	Evaluation reports		Community NGOs	evaluation, Record keeping
Face lift of Nyamira county headquarters complex.	10 M	2013-2017	No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of the DCCs office Nyamira North sub-county.	15M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of Manga ACC office.	5M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Completion of ACC Office in Esise Ward.	5M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Completion of ACC Office in Nyankono Mekenene ward	5M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Completion of Keborora chief's office	2M	2013-2017	Number of chiefs offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Introduction of the Nyumba kumi concept in villages and the neighbourhood watch in major towns.	10M	2013-2017	Number of the Nyumba kumi established and operational.	Reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of chief's office at Amatierio,	4M	2013-2017	Number of chiefs offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of chief's office at Bonyarorande.	4M	2013-2017	Number of chiefs offices constructed No. of	-Bill of Quantities -Inspection reports	Interior and National coordination	CDF Interior and national coordination County	Financial support, monitoring and evaluation. Financial support,

			officers accommodate	-Monitoring and Evaluation reports		Government Community NGOs	monitoring and evaluation,Record keeping
Construction of chief's office at Getare.	4M	2013-2017	Number of chiefs offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Construction of sub chiefs office at all the 7 sub locations in Kiabonyoru ward	28M	2013-2017	Number of chiefs offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Constructions of the civil servant canteen at the County headquarter.	10M	2013-2017	Number of the canteen constructed.	Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Construction of modern police division at Nyamira town and the residential housing.	70M	2013-2017	Number of Police Divisions constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Construction of modern police division at Keroka town and the residential housing.	70M	2013-2017	Number of Police Divisions constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Construction of Riontonyi police stations	40M	2013-2017	Number of Police stations constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Construction of Mochenwa AP Post	5M	2013-2016	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping
Completion of Magwagwa police station	50M	2013-2017	Number of Police Stations constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation,Record keeping

Construction of police division at Nyamira north (Ekerenyo)	50M	2013-2017	Number of Police Divisions constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction and establishment of a police division in Manga	50M	2013-2017	Number of Police Divisions constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of police division at Borabu.	50M	2013-2017	Number of Police Divisions constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of police station at Nyamira north.	50M	2013-2017	Number of Police stations constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of police station at Manga-	50M	2013-2017	Number of Police stations constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Provision of police vehicles.	40M	2013-2017	Number of vehicles purchased.	Log books.	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of new AP camp at Miriri.	5M	2013-2017	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of new AP camps at Nyangori	5M	2013-2017	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping

Construction of new AP camps at Girango	5M	2013-2017	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of Nyagacho AP post	5M	2013-2017	Number of AP posts constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of administration block at Esianyi, Nyamusi prison.	40M	2013-2017	Number of offices constructed No. of officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Training of CSOs supervisors	2M	2013-2017	Number of the trainings made.	Reports.	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Correction and rehabilitation of offenders	4M	2013-2017	Numbers of the rehabilitation made.	Reports.	Interior and National coordination	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping
Construction of Manga law courts.	15m	2013-2017	Number of law courts constructed and expanded No. of magistrates and officers accommodate	-Bill of Quantities -Inspection reports -Monitoring and Evaluation reports	Judiciary	CDF Interior and national coordination County Government Community NGOs	Financial support, monitoring and evaluation. Financial support, monitoring and evaluation, Record keeping

9) PUBLIC ADMINISTRATION AND INTERNATIONAL RELATIONS.

Project name	Cost(Ksh)	Timeframe	Monitoring indicators	Monitoring tools/Evidence	Implementing agencies	Source of funds	Stakeholders responsibility
Governor's office complex	100M	2013-2016	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Co-ordination and M&E	40M	2013-2017	Number of field visit Number of reports	Standardized M&E template e.g. questionnaires, interview forms	Planning department	County government National government	Community-project ownership Planning department-technical

							support NGOs/CBOs- community capacity building
Sub –county information and documentatio n center at Nyamira North sub- county	8M	2013- 2017	Completed information and documentati on centers Completion certificate Occupation certificate	Contract documents	Planning department	County government National government	Community- project ownership Planning department- managerial responsibility Department of Public works- Technical support
Capacity building of the entire county government	10M	2013- 2017	Number of workshops held Number of officers trained	Training materials e.g manuals, handouts	Transition Authority and all sectors	County government National government	All government officers in the county-apply knowledge acquired in their area of work
Construction and Refurbishmen t of county assembly and offices	100M	2013- 2017	A completed and refurbished county assembly and offices Completion certificate Handing over certificate Final accounts	Contract documents	County assembly	County government National government	County assembly- sustainability of the project County/Natio nal government- financial support Community- provision of labour
Research and legal consultancy	40M	2013- 2017	Number of bills presented in the assembly Number of bills passed by the assembly	Proceedings recorded through Hansard	County assembly County executive	County government	County government- financial support and implementatio n of the policies Community- stakeholder participation
Integrated financial management information system	10M	2013- 2017	hardware available and software installed Number of trained personnel	Checklist On hardware available software installed, list of trained personnel	National and county government	National government County government	National and county government- financing, ease of administration
Construction and equipment of Borabu sub- county treasury – office block	8.5M	2013- 2014	A completed and equipped treasury block Completion certificate	Contract document Checklist on Furniture, Computer accessories etc	Finance	National government	Finance department- sustainability of the project Community- provision of labor

			Handing over certificate Final accounts				Ministry of works-technical support
Development of the county statistical abstract	20M	2013-2014	County statistical abstract	Launch of abstract	KNBS	National and county government KNBS	National and county government-financing KNBS-financing, custodians of all publications (county data base)
Construct and equip the Nyamira County Information and Documentation Centre.	20M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure.	County government	Public works-technical support County government-Financial support
County Management Information Systems(CIMS)	5M	2013-2017	No of CIMS constructed.	CIMS reports, Photos etc.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Capacity building of the county stakeholders on development planning and M & E.	20M	2013-2017	No of stake holders trained, number of stakeholders forums held.	Training reports, attendance list/register.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Provision of vehicles for the Sub-County development planning offices and the county development planning office.	30M	2013-2017	Number of vehicles purchased.	Logbooks.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Construction of the sub County planning office and SCIDC. Masaba North Sub-County.	10M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of County statistical department office block. Nyamira	10M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial

county headquarters.							support
Feasibility and Rural appraisal systems.	25M	2013-2017	Number of studies undertaken.	Feasibility studies reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Quarterly review of the county integrated development plan.	10M	2013-2017	Number of reviews done.	Quarterly reports	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Disaster management and emergency preparedness.	200M	2013-2017	Number disaster committees established and held.	Minutes, reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Networking of CIDC with key Departments.	5M	2013-2017	Number of departments networked with CIDC.	Reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Social intelligence reporting and interrogations. County wide.	8M	2013-2017	Number of SIR rounds conducted. Number follow ups made.	SIR reports.	Planning and finance ministry.	County government, National Government. UNICEF, CDF, NGOS	Financing and technical backstopping.
MDGs quick win programmes.	500M	2013-2017	Number of programmes done.	MDG reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Community empowerment and institutional support programme.	50M	2013-2017	Number of trainings undertaken. Number of the committees established.	Reports	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Revolving loan funds.	500M	2013-2017	Number beneficiaries from youths, women and disabled.	Reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Administration of Accounts and Revenue Enhancement Plan.	100M	2013-2017	Number of entities established, number of automations established.	Reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Computerization of the County Treasury.	1M	2013-2017	Number of computers purchased.	Photos, stores/ledger card.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Construction of the assembly chamber and equipping the same.	200M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of the ward	100M	2013-2017	Completed complex	Contract documents	Department of Roads,	County government	Public works-technical

representative offices County wide.			Completion certificate Occupation certificate		transport and infrastructure		support County government-Financial support
Construction of the Speakers Residential housing. Nyamira county.	10M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Purchase of vehicles for the assembly use.	40M	2013-2017	Number of vehicles purchased.	Logbooks.	County assembly	County government. CDF, NGOS	Financing and technical backstopping.
Research and development	60M	2013-2017	Number of surveys, research and consultations done.	Reports.	Planning and finance ministry.	County government. CDF, NGOS	Financing and technical backstopping.
Extension of county assembly office block	30M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction and Refurbishment of county assembly hall	30M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of the Governor's Residential housing.	15M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of the Deputy Governor's Residential housing.	10M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of the sub-county administrators' offices.	50M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support
Construction of the ward blocks offices for the ward administration .	100M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support

Construction of the village administrator offices.	200M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	support Public works-technical support County government-Financial support
Purchase of vehicles for the executive use.	100M	2013-2017	Number of vehicles purchased.	Logbooks.	Governor's office.	County government. CDF, NGOS	Financing and technical backstopping.
Renovation of the various office Blocks to accommodate the County staffs.	65M	2013-2017	Completed complex Completion certificate Occupation certificate	Contract documents	Department of Roads, transport and infrastructure	County government	Public works-technical support County government-Financial support

ANNEX 1: COUNTY FACT SHEET

The county fact sheet below gives a brief overview of key information of the county. It provides a snap shot about the county.

Information Category	Statistics
County Area	
Total area(km ²)	899.4
Water mass(km ²)	2
Gazetted forests(km ²)	0
National Parks/Reserves(km ²)	0
Arable land(km ²)	818
Non arable land (km ²)	40.5
Total urban areas(km ²)	38.9
No. of towns	3
Topography and Climate	
Altitude(m)	
Highest.	2,100
Lowest	1,250
Latitude.	
Highest.	0 ⁰ 45'
Lowest.	0 ⁰ 30'
Longitude.	
Highest.	35 ⁰ 00'
Lowest.	34 ⁰ 45'
Temperature range:	
High(°C)	28.7
Low(°C)	10.1
Average temperature	19.4
Rainfall(mm)	
High	2,100
Low	1,200
Average rainfall	1,600
Rainfall by seasons (long and short rains).(mm)	
Long (December-June)	2,100
Short (July-November)	1,200

Information Category	Statistics
Average relative humidity %	70
Wind speed (km/h)	4.8-8.8
Demographic profiles	
Total population(2012)	632,046
Total male population	303,263
Total female population	328,783
Sex ratio	100:92
Population growth rate (%)	1.83
Projected population:	
Mid plan period (yr 2015).	
Male	320,377.
Female	347,338.
Total	667,716.
End of plan period (yr 2017).	
Male	332,337.
Female	360,304.
Total	692,641.
Infant population 1 yr and below (2012)	
Female	10,256
Male	10,278
Total	20,534
Population under five(2012)	
Female	50,830
Male	51,640
Total	102,470
Pre-school population(3-5 yrs) 2012	
Female	47,661
Male	48,999
Total	96,660
Primary school age group (6-13yrs)2012	
Female	69,889
Male	69,426
Total	139,315
Secondary school age group (14-17 yrs.) 2012	
Female	30,544
Male	30,699
Total	61,253
Youth population (15-29yrs) 2012	
Female	98,456
Male	80,462
Total	178,918
Labour force (15-64yrs)2012	
Female	178,133
Male	153,300
Total	331,433
Female Reproductive Age (15-49 yrs) 2012	158,507
Aged population(65+) 2012	
Female	12,037
Male	10,117
Total	22,153
Eligible voting population: (18 and above)2012	
Female	158,112
Male	132,412
Total	290,524
Registered Voter Population(2012)	
West mugirango constituency	
Female	27,808
Male.	26,718

Information Category	Statistics
Total.	54,526
North mugirango constituency	
Male.	18,680
Female.	21,064
Total.	39,745
Borabu constituency	
Female.	18,643
Male.	16,532
Total.	35,175
Kitutu masaba constituency	
Female.	35,906
Male.	33,144
Total.	69,050
Total county	
Female.	99,396
Male.	100,100
Total.	199,496
Urban population: (2012)	
Female	102,427
Male	95,545
Total	197,972
Rural population(2012)	
Female	226,356
Male	207,718
Total	434,074
Population density(2012)	
Highest-west mugirango	942
Lowest Borabu.	416
County	703
Average population density.	679
Crude Birth rate per 1000	43.4
Crude Death rate per 1000	7.4
Infant mortality rate(IMR) per 1000 live births	25.6
Maternal mortality rate per 1000	111
Neo-Natal Mortality Rate(NNMR)	41
Post Neo-Natal Mortality Rate(PNNMR)	31
Child mortality rate per 1000	56.7
Under Five Mortality Rate(U5MR) per 1000 live births	81
Life expectancy-Years	
Male	50
Female	55
County	53
Total fertility rate (%)	4.2
Dependency ratio.	101:25
Number of Registered Births 2012	116, 344
% Coverage of Expected Births	71
Number of Registered Deaths 2012	17,112
% Coverage of Expected Deaths	52
Number of New Identity Card (NPR) Issued- 2012	10,002
% Coverage of Eligible Population	78
Socio-economic indicators.	
Total number of households.	131,039
Average household size	5
Number of male headed households.	89,479
Number of female headed households.	41,539

Information Category	Statistics
Children needing special protection.	
Number of child labour.	14
Number of the OVC.	52,011
Number of partial orphans.	205
Number children neglected.	1,172
Number of children abandoned.	162
Total.	86,152
Number of child headed households.	21
Number of the physically handicapped	10,104
Distribution of Population by disability type (%):	
Missing:	
Hand	1.8
Foot	1.3
Lame	21.1
Blind	12
Deaf	50.2
Dumb	3.5
Mental	21
Paralyzed	0.9
Other	0.8
Poverty indicators	
Absolute poverty.	
Percentage (%)	46.3
Number	292,637
Contribution to the national poverty (%)	1.6
Urban poor	
Percentage (%)	13
Number	25,736
Rural poor	
Percentage (%)	46.3
Number	200,976
Food poverty	
Percentage (%)	21.8
Number	137,786
Rural Hard Core Poverty % of Population	1.9
Number	8,465
Average household income per capita (Ksh)	10,643
Sectoral contribution to household income (%)	
Agriculture	80
Rural self-employment	8
Wage employment	4.5
Urban self-employment	7.5
Number of people employed per sector	
Agriculture	256,481
Rural self-employment	25,648
Wage employment	14,427
Urban self-employment	24,045
Number of people generating income from other sources.	1,066
Number employed.	320,601
Number unemployed.	282,557
AGRICULTURE AND RURAL DEVELOPMENT SECTOR.	
Agriculture:	
Crop farming	
Average farm size (Small scale)-Ha	0.7
Average farm size (Large scale)-Ha	4.0
% of farmers with title deeds(49,908)	92
Main food crops produced in tonnes (March, 2012) (tonnes).	
Maize.	44,780
Cassava.	700

Information Category	Statistics
Cowpeas.	0
Green grams.	0
Rice.	0
Beans.	18,000
Sweet potatoes.	5,625
Sorghum.	29.5
Millet.	2,898
Vegetables.	4,326
Main cash crops produced:(tones)	
Coconuts.	0
Cashew nuts.	0
Citrus fruits.	0
Mangoes.	0
Banana.	50,400
Tea.	144,232
Coffee.	4,231
Pyrethrum.	809
Orange.	0
Tangerines	0
Total acreage under food crops(Ha)	
Maize.	31,546
Cassava.	412
Cowpeas.	0
Green grams.	0
Rice.	0
Beans.	22,500
Sorghum.	225
Millet	1,610
Sweet potatoes.	225
Vegetables.	1,876
Total acreage under cash crops(Ha)	
Coconuts.	0
Cashew nuts.	0
Citrus fruits.	0
Mangoes.	0
Banana.	2,610
Tea.	45,675
Coffee.	209
Pyrethrum	49
Orange.	0
Tangerines.	0
Total acreage under soil/land conservation.	13,088
Total acreage under farm forestry	4,908
Total acreage under organic farming	459
Main storage facilities and capacities:-	
Stores	80,000
Granaries	100
Gunny bags in houses	340,000
Drums/Pots.	2,000
Main storage facilities (on-farm and off-farm).	
On-farm	79,680
Off-farm	500
Population working in agriculture sector	362,324
Livestock farming	
Company ranches.	0
Group ranches.	0
Total	0

Information Category	Statistics
Average of size of ranches.	0
Main livestock bred and numbers	
Cattle.	
Zebu	28,595
Dairy pure/crosses	121,502
Sheep	19,365
Goats	62,594(1,075 Dairy)
Donkeys	4,092
Rabbits	5,560
Pigs	0
Poultry (indigenous)	
Indigenous.	405,786
Layers	73,903
Broilers	752
Ducks	809
Turkey	988
Gees	398
Others.	0
Population working in livestock sectors (mainly family labour).	142,858
Bee Keeping	
Bee aspearies.	1,101
Bee hives	
KTBH	1,140
Langstroth	2,439
Log Hive	1,343
Total	4,922
Milk production	
Quantity(Litres)	47,887,650
Value(Ksh.)	1,916,802,000
Chevon production	
Quantity(Kgs)	69.1
Value(Ksh.)	24,876,000
Beef Production	
Quantity(Kgs)	515
Value(Ksh.)	144,060,000
Mutton production	
Quantity(Kgs)	0.225
Value(Ksh.)	130,000
Poultry meat production	
Quantity(Kgs)	1,097
Value(Ksh.)	383,447,610
Egg production	
Trays	1,120,000
Value(Ksh.)	335,607,000
Honey production	
Quantity(Kgs)	270,000
Value(Ksh.)	163,894,800
Pork production	
Quantity(Kg)	75
Value(Ksh.)	15,000
Fish farming	
Fishermen	
Number of fish farmers.	1,191
Number of fish farm families.	1,191
Number of fish ponds	1,722
Area of fish ponds(km ²)	412,005
Main species of fish catch (No).	
Oreochromis niloticus (Nile Tilapia & Tilapia Zilli)	1,341,000

Information Category	Statistics
Clarias gariepinus (Catfish)	1323
Fishing efforts.	
Number of landing beaches	0
Fishing gear (No).	
Fishing nets:-Seine net(No.)	6
Hooks	0
Traps:	0
Fishing boats	0
Canoes.	0
Thows.	0
Fish harvest	
Weight(Kgs)	110,296
Value(Ksh.)	13,742,900
Lands and settlement	
Acreage of land adjudicated.	145,548
Percentage of trust land.	19
Percentage of government land	10
Veterinary	
Number of diseases vaccinated.	
Foot and mouth	125
Lumpy skin	23
Rabies	1,523
Newcastle	54
CCPP	34
Fowl typhoid	4
Gumboro.	45
Forestry	
Number of gazetted forests	0
Size of Gazetted forests	0
No. of Non-gazetted forests	10
Size of Non-gazetted forests(Ha)	256.2
Main forest products:-	
Firewood (M ³)	1,440,000
Timber(M ³)	4,440,000
Charcoal (Number of permits issued).	250
Building poles(M ³)	540,000
Fruits & berries	1,145,841
Transmission Poles.	8,000
Logs.	6,000
Posts.	36,000
% of people engaged in forest related activities (saw mills, furniture workshops etc.)	62
Seedlings production:-	
Exotic	1,824,708
Indigenous	23,442
Quantity of timber produced(Tonnes)	1,500,000
Number of farms engaged in farm forestry.	6,423
Average number of trees per farm.	833
Non-timber forest products harvested.	Honey, grass, gum and resin.
Number of Community Forest Associations (CFA) established.	55
Number and names of endangered plant and animal species found within forests.	
Endangered Plants	
Podo latifollia	101
Prunus Africana	210
Cordial abysinica	88
psygium	399
Endangered animals (Red Columbus monkey).	256
Cooperatives.	
Number of registered cooperative societies by type:-	

Information Category	Statistics
Coffee	8
Pyrethrum	17
Urban Sacco	20
Dairy	12
Rural Saccos	8
Consumer coop	1
Multi-purpose coops	5
Farm purchase coops	1
Brick making	0
Artisan.	0
Pineapples	1
Unions	1
Total.	74
Number of active cooperative societies by type:-	
Coffee	8
Pyrethrum	15
Urban Sacco	20
Rural Saccos	8
Consumer coop	0
Multi-purpose coops	3
Dairy produce	6
Farm produce	1
Brick	0
Artisan	0
Pineapples.	1
Unions	1
Total.	61
Dormant cooperative societies by type:-	
Pyrethrum	3
Coffee	0
Urban Sacco	0
Rural Saccos	0
Dairy coops	6
Multi-purpose coops	2
Farm purchase coops	0
Consumer	1
Brick making.	0
Pineapples	0
Unions.	0
Artisan.	0
Total	13
Collapsed societies by type:-	
multi-purpose coop	0
farm purchase coop	0
total	0
Total registered membership:-	
Coffee sector	
Active	24,045
Dormant	16,771
Total	40,816
Urban Sacco	
Active	807
Dormant	168
Total	975
Rural Sacco	
Active	18,349
Dormant	1183
Total	19,532
Pyrethrum	
Active	11,715
Dormant	28,506

Information Category	Statistics
Total.	40,221
Dairy.	
Active	0
Dormant	0
Total	0
Consumer.	
Active	0
Dormant	1447
Total.	1447
Multipurpose.	
Active	270
Dormant	173
Total	443
Farm produce.	
Active	0
Dormant.	0
Total.	0
Brick.	
Active.	0
Dormant.	0
Total.	0
Artisan.	
Active.	0
Dormant.	0
Total.	0
Pineapples.	
Active	0
Dormant.	11
Total.	11
Total turn-over(Kshs):-	
Coffee	52,072,777
Pyrethrum	7,274,432
Dairy	5,747,521
Rural Saccos	79,240,427
Urban Saccos	93,544,081
Consumer.	0
Multi-purpose.	2,353,551
Farm produce.	0
Brick	0
Artisan	0
Pineapples	0
Unions.	0
Total.	240,232,789.
Wildlife Resources	
Animal types	0
Wildlife estates-private,	0
game management,(National parks/Reserves)	0
Staff of KWS camps.	0
Poaching control measures.	0
ENVIRONMENTAL PROTECTION, WATER AND HOUSING SECTOR.	
Environment	
Pollution.	
Main types and source of pollution (water and air pollution)	3
Number of projects and programmes on pollution.	9
Number of recycling plants	0
Amount in volume recycled waste.	0
Number of EIAs endorsed.	
Industries/Manufacturing(steel, Battery, Cement)	0
Water Supply	8

Information Category	Statistics
Quarries	3
Abattoirs	1
Communication (BTS).	18
Storey building.	60
Number of environmental Audits executed.	
Bara and restaurants.	78
Hotels	8
Factories.	8
Petrol/filling stations.	7
Total.	101
Number of solid waste management sites.	
Dumpsites (Not licensed)	2
Used oil Recycling-	0
Number of Hill tops, slopes and mountains areas protected.	7
Number of rivers, lakes and wet lands protected.	5
Number of quarry sites rehabilitated/renovated.	3
Number of climate change adaptation projects/programmes.	4
Water.	
Number of households with access to piped water	4,403
Number of households with access to potable water	74,954
Number of permanent rivers	7
Number of shallow wells	1,945
Number of water pans	0
Number of dams	694
Number of boreholes.	96,479
Number of households with roof catchments systems	2,829
Number of Associations (WRUA) established.	0
Percentage of households with V.I.P latrines.	78
Number of protected springs.	2,521
Number of unprotected springs.	3,013
Average distance to nearest water point(km)	1.5
Households distribution by time taken (minutes, one way) to fetch drinking water:	
1-4	7.8
5-14	2.4
15-29	49.3
30-59	30.3
60+	13.4
Housing	
HH distribution by main wall materials:	
Households with stone walls	1,309
Households with Brick/block walls	31,898
Households with Mud/wood walls	110,335
Households with mud/cement walls	11,655
Woods only	796
Households with corrugated iron sheet	555
Grass/straw.	231
Tin.	39
Others.	28
HH distribution by main floor materials:	
Cement	35,283
Tiles	520
Wood	753
Earth	119,969
Others	321
HH distribution by main Roofing materials:	
Households with corrugated iron sheet roofs	118,170
Tiles	1,210
Concrete	287

Information Category	Statistics
Asbestos	3,721
Grass	13,066
Makuti	191
Tin.	140
Mud/dung.	49
Others.	12
No. of Government houses by category:-	
LG	84
MG	60
HG	8
Mines, mineral, Quarrying and estimate quantities	
Mining activities	
Mineral type	0
Lifespan	0
Quarrying (tons).	
Sand	0
Ballast	0
Murram/gravel	0
Hard-core.	0
Number of people involved in quarry production (Not available).	0
EDUCATION.	
Pre-primary:	
Number of ECD centres.	553
Number of ECD teachers	965
Total enrolment:	
Boys	20,800
Girls	21,107
Total	41,907
Total average drop outs rate. (%)	0
Male	0
Female	0
Teacher/pupil ratio	1:29
Average years of school attendance.	3
male	3
female	3
Transition rate. (%)	100
Male	100
Female.	100
Gross enrolment rate. (%)	71
Male	72
Female.	70
Net enrolment rate. (%)	65
Male	68
Female.	63
Retention rate. (%)	100
Male	100
Female	100
Completion rate. (%)	100
Male	100
Female	100
Primary:	
Number of primary schools.	
Public.	399
Private.	146
Total.	545
Total enrolment:	
Boys	78,034
Girls	78,712
Total	156,746
Number of teachers.	4,468

Information Category	Statistics
Total drop out rate. (%)	5
Male	4
Female	6
Teacher/pupil ratio	1:35
Average years of school attendance.	9
male	8
female	10
Transition rate (%)	87.5
Male	90
Female	85
Gross enrolment rate. (%)	97.9
Male	101.73
Female	94.06
Net enrolment rate. (%)	84.4
Male	89.85
Female	83.04
Retention rate. (%)	90
Male	92
Female	88
Completion rate. (%)	95
Male	96
Female	94
Communities' distribution by distance to nearest public primary school (%)	
500m or less	70
500m-1kkm	25
1.1-2.9 km	5
3-4.9 km	0
5 km and above.	0
Secondary:	
No. of secondary schools.	
Public.	166
Private.	07
Total.	173
Total enrolment:	
Boys	21,962
Girls	23,585
Total.	45,545
Number of teachers:	1,493
Dropout rate. (%)	15
Male	10
Female	20
Teacher/pupil ratio	1:31
Average years of school attendance (yrs)	4
male	4
female	4.5
Transition rate. (%)	85
Male	90
Female	80
Gross enrolment rate. (%)	67
Male	68
Female	66
Net enrolment rate. (%)	55
Male	60
Female	50
Retention rate. (%)	88.5
Male	92
Female.	85
Completion rate. (%)	85
Male	90

Information Category	Statistics
Female	80
Communities' distribution by distance to nearest public Secondary school (%):	
500m or less	40
500m-1Km	40
1.1-2.9.Km	8
3-4.9Km	6
5Km and above.	6
Adult literacy:	
Number of literacy adult classes.	135
Number of adult literacy teachers.	
Permanent	50
Volunteer	24
Self-help.	61
Total.	135
Enrolment by sex:	
Male	1,857
Female	4,371
Total	6,228
Average attendance by sex.	
Male	1,222
Female	3,379
Total	4,601
Drop out rates. (%)	3
Male	2
Female	4
Literacy levels/rate (%).	63
Literacy: (Population aged 15+)	
Ability to read (%)	
Can read.	94.3
Cannot read.	5.7
Ability to write (%)	
Can write.	90.7
Cannot write.	9.3
Ability to read and write (%)	
Can read and write	91.1
Cannot read and write	8.9
Main type of training institutions	
Number of public universities.	0
Number of private universities.	0
Number of campuses/colleges.	4
Number of national polytechniques.	0
Number of sciences and technology.	2
Number of other public colleges by type.	6
Number of youth polytechniques..	15
Number of private accredited colleges.	8
Number of private non-accredited colleges by type.	0
Number of research institutes	0
HEALTH SECTOR:	
HIV/AIDS:	
HIV prevalence (%)	
Male	5.8
Female	8
Total	6.9
ARV Defaulter rate male (%)	Male
Female	6
	2
HIV/AIDS Death rate male (%)	4
HIV/AIDS Death rate female (%)	5
Sites offering VCT	44

Information Category	Statistics
Sites offering ARV's	45
Number of patients under ARV (2012)	355
Males	115
Female.	240
VCT clients per month	59
Number of PLWHA (2012)	
Males	589
Females	456
Total	5,410
Sites offering youth friendly services	12
VCT clients who are HIV +	240
Number of couples counselled and tested-	173
Both Positive	10
Discordant couples	4
PMTCT sites	45
Number of health posts	
No. of Public Hospitals	
Provincial.	0
County.	0
Sub-county.	5
Number of mission/NGO hospitals	2
Number of private hospitals.	1
No. of Nursing homes-Private	0
No. of Nursing homes-Public	78
No. of Health centres-GOK	14
No. of Health centres-Mission/NGO	12
No of health centres-private	12
No. of Dispensaries-GOK.	30
No. Private dispensaries.	0
No. of Dispensaries-Mission	0
No. of Private clinics	134.
Bed capacity by category:-	
Public health facilities:	
Provincial.	0
County.	0
Sub-county.	1009
Total Mission/NGO health centres:	
Hospitals	43
Health centres.	55
Dispensaries.	22
Clinic.	0
Total mission facilities (private health facilities.)	
Hospitals.	43
Health centres.	85
Nursing homes.	111
Dispensaries.	0
Clinics.	0
Community distribution by Distance to the nearest Health facility (%):	
0-1 km	
1.1-4.9 km	0.8
5 or more kms	78
	21
Average distance to health facility km)	7
Doctor/Patient ratio	0.01:1000
Nurse/Population ratio	0.41:1000
% children fully immunized	91
% women under contraceptive	61
Antenatal care (ANC) % attendance	90

Information Category	Statistics
Place of Delivery (%):	
Hospital	39.7
Health centre	12.1
Dispensary/clinic	9.6
Maternity home	1.0
At home	36.8
% of Health facility deliveries by category(2012):-	
GoK	68.6
Mission/Private	31.4
Delivery Assistant (%):	
Doctor	10.5
Midwife/nurse	45.6
TBA	24.8
Trained TBA	9.1
Self	4.2
Other	4.6
Morbidity rate (%)	
Male.	34
Female.	66
Total county.	50
Malaria Control:	
Children under 5 who sleep under bed net (%):	
Untreated nets	54.2
Treated nets	50.8
Five most prevalent diseases (%):	
Clinical Malaria	20
Disease of Respiratory system	20
Skin disease	10
Rheumatism diseases	5
Accidents, Fractures, Injuries	4
Malaria/fever	38.9
Diarrhoea	7.5
Stomach-ache	2.6
Respiratory Diseases	
Upper	0.0
Lower	0.0
Flu	28.1
Sanitation.	
%Households with latrines	78
Number of household distribution by type of main toilet facility:	
Flush toilet	371
VIP latrine	7,377
Uncovered /Covered PIT latrine	102,234
Bucket.	101
Bush.	812
Other.	79
Community distribution by type of waste/garbage disposal (%):	
Collected by Local Authority	0.5
Collected by private firms	1.3
Garbage pits	12.4
Burning	2.5
Public garbage heap	1.2
Farm garden	82.1
Neighbourhood community group	0.0
Others	0.0
ENERGY, INFRASTRUCTURE AND ICT SECTOR:	
Energy	
No. Trading centres connected with electricity	62
Trading centres without electricity	0
No. of Health facilities with electricity	144

Information Category	Statistics
No. of Health facilities without electricity	29
No. Secondary Schools with electricity	547
No. Secondary Schools without electricity	1,081
HH distribution by main cooking fuel	
Firewood	50
Grass	0.4
Paraffin	6
Electricity	19.9
Gas(LPG)	0.8
Charcoal	4.1
Biomass residue	0.2
Biogas	3.5
Other	0.1
HH distribution by main lighting fuel:	
Firewood	6.6
Grass	1.2
Paraffin	80.9
Electricity	12
Solar	0.6
Gas(LPG)	0.7
Dry cells(Torch)	0
Candles	0
Households distribution by cooking appliance type:	
Traditional stone fire	
Improved traditional stone fire	18.5
Ordinary Jiko	25.8
Improved ordinary Jiko	22.0
Kerosene stove	38.6
Gas cooker	31.8
Electric cooker	0.3
Other	0
Institutions (schools, hospitals, prisons, etc.) using improved wood-fuel cooking stoves	692
Institutions (schools, hospitals, prisons, etc.) using LPG	122
Institutions (schools, hospitals, prisons, etc.) using kerosene	207
Institutions (schools, hospitals, prisons, etc.) using solar energy	31
Institutions (schools, hospitals, prisons, etc.) that have established woodlots	537
Transport and communication.	
Road length (Kms).	
Earth surface.	298
Bitumen surface.	80
Gravel surface.	200
Mixed surface.	100
Total.	678
Total length of railway line (Kms).	0
Number of railway stations.	0
Number of sea/ports.	0
Number of air ports.	0
Number of airstrips.	0
Conditions of roads and bridges	
Good condition & maintainable(Kms.)	366
Fair conditions(Kms)	14
Poor conditions(Kms)	298
Number of bridges(No.)	198
Number of Telephone connections	36,036
Mobile networks coverage (%)	92
No. Cyber cafes	45
No. of private courier services	22
Number of Post offices	5

Information Category	Statistics
Number of sub-post offices	15
Licensed stamp vendors	0
Community distribution by distance to nearest Post Office:	
0-1Km	0.6
1.1-4.9Km	26.8
5km and more	72.6
GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS (GECLA) SECTOR:	
Wholesale and Retail Trade	
No. of trading centres	62
Registered retail traders	1,299
Registered wholesale traders	66
Industry	
Manufacturing industries	6
Total production of industries(Kgs)	20,769,331.5
Total consumption(Kgs)	66,278,232
Surplus/deficiency(Kgs)	239,296
Bakeries	2
Jua kali associations(No.)	14
Jua kali artisans(No.)	1,330
Tourism-Hotels by category	
Five Star	0
Four Star	0
Three Star	0
Two Star	0
One Star	24
Hotels-Unclassified(No.)	124
Bars and Restaurants	137
Hotels by bed capacity (No).	
Five star.	0
Four star.	0
Three star.	0
Two star.	0
One star.	0
Unclassified.	575
Financial services	
Commercial banks(No.)	6
KCB, Family, Equity, co-operative, post bank and Barclays.	
Micro-finance institutions(No.)	25
Building Societies	0
Village banks	0
Insurance Companies/branches	5
SOCIAL PROTECTION, CULTURE AND RECREATION (SPCR) SECTOR:	
Community Development and Social Welfare	
Number of non governmental organisations.	85
No. of Registered women groups and membership	
Number	2996
Membership	116,711
No. of active women groups including location and membership:-	
Nyamira sub-county.	
No. WGs	1558
Membership	48,536
Nyamira north sub-county.	
No. WGs	1110
Membership	51557
Manga sub-county.	
No. WGs	285
Membership	

Information Category	Statistics
Borabu sub-county. No. WGs Membership	6466 182
Masaba north sub-county. No. WGs Membership	2247 282 3247
No. of dormant women groups. No. WGs Membership	998 29,277
No. of community based projects including location and funding sources. CDF. LATF NGOs and CBOs.	243 117 651
No. of youth groups and their activities:- Brick making, Poultry keeping, Beekeeping, Horticultural farming, HIV/AIDs activities-Advocacy and OVC support, Tea seedling, Tailoring, Small scale businesses, Masonry, Zero grazing, Fish farming, revolving loan schemes etc. Membership.	3,318 65,645
No. registered football teams	310
GOVERNANCE, JUSTICE LAW AND ORDER SECTOR:	
Location and No. of police divisions (Nyamira, Ekerenyo, Manga, Nyansiongo and Keroka).	5
Number of community policing committees established.	33
Location and number of support units.	0
Number of prison and location(Esianyi, Nyamusi division in Nyamira north sub-county)	1
Number of law courts and location (Nyamira and Keroka).	2

Source: KNBS and Nyamira County Development planning Office

ANNEX II: Indicative Monitoring and Evaluation/ Performance Indicators.

Indicator/Milestone	Current situation (2012)	Midterm projection (2015)	End-term projection (2017)
Population growth	1.83	1.5	0.9
Absolute Poverty levels	46.3%	41%	36%
Agriculture and Rural Development			
No of fish ponds	1,722	2,800	3,200
No. of fish farmers	1,191	2,400	4,600
Food poverty	21.8%	15%	10%
Energy, Infrastructure and ICT			
Gravel and earth (km)	200	400km	600km
Earth surface (km)	298	400	600
Bitumen (km)	80	200	400
Number of households with electricity	31,965	40,000	70,000
No. of trading centres connected with electricity	62	62	62
General Economic Commercial and Labour affairs			
Number of cyber cafes	45	65	80
No. of Trading Centres	62	70	85
No. of Registered Retail Traders	1,299	2,300	3,000
No. of Registered Wholesale Traders	66	80	90
No. of production industries	7	9	10
No. of Tourist Hotels	0	2	3
No. of Exhibition Centres	0	2	3
No. of Cultural Centres	0	2	3
Education			
Primary school dropout rate	5%	3%	1%

Teacher/pupil ratio – Primary	1:35	1:20	1:10
Secondary School dropout rate	15%	10%	5%
Primary to secondary School Transition rate	85%	90%	95%
Teacher/pupil ratio Secondary	1:31	1:25	1:10
Literacy level – males and females	63%	85 %	95%
No. of Adult literacy classes	135	220	330
Primary school enrolment rate	97.9%	99%	100%
Secondary school enrolment rate	67%	70%	85%
Health			
Infant Mortality rate	25.6/1000	22.5/1000	20.00/1000
Child Mortality rate	52/1000	45/1000	30/1000
Immunization coverage	91%	94%	96%
County Morbidity rate	50%	30%	15%
Contraceptive acceptance	61%	75%	85%
HIV/AIDS prevalence	6.9%	4%	2%
Life Expectancy	53 yrs	60 yrs	70 yrs
Doctor Population ratio	1:63,148	1:53,500	1:45,000
Average distance to the nearest health centre (km)	7	5	3
Social Protection, Culture and Recreation			
No. of Registered Women Groups	2,996	3,500	4,500
No. of Registered Youth Groups	3,318	4,000	4,500
Governance,Justice,Law and Order			
No. of Police Divisions	5	8	10
No. of Victim Support Units	0	4	9
No. of prisons	1	2	2
No. of Law courts	2	3	3
Environmental Protection, Water and Housing			
Average distance to nearest potable water point	5km	1km	1km
Households with access to piped water	4,405	30,000	48,000
Households accessing clean water	74,954	104,000	233,000
Households connected to sewerage system.	0	44,000	55,000
Pit latrine coverage	65%	75%	95%
EIAs endorsed	90	215	400
No. of Government Houses high grade	8	50	70

ANNEX III lists of the participants who participated at the CIDP retreat.